| New Jersey Motor Vehicle Commission<br>Performance Indicators - July 2013 Reporting                       | Frequency | Desired Trend | Target  | Prior Period | Current<br>Period | % Change | Last 12 Month<br>Average |
|---|-----------|---------------|---------|--------------|-------------------|----------|--------------------------|
| Improve Driver and Vehicle Safety   |           |               |         |              |                   |          |                          |
| Percent completion rate of those individuals scheduled to attend Probationary Driver Improvement Training | m         | Increase      | 70%     | 64.3%        | 62.5%             | -2.8%    | 66.0%                    |
| Percent completion rate of licensed motorcyclists who have passed a certified rider safety course.*       | m         | Increase      | 10%     | 0.9%         | 13.5%             | 1429.9%  | 3.0%                     |
| Average number of bus safety inspections per person (Daily rate)  | m         | Increase      | 5       | 4.6          | 4.5               | -2.2%    | 4.4                      |
| Wait time for an emissions inspection at an MVC inspection lane (minutes)                                 | m         | Decrease      | 5 min   | 8.2          | 11.9              | 44.8%    | 9.1                      |
| Service Delivery Levels - Driver Testing  |           |               |         |              |                   |          |                          |
| To receive a scheduled road test for a class D drivers license (calendar days)                            | m         | Decrease      | 20      | 26           | 32                | 23.1%    | 19                       |
| To receive a scheduled road test for a CDL drivers license (calendar days)                                | m         | Decrease      | 30      | 22           | 20                | -9.1%    | 25                       |
| To receive a scheduled road test for a Motorcycle drivers license (calendar days)                         | m         | Decrease      | 20      | 11           | 10                | -9.1%    | 11                       |
| Service Delivery Levels - Correspondence Response Times   |           |               |         |              |                   |          |                          |
| To speak with a representative for general information (minutes)  | m         | Decrease      | 1 min   | 2.1          | 4.4               | 109.5%   | 3.5                      |
| To speak with a representative for surcharge processing (minutes)   | m         | Decrease      | 5 min   | 0.5          | 2.0               | 317.9%   | 1.6                      |
| To receive a response from an email (business days)   | m         | Maintain      | 1 day   | 1            | 1                 | 0.0%     | 1                        |
| To receive a response from a letter (business days)   | m         | Maintain      | 10 days | 10           | 10                | 0.0%     | 10                       |
| Percent of medical review cases backlogged over 3 weeks.  | m         | Decrease      | 10%     | 2%           | 2%                | 0.0%     | 6%                       |

| Improve Customer Identification and Document Security                                      |   |          |        |        |       |        |        |
|--|---|----------|--------|--------|-------|--------|--------|
| Percent of suspected facial image fraud forwarded for action within the month of discovery | m | Increase | 100%   | -      | -     | -      |        |
| Percent of major stakeholders trained in fraud/forgery prevention (Goal is 5 per month)    | m | Increase | 100%   | 140.0% | 20.0% | -85.7% | 156.7% |
| Service Delivery Levels - Field Agency Wait Time   |   |          |        |        |       |        |        |
| Average customer wait time to be served at a field agency (Data not yet available)         |   | Decrease | 15 min | -      | -     | -      |        |
| Service Delivery Levels - License Renewals   |   |          |        |        |       |        |        |
| Percent of mail-in license renewals processed at agency offices                            | m | Decrease | -      | 36%    | 36.4% | 0.0%   | -      |
| Percent of license renewals offered through the mail but transacted through mail           | m | Increase | -      | 64%    | 63.6% | 0.0%   | -      |
| Service Delivery Levels - Vehicle Registration Business                                    |   |          |        |        |       |        |        |
| Percent of registrations conducted online  | m | Increase | 60%    | 27.0%  | 23.4% | -13.3% | 24.5%  |
| Percent of registrations conducted at local agency offices                                 | m | Decrease | 10%    | 31.4%  | 31.5% | 0.4%   | 29.3%  |
| Percent of registrations conducted through mail  | m | Decrease | 28%    | 40.0%  | 43.5% | 8.9%   | 44.6%  |
| Percent of registrations conducted by third party vendors                                  | m | Increase | 2%     | 1.6%   | 1.5%  | -6.1%  | 1.6%   |

| Improve Financial Sustainability                                    |   |          |       |              |             |       |     |
|---|---|----------|-------|--------------|-------------|-------|-----|
| Total Federal Grant Dollars Awarded (Period equals Fiscal YTD)**    | q | Increase | \$1MM | \$ 2,164,410 | \$2,164,410 | 0.0%  | \$  |
| Percent of processed data inquiries which are paid for by the State | m | Decrease | 10%   | 53.6%        | 53.2%       | -0.8% | 50. |
|   |   |          |       |              |             |       |     |

\* Vendor provided rider safety course is not available in the winter months.

\*\* Dollar figures reset to zero at the new fiscal year. Last 12 month average does not apply