## Department of Education

Performance Indicators - APRIL 2012

| Frequency | Desired <br> Trend | FY12 Target | School Year <br> 2009-10 (FY10) | School Year <br> 2010-11 (FY11) | \% <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: |


| STUDENT LEARNING \& ACHIEVEMENT |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3rd Grade Math Assessment - Students Proficient or Advanced Proficient | Annual | Increase | 80.0\% | 78.1\% | 78.9\% | 1.0\% |
| 3rd Grade Language Assessment - Students Proficient or Advanced Proficient | Annual | Increase | 66.0\% | 59.7\% | 63.0\% | 5.5\% |
| 8th Grade Math Assessment - Students Proficient or Advanced Proficient | Annual | Increase | 75.0\% | 68.5\% | 71.5\% | 4.4\% |
| 8th Grade Language Assessment - Students Proficient or Advanced Proficient | Annual | Increase | 85.0\% | 82.5\% | 82.1\% | -0.5\% |
| Number of Advanced Placement Tests Taken | Annual | Increase | 83,789 | N/A | N/A |  |
| Number of Advanced Placement Tests Scored Three or Higher | Annual | Increase | 60,761 | N/A | N/A |  |
| High School Graduation Rate (Under new federal guidelines) | Annual | Increase | +1\% | N/A | 83.0\% |  |
| Priority schools implementing the State Model curriculum \& Unit Assessments | Annual | Maintain | 100.0\% | N/A | N/A |  |
| Schools implementing the State Model curriculum \& Unit Assessments | Annual | Increase | 25.0\% | N/A | N/A |  |
| EDUCATOR EFFECTIVENESS |  |  |  |  |  |  |
| Local Education Agencies completing Core Implementation Requirements - Teacher Evaluation Initial Pilot | Annual | Increase | 95.0\% | N/A | N/A |  |
| Local Education Agencies completing Core Implementation Requirements - Teacher Evaluation Expanded Pilot | Annual | Increase | N/A | N/A | N/A |  |
| Local Education Agencies completing Core Implementation Requirements - Teacher Evaluation Non-Pilot | Annual | Increase | N/A | N/A | N/A |  |
| Local Education Agencies completing Core Implementation Requirements - Principal Evaluation Initial Pilot | Annual | Increase | N/A | N/A | N/A |  |


| CHOICE, INNOVATION AND COMMUNITY |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| ENGAGEMENT |


| DISTRICT AND SCHOOL PERFORMANCE AND |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| EFFICIENCY |


| RESPONSIVENESS AND SERVICE |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Districts Receiving 80\% or Higher on all five <br> Quality Single Accountability Continuum District <br> Performance Reviews | Annual | Increase | $79.0 \%$ | N/A | $78.0 \%$ |  |
| NJSMART Help Desk Inquiries | Annual | Increase | N/A | 9,379 | 10,653 | $13.6 \%$ |
| NJSMART Inquiries returned with 24 hours | Annual | Increase | $100.0 \%$ | N/A | $100.0 \%$ |  |


| SCHOOL FINANCE |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| School and Other Capital Project Long Range <br> Facilities plans approved | Annual | N/A | 499 | N/A | 1,121 |  |
| Discretionary Grants Contracts awarded annually | Annual | N/A | 140 | 195 | 140 | $-28.2 \%$ |
| Entitlement Grants Contracts awarded annually | Annual | N/A | 3,326 | 5,616 | 3,326 | $-40.8 \%$ |
| Total Federal Grant Dollars (in Millions) | Annual | N/A | $\$ 800$ | $\$ 833$ | $\$ 844$ | $1.3 \%$ |
| Federal Grant Dollars Returned to Federal <br> Government | Annual | Decrease | $0.01 \%$ | $0.01 \%$ | $0.01 \%$ | $0.0 \%$ |

## Notes:

(1) New required federal HS Graduation rate calculation methodology is currently being implemented in NJ DOE.

