| New Jersey Motor Vehicle Commission<br>Performance Indicators - August 2017 Reporting     | Frequency | Desired Trend | Target    | Prior Period | Current<br>Period | % Change | Last 12 Month<br>Average |
|---|-----------|---------------|-----------|--------------|-------------------|----------|--------------------------|
| Improve Driver and Vehicle Safety   |           |               |           |              |                   |          |                          |
| Percent of participants who pass the motorcycle certified rider safety course.*           | М         | Increase      | 100%      | 81.6%        | 83.8%             | 2.6%     | 86.0%                    |
| Average number of bus safety inspections per person per day                               | М         | Increase      | 5/day     | 5.0          | 4.9               | -1.4%    | 6.1                      |
| Wait time for an emissions inspection at an MVC inspection lane                           | М         | Decrease      | 8 minutes | 10.4         | 8.1               | -22.3%   | 8                        |
| Service Delivery Levels - Driver Testing  |           |               |           |              |                   |          |                          |
| To receive a scheduled road test for a class D drivers license (calendar days)            | М         | Decrease      | < 20 days | 19           | 20                | 5.3%     | 13                       |
| To receive a scheduled road test for a CDL drivers license (calendar days)                | М         | Decrease      | < 45 days | 51           | 49                | -3.9%    | 53                       |
| To receive a scheduled road test for a <b>motorcycle</b> drivers license (calendar days)* | М         | Decrease      | < 10 days | 8            | 10                | 25.0%    | 3                        |
| Service Delivery Levels - Correspondence Response Times                                   |           |               |           |              |                   |          |                          |
| To speak with a representative for general information                                    | М         | Decrease      | 5 minute  | 9.2          | 6.4               | -31.0%   | 8                        |
| To receive a response from an <b>email</b> (business days)                                | М         | Maintain      | 1 day     | 1            | 1                 | 0.0%     | 1                        |
| To receive a response from a <b>letter</b> (business days)                                | М         | Maintain      | 10 days   | 10           | 10                | 0.0%     | 10                       |
| Percent of medical review cases backlogged over 3 weeks.                                  | М         | Decrease      | < 10%     | 5.8%         | 1.4%              | -76.0%   | 3%                       |
| Percent completion rate of those attending mandatory Probationary Driver Program Training | М         | Increase      | 100%      | 89.0%        | 93.4%             | 4.9%     | 90%                      |

| Improve Customer Identification and Document Security   |   |          |       |        |        |       |        |
|---|---|----------|-------|--------|--------|-------|--------|
| Percent of suspected facial image fraud forwarded for action within the month of discovery                            | М | Increase | 100%  | 100.0% | 100.0% | 0.0%  | 100.0% |
| Percent of stakeholders trained in fraud/forgery prevention (Goal is 4 training classes to law enforcement per month) | М | Increase | 100%  | 40.0%  | 40.0%  | 0.0%  | 85.0%  |
| Service Delivery Levels - Field Agency Wait Time  |   |          |       |        |        |       |        |
| Average customer wait time to be served at a field agency (Data not yet available)                                    |   | Decrease | n/a   | -      | -      | -     |        |
| Service Delivery Levels - License Renewals  |   |          |       |        |        |       |        |
| Percent of qualifying mail-in license renewals processed at agency offices  | М | Decrease | < 65% | 64.1%  | 67.6%  | 5.5%  | 66.0%  |
| Percent of qualifying mail-in license renewals processed through the mail   | М | Increase | > 35% | 35.9%  | 32.4%  | -9.9% | 34.0%  |
| Service Delivery Levels - Vehicle Registration Renewal  |   |          |       |        |        |       |        |
| Percent of registration renewals conducted online   | М | Increase | > 38% | 30.7%  | 29.9%  | -2.4% | 30.1%  |
| Percent of registration renewals conducted at local agency offices  | М | Decrease | < 20% | 29.7%  | 32.1%  | 8.1%  | 30.7%  |
| Percent of registration renewals conducted through mail   | М | Increase | > 42% | 38.0%  | 36.0%  | -5.2% | 37.6%  |

| Improve Financial Sustainability   |   |          |      |       |       |      |       |
|--|---|----------|------|-------|-------|------|-------|
| Percent of total federal grant dollars expended for those grants closed during the current state fiscal year | М | Maintain | 100% | 98.8% | 98.8% | 0.0% | 98.8% |

\* Motorcycle training and testing services do not operate from October through March.