Labor and Workforce Development	Frequency	Desired Trend	Target	Prior Quarter	Current Quarter	Change	Last 12 Month Average
Performance Indicators - August 2014							
Workforce Development:				Qtr End Mar 2014	Qtr End June 2014		July 13 - June 14
Workforce Investment Act (WIA) - Adults Served ^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	84.6%	82.3%	82.9%	0.6%	82.1%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	86.4%	81.5%	84.9%	3.4%	82.1%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$12,856	\$12,966	\$13,031	0.5%	\$13,082
WIA Dislocated Workers ^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	83.3%	80.7%	82.7%	2.0%	81.3%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	87.5%	86.0%	86.5%	0.5%	86.5%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$18,365	\$17,903	\$18,234	1.8%	\$17,932
WIA Youth (age 14 - 21) ^(a)							
Percent of Participants who have attained a High School Degree or a GED Certificate	Quarterly	increase	75.0%	66.8%	73.5%	6.7%	68.4%
Percent of Participants who Entered Employment or continued their Education	Quarterly	increase	66.8%	63.6%	66.5%	2.9%	65.7%
Percent of Participants who Demonstrated Gains in Literacy or Numeracy	Quarterly	increase	56.2%	54.3%	64.3%	10.0%	58.4%
Employment Services ^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	51.0%	49.0%	50.0%	1.0%	49.0%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	77.8%	80.0%	80.0%	0.0%	79.5%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$16,603	\$17,328	\$17,475	0.8%	\$17,291
WorkFirst New Jersey							
Percent of Participants who Entered Employment	Quarterly	increase	15.0%	9.5%	10.3%	0.8%	10.5%
Vocational Rehabilitation Services							
Elapsed Time from Eligibility Determination to the development of an Individual Plan for Employment (in days)	Quarterly	reduce	60 Days	56.0	58.0	3.6%	58.8
Average increase in the hourly rate of pay for those individuals who enter employment	Quarterly	increase	\$12.17	\$11.27	\$11.34	0.6%	\$10.95

	Frequency	Desired Trend	Target	Prior Month	Current Month	Change	Last 12 Month Average
Income Security:		•		July-2014	Aug-2014		Sept 2013 - Aug 2014
Disability Determinations Services							
Time it takes to process a case (in days)	Monthly	reduce	85	80.6	81.0	0.5%	89.7
Percent of processed cases deemed accurate by U.S. Social Security	Monthly	increase	97.0%	97.9%	98.0%	0.1%	95.8%
Administration sampling	•						
Cases that remain pending 12 or more months	Monthly	reduce	0	1	1	0.0%	4
Unemployment Insurance							
Initial Claims:							
Percent of cases receiving first payment within 21 days	Monthly	increase	87.0%	82.6%	71.3%	-11.3%	74.8%
Percent of Non-Monetary Determinations decided within 21 days	Monthly	increase	80.0%	37.8%	28.2%	-9.6%	32.0%
Number of Lower Authority Appeals ^(b)							
Decisions within 30 days	Monthly	increase	60.0%	39.8%	69.8%	30.0%	N/A
Decisions within 45 days	Monthly	increase	80.0%	61.8%	83.1%	21.3%	N/A
Decisions within 90 days	Monthly	increase	95.0%	82.4%	95.9%	13.5%	N/A
Number of Upper Level Appeals	Monthly	reduce	600	446	509	14.1%	582
Unemployment Insurance Call Centers							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	20 Minutes	10:30	8:11	-22.1%	18:28
Percentage of initial claims filed online	Monthly	increase	55.0%	62%	59%	-3.0%	59.7%
Percentage of continued claims filed online	Monthly	increase	70.0%	62%	66%	4.0%	64.3%
Percentage of initial claims filed without agent assistance	Monthly	increase	60.0%	26%	49%	23.0%	42.0%
Time to process initial claims handled by agents (in days)	Monthly	reduce	5 days	5	5	0.0%	5
Temporary Disability Insurance							
State Plan Initial Claims:							
Eligibility Determined within 14 days of receipt	Monthly	increase	69.0%	55.8%	55.2%	-0.6%	52.9%
Eligibility Determined within 28 days of receipt	Monthly	increase	88.0%	80.3%	82.8%	2.5%	77.7%
Family Leave Claims							
Eligibility Determined within 14 days of receipt	Monthly	increase	70.0%	75.0%	74.6%	-0.4%	62.4%
Eligibility Determined within 28 days of receipt	Monthly	increase	90.0%	89.0%	92.1%	3.1%	87.8%
Temporary Disability Insurance-Family Leave Insurance Call Center							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	7 Minutes	9:08	8:59	-1.6%	8:23
Rate of Abandoned calls	Monthly	reduce	16.0%	21.0%	29.0%	8.0%	18.8%
Percentage of calls handled without agent assistance	Monthly	increase	90.0%	61.0%	68.0%	7.0%	61.9%

	Monthly	Desired Trend	Target	Prior Month	Current Month	Change	Last 12 Month Average
Workers' Compensation:				June-2014	July-2014		August 13 - July 14
Expedite the case listing and hearing of all motions involving medical treatment issues by completing:							
Emergent medical treatment disputes resolved within 30 days	Monthly	increase	100.0%	100.0%	100.0%	-	100.0%
Non-emergent issues resolved within 60 days	Monthly	increase	100.0%	64.0%	63.0%	-1.0%	63.7%
Labor Standards and Safety Enforcement:				July-2014	Aug-2014		Sept 2013 - July 2014
Public Safety and Occupational Safety & Health							
Asbestos Control							
Monitor asbestos abatement contractors', workers', and supervisors' compliance with licensing requirements through inspection of work sites	Monthly	increase	230	310	247	-20.3%	233
Number of Inspections							
Crane Inspections	Monthly	increase	10	55	39	N/A	44
Mine Inspections	Monthly	increase	33	67	59	N/A	68
Explosive Inspections	Monthly	increase	155	172	125	N/A	72
Retail Gasoline Inspections	Monthly	increase	12	0	4	N/A	5
Fireworks Inspections	Monthly	increase	3	25	17	N/A	8
Public Employees Occupational Safety & Health (PEOSH)							
Percentage of complaints investigated within 5 days as negotiated with OSHA as part of an approved State Plan	Monthly	increase	100.0%	100.0%	100.0%	0.0%	100.0%
On-Site Consultation & Training							
Number of annual health and safety consultation visits to public sector employers	Monthy	increase	4	0	4	0.0%	9
Number of health and safety consultation visits to private sector employers	Monthly	increase	44	30	36	20.0%	27
WDPOccupational Safety Training-number of training sessions*	Monthly	increase	20	41	30	-26.8%	33
Boiler and Pressure Vessel Compliance							
Number of boilers or pressure vessels inspected monthly	Monthly	increase	1,600	2,616	2,656	1.5%	2,371
Wage and Hour Compliance							
Response to Complaints							
Inspections triggered by a worker complaint which are completed within 90 days	Monthly	increase	80.0%	87.0%	89.0%	2.3%	89.7%
Public Works Contractor Registration							
Percent of applications processed within 30 days of receipt	Monthly	increase	90.0%	97%	98%	1.0%	97.0%

Notes:

- (a) New Federal targets as of July 1, 2013
- (b) Implementation of new case management system in October 2013 resulted in reduced scheduling during training period.