

Department of Military And Veterans Affairs Performance Indicators April (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.89%	104.42%	0.53%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,860	1,752	-6%	3,203
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	1,508	862	-42.84%	11,588
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	4927	3842	-22.02%	3,895
Catastrophic Entitlement	monthly	maintain	220	192	190	-1.04%	196
Veterans Transportation (number of rides)	monthly	increase	1,650	1,642	80	-95.13%	2,515
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,133	730	-35.57%	1,239
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	92%	88%	-4.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	78%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	242	307	26.86%	259

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	61%	-32.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		204	199		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	93%	66%	-27.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		22	56		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	92%	-4.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		219	210		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	500	n/a	n/a	544

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas