Sumber of Hissines Proposals	Department of State Performance Indicators - Apr.1, - June 30, 2015 (FY15-4th Qtr)	Frequency	Desired Trend	Target	Prior Quarter	Current Quarter	% Change	Prior Year Quarterly Average
Number of Nissines Programs 1 Inscesses 34 31 5.5 8.816	Economic Vitality – The Partnership for Action							
Number of Business People Assisted by the Business Call Center q Increase \$3.30 7.347 7.912 885 27.0	Number of Companies Assisted	q	Increase	5,125	5,724	6,414	12%	4,616
Number of Visits on Business Paral Website q Maintain 550,000 225,481 200,708 798 230.6 230.6 230.7 230.7 230.	Number of Business Proposals	q	Increase	34	31	56	81%	52
Number of Tourism DMO Applications Received q Maintain 15	Number of Business People Assisted by the Business Call Center	q	Increase	8,750	7,342	7,912	8%	7,726
Number of Tourism DMO Applications Received q Maintain 15 0	Number of Visits to Business Portal Website	q	Maintain	230,000	215,436	200,708	-7%	230,690
Number of Tourism DMO Grants Awarded	Number of Page Views to Business Portal Website	q	Maintain	510,000	506,709	465,318	-8%	515,215
Number of Tourism Cooperative Marketing Ganics Awarded q Maintain 45	Number of Tourism DMO Applications Received	q	Maintain	15	-	0	0%	5
Number of Tourism Cooperative Marketing Granus Awarded q Maintain 550,000 322,288 1,245,369 286% 516,7 Number of Page Views to Travel and Tourism Website q Maintain 1,500,000 799,764 2,256,241 253% 1,380,1 Tourism Economic Impact (Total Dollars Compiled Annually in Billions) q Increase 541,0 542,10 N/A n/a 50	Number of Tourism DMO Grants Awarded	q	Maintain	15	-	0		4
Number of Visits to Travel and Tourism Website	Number of Tourism Cooperative Marketing Applications Received	q	Maintain	66	-	60		35
Number of Page Views to Travel and Tourism Website q Maistain 1,500,000 799,764 2,826,241 253% 1,380,1	Number of Tourism Cooperative Marketing Grants Awarded	q	Maintain	45	-	0		10
Council Control & Historical Programs	Number of Visits to Travel and Tourism Website	q	Maintain	550,000	322,281	1,245,369	286%	516,758
Columber of Circuits Programs Council on Arts, Historical Commission, Cultural Trust:	Number of Page Views to Travel and Tourism Website	q	Maintain	1,500,000	799,764	2,826,241	253%	1,380,198
Number of Arts, Historical Commission, Cultural Trust:	Tourism Economic Impact (Total Dollars Compiled Annually in Billions)	q	Increase	\$41.0	\$42.10	N/A	n/a	\$0.00
Number of Grant Applications Received	Cultural & Historical Programs							
Number of Grants Awarded								
Number of Grants Awarded	Number of Grant Applications Received	q	Maintain	115	269	-	-100%	106
Number of Technical Assistance and Outreach Sessions	Number of Grants Awarded	q	Maintain	85	8	11	38%	86
Total Spending by COA/HIST/NICT Grantees	Number of Technical Assistance and Outreach Sessions		Maintain	150	307	332	8%	255
Total Direct Jobs Created by COA/HIST/NICT Grantees	Total Private Matching Dollars (Leveraged by Awards)	annual	Maintain	38,500,000	36,698,944	0	na	n/a
Total Number of Attendees at COA/HIST Grantee Events	Total Spending by COA/HIST/NJCT Grantees	annual	Maintain	256,500,000	253,918,180	0	na	n/a
State Museum:	Total Direct Jobs Created by COA/HIST/NJCT Grantees	annual	Maintain	20,675	25,535	0	na	n/a
State Museum: Number of Visitors to Museum & Planetarium q Increase 27,000 26,752 51,509 93% 38, Number of Educational Programs Conducted q Maintain 100 140 156 11% Archives: Number of New Data Base Records Created q Increase 53 61,071 41,643 -32% 52,4 Number of Research and Reference Requests Answered q Maintain 23 19,382 24,085 24% 22,0 Civic Engagement Responsibilities Elections	Total Number of Attendees at COA/HIST Grantee Events	annual	Maintain	8,400,000	6,707,912	0	na	n/a
Number of Visitors to Museum & Planetarium	Total Number of Web Patrons at COA/HIST Grantee Programs	annual	Maintain	16,500,000	7,955,290	0	na	n/a
Number of Visitors to Museum & Planetarium	Stata Musaum							
Number of Educational Programs Conducted		а	Increase	27,000	26 752	51 509	93%	38,155
Number of New Data Base Records Created q Increase 53 61,071 41,643 -32% 52,4 Number of Research and Reference Requests Answered q Maintain 23 19,382 24,085 24% 22,0 Civic Engagement Responsibilities					,	,		138
Number of New Data Base Records Created q Increase 53 61,071 41,643 -32% 52,4 Number of Research and Reference Requests Answered q Maintain 23 19,382 24,085 24% 22,0 Civic Engagement Responsibilities	[
Number of Research and Reference Requests Answered q Maintain 23 19,382 24,085 24% 22,000			T.,	52	61.071	41.642	220/	52.977
Civic Engagement Responsibilities								22,660
Number of Voter Registrations Received *	Number of Research and Reference Requests Finswered	Ч	Wantan	23	15,502	24,003	2470	22,000
Number of Voter Registrations Received * q Increase 65,000 40,386 50,354 25% 53,5	Civic Engagement Responsibilities							
Number of Voter Education Training and Outreach Sessions # q Increase 25 28 42 50% Number of Accessible Polling Places annual Maintain 3,548 - - 8 Number of Visits to Division of Elections Website q Maintain 87,500 40,824 22,339 -45% 100,2 Number of Page Views to Division of Elections Website q Maintain 237,500 119,524 151,574 27% 259,8 Number of Voter Registration Forms Downloaded from Website q Maintain 9,250 6,022 8,987 49% 6,7 Number of Voter Registration Lookups on Website q Maintain 475,000 43,591 59,064 35% 475,8 Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Technical Assistance and Outreach Sessions q	Elections							
Number of Accessible Polling Places annual Maintain 3,548 - - 8 Number of Visits to Division of Elections Website q Maintain 87,500 40,824 22,339 -45% 100,2 Number of Page Views to Division of Elections Website q Maintain 237,500 119,524 151,574 27% 259,8 Number of Voter Registration Forms Downloaded from Website q Maintain 9,250 6,022 8,987 49% 6,7 Number of Voter Registration Lookups on Website q Maintain 475,000 43,591 59,064 35% 475,8 Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Technical Assistance and Outreach Sessions q Maintain 18 - - - Number of National Service/Volunteer Participants q Inc	Number of Voter Registrations Received *	q	Increase	65,000	40,386	50,354	25%	53,506
Number of Visits to Division of Elections Website q Maintain 87,500 40,824 22,339 -45% 100,2	Number of Voter Education Training and Outreach Sessions #	q	Increase	25	28	42	50%	50
Number of Page Views to Division of Elections Website q Maintain 237,500 119,524 151,574 27% 259,8 Number of Voter Registration Forms Downloaded from Website q Maintain 9,250 6,022 8,987 49% 6,7 Number of Voter Registration Lookups on Website q Maintain 475,000 43,591 59,064 35% 475,8 Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Grants Awarded q Maintain 18	Number of Accessible Polling Places	annual	Maintain	3,548	-	-		887
Number of Voter Registration Forms Downloaded from Website q Maintain 9,250 6,022 8,987 49% 6,7 Number of Voter Registration Lookups on Website q Maintain 475,000 43,591 59,064 35% 475,8 Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs	Number of Visits to Division of Elections Website	q	Maintain	87,500	40,824	22,339	-45%	100,248
Number of Voter Registration Lookups on Website q Maintain 475,000 43,591 59,064 35% 475,8 Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Grants Awarded q Maintain 18	Number of Page Views to Division of Elections Website	q	Maintain	237,500	119,524	151,574	27%	259,826
Number of Polling Place Locator Lookups on Website q Maintain 425,000 23,472 238,530 916% 437,1 Division of Programs	Number of Voter Registration Forms Downloaded from Website	q	Maintain	9,250	6,022	8,987	49%	6,790
Division of Programs Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Grants Awarded q Maintain 18 - - - Number of Technical Assistance and Outreach Sessions q Maintain 13.5 25 26 4% Number of National Service/Volunteer Participants q Increase 138 138 - -100% 1 Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language q Increase 106 0 0 0 0	Number of Voter Registration Lookups on Website	q	Maintain	475,000	43,591	59,064	35%	475,876
Number of Grant Applications Received q Maintain 32.5 13 19 46% Number of Grants Awarded q Maintain 18 Number of Technical Assistance and Outreach Sessions q Maintain 13.5 25 26 4% Number of National Service/Volunteer Participants q Increase 138 138 100% 1 Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language q Increase 1,06 0 0 0 0% 5	Number of Polling Place Locator Lookups on Website	q	Maintain	425,000	23,472	238,530	916%	437,162
Number of Grants Awarded q Maintain 18 Number of Technical Assistance and Outreach Sessions q Maintain 13.5 25 26 4% Number of National Service/Volunteer Participants q Increase 138 138100% 1 Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language	Division of Programs							
Number of Technical Assistance and Outreach Sessions q Maintain 13.5 25 26 4% Number of National Service/Volunteer Participants q Increase 138 138100% 1 Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language	Number of Grant Applications Received	q	Maintain	32.5	13	19	46%	70
Number of Technical Assistance and Outreach SessionsqMaintain13.525264%Number of National Service/Volunteer ParticipantsqIncrease138138100%1Number of At-Risk Youth that receive servicesqIncrease2,0254,3683,514-20%6,0Number of Seniors that receive servicesqIncrease1,1003862,584569%1,7Number of Individuals that have participated in English as Second LanguageqIncrease106000%5	Number of Grants Awarded	q	Maintain	18	-	-		20
Number of National Service/Volunteer Participants q Increase 138 138100% 1 Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language q Increase 1,06 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of Technical Assistance and Outreach Sessions		Maintain	13.5	25	26	4%	16
Number of At-Risk Youth that receive services q Increase 2,025 4,368 3,514 -20% 6,0 Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language q Increase 106 0 0 0 0% 5	Number of National Service/Volunteer Participants		Increase	138	138	-	-100%	138
Number of Seniors that receive services q Increase 1,100 386 2,584 569% 1,7 Number of Individuals that have participated in English as Second Language q Increase 106 0 0 0% 5	Number of At-Risk Youth that receive services	q	Increase	2,025	4,368	3,514	-20%	6,080
Number of Individuals that have participated in English as Second Language q Increase 106 0 0 0% 5	Number of Seniors that receive services		Increase	1,100	386	2,584	569%	1,764
(ESL) courses	Number of Individuals that have participated in English as Second Language (ESL) courses		Increase	106	0	0	0%	509

[#] Increase in outreach and education activity due to new election system familiarization training