## **NJDOT**

Period   P	NJDOT							
Percentage of Competitive Municipal Aid grants that have been awarded you be Municipalities within 18 months.  Percentage of County Aid funds that have been awarded by the Counties annual increase 99% (CV11) (CV12) (CV12) (CV12) (CV13) (CV12) (CV13) (CV13) (CV12) (CV13) (CV1	Performance Indicators -January to March 2014	Frequency		Target			% Change	
Processing for Courny Aid funds that have been awarded by the Counties	Local Aid							
Precentage of County Aid funds that have been awarded by the Counties	Percentage of competitive Municipal Aid grants that have been awarded	annual	increase	90%	94%	87%	-7%	91%
Procurage of planned construction projects that have been awarded.	by the Municipalities within 18 months.				(CY 11)	(CY 12)		
Percentage of planned construction projects that have been awarded.    annual   increase   95%   100%   87%   1-13%   94%	Percentage of County Aid funds that have been awarded by the Counties	annual	increase	90%	59%	60%	2%	60%
Average department bill processing time frame for capital payments. (in days)   annual   decrease   30   68   78   13%   94%	within 36 months.				(CY 11)	(CY 12)		
Average department bill processing time frame for capital payments. (in days)   annual   decrease   30   68   78   13%   94%	Program Baliyary							
Average department bill processing time frame for capital payments. (in days)    Annual   decrease   30   35   28   20%   32		annual	increase	95%	100%	87%	-13%	94%
State of Good Repair & Safety   State of Good Repair & Safet	referringe of planned construction projects that have been awarded.	amuai	merease	9370			-13/0	9470
Number of traffic fistalities per 100 Millian Vehicle Miles (MVM) traveled.	Average department bill processing time frame for capital payments. (in days)	annual	decrease	30	35	28	-20%	32
Number of traffic finalities per 100 Million Vehicle Miles (MVM) traveled.				(days)	(FY 12)	(FY 13)		
Number of traffic finalities per 100 Million Vehicle Miles (MVM) traveled.								
CY 10   CY 12   CY 13   CY 12   CY 12   CY 12   CY 13   CY 12   CY 12   CY 12   CY 13   CY 12   CY 12   CY 13   CY 13   CY 13   CY 12   CY 13   CY 1		1	1	0.70	0.72	0.71	1.200/	0.715
Number of traffic crashes per Million Vehicle Miles (MVM) traveled.		annual	decrease	0.70			-1.39%	0.715
Due Goal is a reduction to 2.96 by CY 2018.	·	1	4	2.20			4.200/	2.25
Percentage of State highway pavement in acceptable condition.		annuai	decrease	3.20			-4.39%	3.35
Concept   Conc	•			610/			1.500/	500/
Percentage of State-owned bridges 20 feet or more in length in acceptable condition.   annual   increase   90%   00%   (CY 12)   (CY 13)		annual	ıncrease	61%			-1.69%	59%
	*	,		000/			1 110/	000/
Percentage of State-owned bridge deck area in acceptable condition. Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.  Average response time for non-emergency pothole repair (in hours)*  Average response time for non-emergency pothole repair (in hours)*  Average response time for mergency pothole repair (in hours)  annual decrease*  35.0  38.3  33.2  2.3  2.5  2.3  3.0  40rs)  6FY 12)  6FY 13)  40roys  Percent of traffic signals inspected needing repair  annual decrease*  15%  18.0%  19%  6FY 12)  18.0%  19%  6FY 13)  5.56%  19%  6FY 13)  Fercent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.  Number of street lights relamped  annual increase  11700  11544  11621  10.67%  11583  11700  11544  11621  10.67%  11583  11700  11544  11621  10.67%  11583  11700  11544  11621  10.67%  11583  11700  11544  11621  10.67%  11583  11700  11544  11621  10.67%  11583  10.07 12)  10.07 13)  10.07 14 04)  10.07 14		annuai	increase	90%			-1.11%	90%
Percentage of State-owned bridge deck area in acceptable condition. Deck area in acceptable condition. Deck area in acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in order to continue to acceptable condition only require periodic or routine maintenance in to acceptable condition only require periodic or set acceptable condition on the maintenance in the					(CY 12)	(CY 13)		
CY 13   CY 1		1		900/	000/	000/	0.000/	999/
Average response time for non-emergency pothole repair (in hours)*   annual decrease*   35.0   38.3   33.2   (13.32%   35.75   (19.13)		annuai	increase	89%			0.00%	88%
Average response time for non-emergency pothole repair (in hours)*  Average response time for emergency pothole repair (in hours)  Average response time for emergency pothole repair (in hours)  Average response time for emergency pothole repair (in hours)  annual decrease  2.3 2.5 2.3 8.00%  (FY 12) (FY 13)  Average response time for emergency pothole repair (in hours)  annual decrease  1.5% (RSW)  (RY 12) (FY 13)  Average response time for emergency pothole repair (in hours)  Percent of traffic signals inspected needing repair  annual decrease  1.5% (RSW)  (RY 12) (FY 13)  Average response time for emergency pothole repair (in hours)  annual decrease  1.5% (RSW)  (RY 12) (FY 13)  Average response time for emergency pothole repair (in hours)  annual decrease  1.5% (RSW)  (RY 12) (RY 13)  Average state lights relamped  annual increase  1.1700 (RSW)  (RY 12) (RY 13)  (RY 13)  1.35% (RY 12)  (RY 13)  1.35% (					(C1 12)	(C1 13)		
Average response time for emergency pothole repair (in hours)  annual decrease 2.3 2.5 2.3 -8.00% 2.4  (hrs) (FY 12) (FY 13) (FY 13) -8.00% 2.4  Percent of traffic signals inspected needing repair  annual decrease 15% 18.0% 19.0% (FY 12) (FY 13) -9.0% (FY 13) (FY 13) -9.0% (FY 12) (FY 13) (FY		annual	decrease*	35.0	38.3	33.2	-13 32%	35 75
Average response time for emergency pothole repair (in hours)  annual decrease class (FY 12) (FY 13)  Percent of traffic signals inspected needing repair  annual decrease 15% (FY 12) (FY 13)  Percent of crew responses within 90 minutes to electrical operations emergencies such as annual increase 15% (FY 12) (FY 13)  Number of street lights relamped  annual increase 11700 (11544 11621 (16ghts) (FY 12) (FY 13)  Number of traffic signals inspected  annual increase 5700 (FY 12) (FY 13)  Transportation Services  Average state highway incident duration in minutes.  quarterly decrease 46 (43 42 -2.33% 43)  (CY 13 Q4) (CY 14 Q1)  Average state highway incident duration in minutes.  quarterly decrease 4000 (433) (67 Y12) (FY 13)  Percentage of crew hours spent removing litter  annual increase 5%-7% (100% 6.38% -36.20% 8%)  Number of miles swept by machine (in-house & contract)  number of basins inspected  annual increase 44 0 52 (FY 12) (FY 13)  Number of basins inspected  annual increase 44 0 52 (FY 12) (FY 13)  Number of basins inspected  annual increase 44 0 52 (FY 12) (FY 13)  Number of basins inspected  annual increase 44 0 52 (FY 12) (FY 13)  Number of basins inspected  annual increase 44 0 52 (FY 12) (FY 13)  Number of acres mowed	Average response time for hon-energency potnote repair (in notifs)	amidai	uccicasc				-13.3270	33.73
Percent of traffic signals inspected needing repair   annual   decrease   15%   18.0%   19.0%   5.56%   19%   traffic signal sinspected needing repair   annual   decrease   15%   18.0%   19.0%   5.56%   19%   traffic signal failures.   (FY 12)   (FY 13)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 13)   (FY 12)   (FY 13)   (FY 12)   (FY 13)   (FY 12)   (FY 13)	Average response time for emergency pothole repair (in hours)	annual	decrease	, ,			-8.00%	2.4
Percent of traffic signals inspected needing repair   annual   decrease   15%   18.0% (FY 12) (FY 13)   19.0% (FY 13)   19.0% (FY 12) (FY 13) (FY 13)   19.0% (FY 12) (FY 13) (FY 13		umuu	decrease				0.0070	2
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.  Number of street lights relamped  annual increase   11700   11544   11621   0.67%   11583	Percent of traffic signals inspected needing repair	annual	decrease				5 56%	19%
Transportation Services		amaar	decrease	1370			3.3070	1570
Transportation Services   Annual   Increase   11700   11544   11621   0.67%   11583	Percent of crew responses within 90 minutes to electrical operations emergencies such as	annual	increase	75%	74%	73%	-1.35%	74%
Number of street lights relamped  annual increase (lights) (FY 12) (FY 13) (FY				,	(FY 12)	(FY 13)		
Company   Comp	-	annual	increase	11700	11544	11621	0.67%	11583
Number of traffic signals inspected    annual   increase   5700 (signals)   5329 (FY 12)   5761 (FY 13)   8.11%   5545	Trained of Succe again formapou	umuu	mereuse		(FY 12)		0.0770	11303
Company   Comp	Number of traffic siginals inspected	annual	increase	, , ,	5329		8.11%	5545
Average state highway incident duration in minutes.    Quarterly   decrease   46					(FY 12)		0.1.1,4	
Average state highway incident duration in minutes.    Quarterly   decrease   46								
Number of tons of trash picked up   annual   increase   4000   4333   4079   -5.86%   4206	*				- 10		2 2201	
Number of tons of trash picked up  annual increase   4000   4333   4079   -5.86%   4206	Average state highway incident duration in minutes.	quarterly	decrease				-2.33%	43
Company   Comp				1	-		- 0	
Percentage of crew hours spent removing litter  annual increase   5%-7%   10.00% (FY 12)   (FY 13)   -36.20%   8%    Number of miles swept by machine (in-house & contract)   annual increase   17605 (miles) (FY 12) (FY 13)   (FY 13)   -7.27%   20908    Number of inlets inspected/cleaned   annual increase   67000 (milets) (FY 12) (FY 13)   (FY 13)   -7.27%   20908    Number of basins inspected   annual increase   44   0   52 (FY 13) (FY 13)    Number of basins inspected   annual increase   44   0   52 (FY 13) (FY 13)    Number of acres mowed   annual increase   42410   37098   38654   4.19%   37876    Number of acres mowed   37876	Number of tons of trash picked up	annual	increase				-5.86%	4206
Number of miles swept by machine (in-house & contract)  annual increase   17605   21697   (FY 13)   (FY 13)    Number of inlets inspected/cleaned  annual increase   67000   77099   73468   -4.71%   75284    Number of basins inspected  annual increase   44   0   52   5200.00%    (basins)   (FY 12)   (FY 13)    Number of acres mowed							25 200/	00/
Number of inlets inspected/cleaned   Contact	Percentage of crew hours spent removing litter	annual	increase	5%-7%			-36.20%	8%
Number of inlets inspected/cleaned   Contact	Number of miles swept by machine (in-house & contract)	annual	increase	17605			-7.27%	20908
Number of inlets inspected/cleaned         annual (increase)         67000 (inlets)         77099 (FY 12)         73468 (FY 12)         -4.71%         75284           Number of basins inspected         annual increase (basins)         44 (basins)         0 52 (FY 12)         5200.00%         26           Number of acres mowed         annual increase         42410 37098 38654 4.19%         4.19%         37876								20,00
Number of basins inspected   annual   increase   44   0   52   5200.00%   26	Number of inlets inspected/cleaned	annual	increase		77099	73468	-4.71%	75284
Number of basins inspected         annual (basins)         increase (FY 12) (FY 13)         44 (basins)         0 (FY 12) (FY 13)         52 (FY 13)         5200.00%         26           Number of acres mowed         annual increase         42410         37098         38654         4.19%         37876								
Number of acres moved         (basins)         (FY 12)         (FY 13)           Number of acres moved         annual increase         42410         37098         38654         4.19%         37876	Number of basins inspected	annual	increase		0	52	5200.00%	26
Number of acres mowed annual increase 42410 37098 38654 4.19% 37876					(FY 12)			
THE THE	Number of acres mowed	annual	increase		37098	38654	4.19%	37876
				(acres)				