Department of Education

Performance Indicators - Dec. 2010	Frequency	Desired Trend	Target	Prior Year	Most recent school year	% Change	Last 12 Month Average
Student Learning and Achievement General Education Data							
Total K-12 public school enrollment	Annual	N/A			1,383,705	1	
Total K-12 private school enrollment	Annual	N/A N/A			1,505,705		
% of students qualifying for free or reduced-price lunch	Annual	N/A			32%		
% of students with disabilities (students with Individualized Education Plans)	Annual	N/A			15.9%		
% of students with disabilities served in separate schools, residential facilities or homebound hospital placements	Annual	Decrease			8%		
% of Limited English Proficient (LEP) students	Annual	N/A			4%		
Student/Faculty ratio	Annual	N/A			11:1		
Student/Administrator ratio	Annual	N/A			176:1		
<u>% of eligible three- and four-year-old children</u> enrolled in the 35 school districts fully funded for preschool	Annual	Increase			90.4%		
High school graduation rate	Annual	Increase			93.3%		
Assessments <u>NJ Assessment of Skills and Knowledge (NJASK)</u> <u>- % of students proficient or above</u>						1	
8th grade math assessment	Annual	Increase			71.8%		
8th grade language arts literacy assessment	Annual	Increase			82.5%		
<u>National Assessment of Educational Progress</u> (NAEP) - % of students proficient or above							
4th grade math (vs. national average 39%)	Annual	Increase			49%		
4th grade reading (vs. national average 31%)	Annual	Increase			40%		
8th grade math (vs. national average 32%)	Annual	Increase			44%		
8th grade reading (vs. national average 30%)	Annual	Increase			42%		
12th grade math (vs. national average 25%)	Annual	Increase			31%		

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12th grade reading (vs. national average 36%)	Annual	Increase		38%	
National Assessment of Educational Progress					
(NAEP) Achievement Gap % proficient or above					
8th grade math - White				54%	
- Black	Annual	Decrease		17%	
- Hispanic	Ainuai	Decrease		22%	
8th grade reading - White				51%	
- Black	Annual	Decrease		17%	
- Black - Hispanic	Allilual	Decrease		20%	
Other				2070	
% of students graduating via alternative					
assessments	Annual	Decrease		10.9%	
Number of Advanced Placement (AP) tests taken	Annual	Increase		74,393	
Number of Advanced Placement (AP) tests scored					
3 or higher	Annual	Increase		54,013	
Average statewide SAT math score	Annual	Increase		515	
Average statewide SAT verbal score	Annual	Increase		494	
Educator Effectiveness					
Educator Effectiveness <u>% of classes taught by "Highly Qualified</u>					
	Annual	Maintain		99.7%	
<u>% of classes taught by "Highly Qualified</u>	Annual	Maintain Increase		99.7% 93	
% of classes taught by "Highly Qualified Teachers" Number of nationally board certified teachers Number of educator preparation programs		Increase			
% of classes taught by "Highly Qualified Teachers" Number of nationally board certified teachers Number of educator preparation programs identified as low-performing					
% of classes taught by "Highly Qualified Teachers" Number of nationally board certified teachers Number of educator preparation programs identified as low-performing % of provisional teachers recommended for	Annual Annual	Increase Maintain		93 0	
% of classes taught by "Highly Qualified Teachers" Number of nationally board certified teachers Number of educator preparation programs identified as low-performing % of provisional teachers recommended for standard certification	Annual	Increase		93	
% of classes taught by "Highly Qualified Teachers" Number of nationally board certified teachers Number of educator preparation programs identified as low-performing % of provisional teachers recommended for standard certification % of teachers entering profession through	Annual Annual Annual	Increase Maintain N/A		93 0 95.2%	
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% of classes taught by "Highly Qualified <u>Teachers"</u> Number of nationally board certified teachers Number of educator preparation programs identified as low-performing % of provisional teachers recommended for standard certification % of teachers entering profession through alternative pathways Choice, Innovation, and Community Engagement Charter Schools Number of applications received (2011 YTD) Number of charter schools approved to open in	Annual Annual Annual Annual Semi-	Increase Maintain N/A N/A		93 0 95.2% 29% 0 (Next	
% of classes taught by "Highly Qualified <u>Teachers"</u> Number of nationally board certified teachers Number of educator preparation programs identified as low-performing % of provisional teachers recommended for standard certification % of teachers entering profession through alternative pathways Choice, Innovation, and Community Engagement <u>Charter Schools</u> Number of applications received (2011 YTD)	Annual Annual Annual Annual Semi- Annual Semi-	Increase Maintain N/A N/A Increase		93 0 95.2% 29% 0 (Next deadline: 3/31)	

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Number of students enrolled	Annual	Increase		25,976	
Number of students on waitlists	Annual	N/A		12,663	
Other					
Number of students participating in inter-district					
choice	Annual	Increase		1,067	
Number of students participating in a Career and					
Technical Education program	Annual	Increase		108,266	
Number of students completing a Career and					
Technical Education program	Annual	Increase		18,493	
Number of students participating in an online					
learning experience (estimate)	Annual	Increase		217,000	

trict and School Performance and Efficiency					
% of districts receiving 80% or higher on all five					
Quality Single Accountability Continuum (QSAC)					
District Performance Reviews (DPR)	Annual	Increase		77.1%	
Districts "In Need of Improvement" under No					
Child Left Behind (NCLB)	Annual	Decrease		57	
Number of schools "In Need of Improvement"	Annual	Decrease		656	
Number of schools in NCLB restructuring (most					
severe intervention; "school in need of					
improvement" year 5 and above))	Annual	Decrease		181	
<u>% of School Improvement Grant schools that</u>					
make Adequate Yearly Progress	Annual	Increase		TBD	
% of students suspended (secondary schools)	Annual	Decrease		14%	
Number of students expelled	Annual	Decrease		35	

Responsiveness and Service					
Percent of completed license applications					
reviewed in less than 8 weeks	Monthly	Increase		100%	
Number of NJSMART help desk inquiries	Monthly	Maintain		1,445	
% of NJSMART help desk contacts resolved in 24					
<u>hours</u>	Monthly	Maintain		100%	
Number of completed investigations of allegations					
of wrongdoing pertaining to education laws and					
regulations (2010 YTD)	Monthly	Maintain		189	
Number of criminal history reviews completed					
(2010 YTD)	Monthly	Maintain		65,162	

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Number of state education aid audits completed					
(2010 YTD)	Monthly	Maintain		52	
Funds recovered through audits (2010 YTD)	Monthly	Maintain		\$2,320,122	
Unique visitors to department's website Families					
page	Monthly	Increase		3,357	

<u>School Finance</u>					
Total State Preschool-12 spending	Annual	N/A		\$10.308 billion	
% of State budget dedicated to Preschool-12					
education	Annual	N/A		36.3%	
% of districts spending below adequacy budgets	Annual	N/A		31.2%	