Performance Indicators - Jan 01, - Mar 31, 2013 (FY13 3rd Q)   Performance Indicators - Jan 02, - Performance Indicators - Performance Indicators - Performance Indicators - Performance Indicators - Performance Indicat	Department of State		Desired Trend	Target	Prior Quarter	Current Quarter	% Change	Prior Year
Economic Vitality - The Partnership for Action   Q   Increase   3,750   5,120   5,327   4%   5,081	•	Frequency						
Number of Business Proposals   q   Increase   3.2   4.4   4.9   11.95   4.4	Economic Vitality – The Partnership for Action							
Number of Business People Assisted by the Business Call Center	Number of Companies Assisted	q	Increase	3,750	5,120	5,327	4%	5,081
Number of Tourism DMO Applications Received	Number of Business Proposals	q	Increase	32	44	49	11%	44
Number of Tourism DMO Grants Awarded	Number of Business People Assisted by the Business Call Center	q	Increase	8,000	7,614	9,069	19%	8,841
Number of Tourism Cooperative Marketing Applications Received   q   Maintain   90   0   0   0%   90   90   Number of Tourism Cooperative Marketing Grants Awarded   q   Maintain   36   12   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   36   32   0   -100%   33   38   0   0   0   0   0   0   0   0   0	Number of Tourism DMO Applications Received	q	Maintain	16	0	0	0%	16
Number of Tourism Cooperative Marketing Grants Awarded   q   Maintain   36   12   0   -100%   36	Number of Tourism DMO Grants Awarded	q	Maintain	16	2	0	-100%	16
Tourism Economic Impact (Total Dollars Compiled Annually in Billions)   q   Increase   \$39.80   n/a   39.5 (2012)   n/a   \$39.80 (2011)	Number of Tourism Cooperative Marketing Applications Received	q	Maintain		0	0	0%	
Cultural & Historical Programs	Number of Tourism Cooperative Marketing Grants Awarded	q	Maintain		12	0	-100%	36
Council on Arts, Historical Commission, Cultural Trust:   Number of Grant Applications Received   q   Maintain   115   5   201   3920%   58     Number of Grants Awarded   q   Maintain   85   33   18   -45%   89     Number of Technical Assistance and Outreach Sessions   q   Maintain   150   237   317   34%   159     State Museum:	Tourism Economic Impact (Total Dollars Compiled Annually in Billions)	q	Increase	\$39.80	n/a	39.5 (2012)	n/a	\$39.80 (2011)
Council on Arts, Historical Commission, Cultural Trust:   Number of Grant Applications Received   q   Maintain   115   5   201   3920%   588     Number of Grants Awarded   q   Maintain   85   33   18   4-45%   859     Number of Technical Assistance and Outreach Sessions   q   Maintain   150   237   317   34%   159     State Museum:								
Number of Grant Applications Received   q   Maintain   115   5   201   3920%   58	Cultural & Historical Programs							
Number of Grants Awarded   q   Maintain   85   33   18   -45%   89     Number of Technical Assistance and Outreach Sessions   q   Maintain   150   237   317   34%   159     State Museum:	Council on Arts, Historical Commission, Cultural Trust:							
Number of Technical Assistance and Outreach Sessions		q	Maintain					
State Museum:   Number of Visitors to Museum & Planetarium		q						
Number of Visitors to Museum & Planetarium   q   Increase   27,000   19,444   25,423   31%   26,152     Number of Educational Programs Conducted   q   Maintain   100   95   157   65%   58	Number of Technical Assistance and Outreach Sessions	q	Maintain	150	237	317	34%	159
Number of Visitors to Museum & Planetarium   q   Increase   27,000   19,444   25,423   31%   26,152     Number of Educational Programs Conducted   q   Maintain   100   95   157   65%   58	State Museum							
Number of Educational Programs Conducted   q   Maintain   100   95   157   65%   58		a	Inorooso	27,000	10.444	25 422	210/	26 152
Number of New Data Base Records Created   q   Increase   30,000   61,781   59,462   -4%   n/a								
Number of New Data Base Records Created   q   Increase   30,000   61,781   59,462   -4%   n/a	Number of Educational Frograms Conducted	Ч	Maintain	100	93	137	0.370	36
Civic Engagement Responsibilities         Civic Engagement Responsibilities           Elections         q Increase         65,000         175,250         36,967         -79%         57,959           Number of Voter Education Training and Outreach Sessions #         q Increase         25         40         110         175%         46           Number of Accessible Polling Places         q Maintain         3,548         3,548         3,548         0%         3,548           Division of Programs         q Maintain         65         0         0         0%         48           Number of Grants Awarded         q Maintain         25         52         0         -100%         20           Number of Technical Assistance and Outreach Sessions         q Maintain         50         126         68         -46%         85	Archives:							
Civic Engagement Responsibilities           Elections         q         Increase         65,000         175,250         36,967         -79%         57,959           Number of Voter Education Training and Outreach Sessions #         q         Increase         25         40         110         175%         46           Number of Accessible Polling Places         q         Maintain         3,548         3,548         0%         3,548           Division of Programs           Number of Grant Applications Received         q         Maintain         65         0         0         0%         48           Number of Grants Awarded         q         Maintain         25         52         0         -100%         20           Number of Technical Assistance and Outreach Sessions         q         Maintain         50         126         68         -46%         85	Number of New Data Base Records Created	q	Increase	30,000	61,781	59,462	-4%	n/a
Number of Voter Registrations Received *   q   Increase   65,000   175,250   36,967   -79%   57,959     Number of Voter Education Training and Outreach Sessions #   q   Increase   25   40   110   175%   46     Number of Accessible Polling Places   q   Maintain   3,548   3,548   3,548   0%   3,548     Division of Programs	Number of Research and Reference Requests Answered	q	Maintain	21,000	21,442	21,695	1%	22,602
Number of Voter Registrations Received *   q   Increase   65,000   175,250   36,967   -79%   57,959     Number of Voter Education Training and Outreach Sessions #   q   Increase   25   40   110   175%   46     Number of Accessible Polling Places   q   Maintain   3,548   3,548   3,548   0%   3,548     Division of Programs								
Number of Voter Registrations Received *         q         Increase         65,000         175,250         36,967         -79%         57,959           Number of Voter Education Training and Outreach Sessions #         q         Increase         25         40         110         175%         46           Number of Accessible Polling Places         q         Maintain         3,548         3,548         0%         3,548           Division of Programs         Number of Grant Applications Received         q         Maintain         65         0         0         0%         48           Number of Grants Awarded         q         Maintain         25         52         0         -100%         20           Number of Technical Assistance and Outreach Sessions         q         Maintain         50         126         68         -46%         85	Civic Engagement Responsibilities							
Number of Voter Education Training and Outreach Sessions #qIncrease2540110175%46Number of Accessible Polling PlacesqMaintain3,5483,5483,5480%3,548Division of ProgramsNumber of Grant Applications ReceivedqMaintain65000%48Number of Grants AwardedqMaintain25520-100%20Number of Technical Assistance and Outreach SessionsqMaintain5012668-46%85	Elections							
Division of Programs         Q         Maintain         3,548         3,548         3,548         0%         3,548           Number of Grant Applications Received         Q         Maintain         65         0         0         0%         48           Number of Grants Awarded         Q         Maintain         25         52         0         -100%         20           Number of Technical Assistance and Outreach Sessions         Q         Maintain         50         126         68         -46%         85		q	Increase	65,000			-79%	57,959
Division of ProgramsNumber of Grant Applications ReceivedqMaintain65000%48Number of Grants AwardedqMaintain25520-100%20Number of Technical Assistance and Outreach SessionsqMaintain5012668-46%85	Number of Voter Education Training and Outreach Sessions #	q	Increase	25				
Number of Grant Applications ReceivedqMaintain65000%48Number of Grants AwardedqMaintain25520-100%20Number of Technical Assistance and Outreach SessionsqMaintain5012668-46%85	Number of Accessible Polling Places	q	Maintain	3,548	3,548	3,548	0%	3,548
Number of Grant Applications ReceivedqMaintain65000%48Number of Grants AwardedqMaintain25520-100%20Number of Technical Assistance and Outreach SessionsqMaintain5012668-46%85	Division of Programs							
Number of Grants AwardedqMaintain25520-100%20Number of Technical Assistance and Outreach SessionsqMaintain5012668-46%85		n	Maintain	65	0	0	0%	48
Number of Technical Assistance and Outreach Sessions q Maintain 50 126 68 -46% 85	**							
704							10070	

<sup>\*</sup> Quarter after Presidential Election

<sup>#</sup> Increase in outreach and education activity due to new election system familiarization training