## **Department of Education**

Performance Indicators - AUGUST 2011	Frequency	Desired Trend	Target	Prior School Year	Most Recent School Year	% Change	Last 12 Month Average
STUDENT LEARNING & ACHIEVEMENT							
ASSESSMENTS	1						
NJ Assessment of Skills and Knowledge (NJASK) - % of students proficient or above							
8th grade math assessment	Annual	Increase			72%		
8th grade language arts literacy assessment	Annual	Increase			83%		
National Assessment of Educational Progress (NAEP) - % of students proficient or above							
4th grade math (vs. national average 39%)	Annual	Increase			49%		
4th grade reading (vs. national average 31%)	Annual	Increase			40%		
8th grade math (vs. national average 32%)	Annual	Increase			44%		
8th grade reading (vs. national average 30%)	Annual	Increase			42%		
12th grade math (vs. national average 25%)	Annual	Increase			31%		
12th grade reading (vs. national average 36%)	Annual	Increase			38%		
National Assessment of Educational Progress (NAEP) Achievement Gap % proficient or above							
8th grade math - White					54%		
- Black	Annual	Decrease			17%		
- Hispanic					22%		
8th grade reading - White					51%		
- Black	Annual	Decrease			17%		
- Hispanic					20%		
Other							_
Number of Advanced Placement (AP) tests taken	Annual	Increase			74,393		
Number of Advanced Placement (AP) tests scored 3 or higher	Annual	Increase			54,013		
Average statewide SAT math score	Annual	Increase			515		
Average statewide SAT verbal score	Annual	Increase			494		
High school graduation rate	Annual	Increase			93%		
% of students graduating via alternative assessments	Annual	Decrease			11%		
EDUCATOR EFFECTIVENESS							
% of classes taught by "Highly Qualified Teachers"	Annual	Maintain			100%		
Number of nationally board certified teachers	Annual	Increase			93		
% of provisional teachers recommended for standard certification	Annual	N/A			95%		
% of teachers entering profession through alternative pathways	Annual	N/A			29%		
CHOICE, INNOVATION AND COMMUNITY ENGAGEMENT							
Charter Schools							

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Number of applications received (2011 YTD)	Annual	Increase	58		
realiser of appreciations received (2011-1112)	Semi-	Hiereuse	30		
Number of charter schools approved to open in the upcoming school year	Annual	Increase	24		
Number of charter schools	Annual	Increase	73		
Number of students enrolled	Annual	Increase	25,976		
Number of students on waitlists	Annual	N/A	12,663		
Other	11111441	1,111	12,000		
O 1842					
Number of students participating in inter-district choice	Annual	Increase	1,067		
Number of students participating in a Career and Technical Education program	Annual	Increase	108,266		
Number of students completing a Career and Technical Education program	Annual	Increase	18,493		
DISTRICT AND SOURCE DEDECTED AND EFFICIENCY					
DISTRICT AND SCHOOL PERFORMANCE AND EFFICIENCY					
% of districts receiving 80% or higher on all five Quality Single Accountability Continuum					
(QSAC) District Performance Reviews (DPR)	Annual	Increase	77%		
(QSAC) District I criorinance Reviews (DFR)	Ailliuai	Increase	7770		
Districts "In Need of Improvement" under No Child Left Behind (NCLB)	Annual	Decrease	57		
Number of schools "In Need of Improvement"	Annual	Decrease	656		
Number of schools in Need of Improvement	Ailliuai	Decrease	030		
Number of schools in NCLB restructuring (most severe intervention; "school in need of					
improvement" year 5 and above))	Annual	Decrease	181		
% of School Improvement Grant schools that make Adequate Yearly Progress	Annual	Increase	TBD		
			-		
RESPONSIVENESS AND SERVICE					
Percent of completed license applications reviewed in less than 8 weeks	Monthly	Maintain	100%		
Number of NJSMART help desk inquiries	Monthly	Maintain	1,793		
0/ of NICMADT bala deals contacts are also disc 24 hours	Manufala	Maintain	1000/		
% of NJSMART help desk contacts resolved in 24 hours	Monthly	Maintain	100%		
Number of completed investigations of allegations of wrongdoing pertaining to education					
laws and regulations (2010 YTD)	Annual	Maintain	189		
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Number of criminal history reviews completed (2010 YTD)	Annual	Maintain	65,162		
Number of state education aid audits completed (2010 YTD)	Annual	Maintain	52		
Funds recovered through audits (2010 YTD)	Annual	Maintain	\$2,320,122		
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<u>Visits to Department's Families website</u>	Monthly	Increase	22,595		
<u>Visits to Department's Families website</u>	Monthly	Increase	22,393		
Visits to Department's Families website	Monthly	Increase	22,393		
	Monthly	Increase	22,393		
SCHOOL FINANCE		Increase N/A			
	Monthly		\$10.619 billion		
SCHOOL FINANCE					
SCHOOL FINANCE  Total State Preschool-12 spending	Annual	N/A	\$10.619 billion		