Belmont Avenue Gateway Community Enhancement Project

COUNTY: Passaic MUNICIPALITY: Haledon Boro

This project is a streetscape which will begin at the intersection of Haledon Avenue (County Route 504) and Belmont Avenue and extend south to the Haledon/Paterson border at Burhans Avenue (County Route 62). Included in the scope of work is the replacement of all existing concrete curb and sidewalk, adding textured pavement crosswalks, upgrading traffic signal equipment, and adding traffic calming measures. The project also includes detectable warning surfaces, benches, trash receptacles, decorative street lighting, decorative bollards, 'storm water retention at grade planters', bike racks, banners, signs, and landscaping.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000 Bill line #3509

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements LEGISLATIVE DISTRICT: 35

SPONSOR: Haledon Boro STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	HPP20	\$0.365									

Eighth Street Bridge

COUNTY: Passaic City Wallington Boro

The Eighth Street Bridge over the Passaic River in the City of Passaic is classified as structurally deficient and fracture critical. The overall condition of the bridge is considered to be poor and it is posted for 13 ton, 19 ton and 30 ton weight restriction. The County plans to improve the condition of the structure through either rehabilitation or replacement.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 36

SPONSOR: Local Lead STRUCTURE NO.: 1600004

						Amo	ounts in Million	ns of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	DES	STP-NJ	\$0.600									
NJTPA	ROW	STP-NJ			\$0.800							
NJTPA	CON	STP-NJ					\$7.550					

Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River

COUNTY: Passaic MUNICIPALITY: Fair Lawn Boro

The Fifth Avenue Bridge crosses the Passaic River and connects Route 20 in Paterson to River Road in Fair Lawn. Fifth Avenue Bridge is in very poor condition with a deteriorating substructure, section loss in the superstructure, and inadequate geometry. It is height and weight restricted, requiring trucks to detour around it. The bridge is eligible for the National Register of Historic Places. The County is proposing to replace the existing bridge with a new slightly wider bridge at the same location.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 38

SPONSOR: Passaic County STRUCTURE NO.: 1600009

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	DES	STP-NJ	\$0.800									
NJTPA	ROW	STP-NJ		\$0.200								
NJTPA	CON	STP-NJ				\$8.000	\$2.000					

NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path

COUNTY: Morris Passaic MUNICIPALITY: Riverdale Boro Pequannock Twp. Wayne Twp.

NYS&W Bicycle and Pedestrian Path will provide for the construction of a pedestrian and bicycle path over an existing railroad bed from Post Lane (Riverdale) to Mountain View Station (Wayne) which is approximately 6 miles.

ASSET MANAGEMENT CATEGORY: Multimodal Programs-Bicycle/Pedestrian LEGISLATIVE DISTRICT: 26 40

SPONSOR: Morris County STRUCTURE NO.: N/A

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ROW	STP-NJ		\$2.000								
NJTPA	CON	STP-NJ				\$7.500						

Paterson Hamburg Turnpike Over Pequannock River

DB # N9910 UPC 950621 MILEPOST(S) N/A

COUNTY: Passaic Morris MUNICIPALITY: Bloomingdale Boro Butler Boro

The rehabilitation of this structure will provide adequate sight distance and eliminate the weight limitation posting. The new deck should be 32 feet curb-to-curb with a 6-foot sidewalk. The substructure requires modification and repair to accommodate the new superstructure.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 26

SPONSOR: Passaic County STRUCTURE NO.: 1600032

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>'</u>												

NJTPA CON STP-NJ \$3.400

Pompton Lakes Downtown Streetscape

COUNTY: Passaic MUNICIPALITY: Pompton Lakes Boro

This proposed streetscape project intends to enhance pedestrian safety and to better complement the downtown commercial district. Improvements include replacing existing sidewalks, installing new curbing, crosswalks and street lights. The project limits are from the monuments at the intersection of the Paterson/Hamburg Turnpike and Wanaque Avenue to the NY Susquehanna and Western Railroad Grade Crossing on Wanaque Avenue, including side streets to public school and other public facilities in the Borough of Pompton Lakes, Passaic County

This project is also funded through the following special appropriations: 1) FY06 SAFETEA-LU, ID# NJ234, \$650,000); 2) FY06 SAFETEA-LU, ID# NJ108, \$650,000.

ASSET MANAGEMENT CATEGORY: Road Assets-Landscape LEGISLATIVE DISTRICT: 26

SPONSOR: To be determined STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CON	HPP20	\$0.758									

Two Bridges Road Bridge and West Belt Extension

DB # NS9801 UPC MILEPOST(S) N/A

COUNTY: Morris Passaic Essex MUNICIPALITY: Lincoln Park Boro Wayne Twp. Fairfield Twp.

Two Bridges Road over the Pompton River and West Belt Highway Extension in Lincoln Park Borough and Wayne Township is a tri-county project with Passaic county as the lead. Two Bridges Road bridge is structurally deficient and functionally obsolete. Alternatives will be examined to replace the structure and provide a missing link for the West Belt Highway by relocating or realigning the bridge.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 26 40 27

SPONSOR: Passaic County STRUCTURE NO.: 1600023

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	DES	STP-NJ			\$1.600							
NJTPA	ROW	STP-NJ					\$1.400					
NJTPA	CON	STP-NJ							\$10.000	\$6.600		

Union Boulevard Revitalization and Streetscape Enhancements

DB # 07354 UPC 073540 MILEPOST(S)

COUNTY: Passaic MUNICIPALITY: Totowa Boro

This project is for the revitalization of Union Boulevard and transitional areas—along Totowa Road from Memorial School, up to and including the Municipal Complex, Washington Park School and the U.S. Post Office—from the Paterson Border to the interchange of Route 80, the core area of the Borough of Totowa's Town Center, as designated by the NJ SDRP. The work will include Streetscape Improvements: installation of brick pavers between curb and sidewalk, installation of decorative street lighting, installation of decorative crosswalks and ADA accessible curb ramps, planting of street shade trees, installation of new street signage and completion of various other improvements to continue the pattern of improvement already completed along portions of Union Boulevard. The proposed improvements will encourage uniformity within the town center and will allow the business district to evolve with current planning and design standards. This project will also enhance pedestrian and vehicular safety and accessibility to the town center. The improvements along Union Boulevard will encompass transitional areas that include portions of adjacent roads that are also part of the local business district.

The following special Federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #582

ASSET MANAGEMENT CATEGORY: Road Assets-Landscape LEGISLATIVE DISTRICT: 35

SPONSOR: Totowa Boro STRUCTURE NO.:

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ERC	HPP20	\$0.365									

West Brook Road Bridge over Wanaque Reservoir

COUNTY: Passaic MUNICIPALITY: Ringwood Boro

The West Brook Road Bridge carries West Brook Road over the Wanaque Reservoir in Ringwood. West Brook Road Bridge is in very poor condition with a deteriorating substructure and inadequate geometry. The lane widths and lack of shoulders or sidewalks create safety problems. The bridge is eligible for the National Register of Historic Places. The existing bridge will be replaced with a new bridge on a new alignment. The new bridge will be located south of the existing bridge. Roadway geometry will be improved as will the existing approaches.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges LEGISLATIVE DISTRICT: 40

SPONSOR: Passaic County STRUCTURE NO.: 1600491

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
'												
NJTPA	DES	STP-NJ	\$1.100									
NJTPA	ROW	STP-NJ		\$0.050								
NJTPA	CON	STP-NJ			\$9.600	\$9.500						

Route 3, Passaic River Crossing

DB # 799 UPC 970173 MILEPOST(S) 3.83 - 6.36

COUNTY: Bergen Passaic MUNICIPALITY: Rutherford Boro Lyndhurst Twp. Clifton City

The project focuses on the replacement of the Route 3 structure over the Passaic River. The Structural Inventory and Appraisal ratings indicate that the Passaic River structure is both structurally deficient and functionally obsolete. Combined with a sufficiency rating of 39.5, the structure has been placed on the Select List with the recommendation that the bridge be replaced.

In addition to the replacement of the Passaic River Bridge, the project also focuses on safety and operational improvements throughout the corridor. High traffic volumes combined with substandard geometry, lack of acceleration/deceleration lanes and shoulders have resulted in numerous accidents with high incidence of injury and congestion. The accident rate within the project limits is four times the statewide average. Route 3 at this location is the most congested freeway section in New Jersey.

The existing Route 3 structure and approaches consist of three travel lanes in each direction without shoulders. The proposed highway section will consist of three travel lanes in each direction with the addition of shoulders, acceleration lanes and deceleration lanes. In addition, collector-distributor roads will better facilitate local traffic.

This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total funding needed for construction is anticipated to be \$235.4 million.

Structure Numbers: 1601160, 1601161, 1601162, 1601163, 1601164, 0203151, 0203152, 0203153

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 36 34

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript.)

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CON	STATE		\$29.718	\$40.000	\$50.000	\$50.000	\$65.000				

Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange

DB # 059 UPC 950189 MILEPOST(S) Rt. 3: 0 - 0.50; Rt. 46: 59.2 - 60.3

COUNTY: Passaic MUNICIPALITY: Little Falls Twp. West Paterson Boro Clifton Ci

From Notch/Rifle Camp Road to the Valley Road interchange, Route 46 will be widened to provide shoulders and acceleration/deceleration lanes. An express/local configuration will also be provided along eastbound Route 46. The Notch Road/Rifle Camp Road structure will be replaced and the ramp system will be reconstructed to form a full diamond interchange. Access is provided to Rt. 46 WB via an overpass at Clove Road.

At the intersection of Route 46 and Route 3, a three-lane section will replace the existing two-lane connections. Route 46 will be realigned to converge with Route 3 from the right (not from the left as presently exists). Complete interchange upgrades will be made. The project will require the removal of four structures and replacing them with five new bridge structures. Each of these structures will be designed to meet minimum vertical underclearance of 16 feet, 6 inches. Four culverts will be impacted as well.

Structure Numbers to be replaced: 1606172, 1607150, 1607151 (replace with two structures), 1606167; Culverts to be extended: 1606170, 1606171, 1606173; Culverts to be abandoned: 1606168, 1606169. This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total Federal aid needed is anticipated to be \$ 8.51 million for right of way.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP, \$9,600,000, ID# NJ170, (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 40 34

SPONSOR: NJDOT STRUCTURE NO.: Various (See Descript.)

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	ROW	HPP20	\$5.830									
NJTPA	CON	STATE				\$30.000	\$40.000	\$30.000	\$40.000			

Route 23/80, Long-term Interchange Improvements

DB # 9233B6 UPC 009234 MILEPOST(S) 23: 5.1-5.7; 80: 52.8-53.75

COUNTY: Passaic Essex MUNICIPALITY: Wayne Twp. Fairfield Twp.

The proposed long-term improvements may involve a major construction project that addresses existing weekday and weekend congestion problems and provides for a critical missing link in the highway network. While the NJDOT's Interchange Study recommended several concepts for long-term improvements, the Routes 23/46/80 Task Force could not, based on the preliminary nature of such concepts, determine one concept to endorse. The Routes 23/46/80 Task Force agreed that the NJDOT should further develop four concepts to determine the most viable alternative to meet the needs of the interchange.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$1,200,000, ID# NJ202, (available 20% per year).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Hwy Operational Improvements LEGISLATIVE DISTRICT: 40 27

						Amo	ounts in Million	s of Dollars				
МРО	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ΝΙΤΡΔ	FΔ	HPP20	\$1,000									

Route 46, Broad Street Bridge Replacement and Operational Improvements

DB # 98364 UPC 983640 MILEPOST(S) 60.94 - 61.47

COUNTY: Passaic MUNICIPALITY: Clifton City

Replacement of Superstructure and Rehabilitation of Substructure of the bridge (1607-154), Rt 46 over Broad Street. Due to a poor structural rating the decks on these bridges (EB & WB) need replacement. Full closure of each bridge and Broad St. is required on successive weekends. A precast system is to be considered. US 46 will be resurfaced from the eastern limits of the US 46 project at Van Houten Ave. to Seventh Ave. It will be proposed that the utility work on the high-voltage energy lines will be done in advance of construction. Similar work on US 46 over the Ere-Lackawanna RR will be done so it should be feasible to do both locations at the same time. Because this is weekend work, this project may be merged with another in the area for the construction phase. Main St. over US 46 may be downscaled to a project involving substructure repairs and the addition of a cover plate on one of the bottom flanges. This work would be done on weekdays.

The following Federal appropriation was allocated to this project. FY06 SAFETEA-LU/HPP \$500,000 and FY06 SAFETEA-LU/HPP, \$9,500,000 (available 20% per year). This appropriation also includes Route 46, Broad Street Bridge Replacement; Route 46/23/80 Interchange Improvements; and Route 46/23 Connector.

ASSET MANAGEMENT CATEGORY: Bridge Assets-Bridge Rehab and Replacement LEGISLATIVE DISTRICT: 34

Amou								s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	CON	NHS		\$5.125								

Route 46, Passaic Avenue to Willowbrook Mall

COUNTY: Essex Passaic MUNICIPALITY: Fairfield Boro Wayne Twp.

Route 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes using the existing shoulders as an additional travel lane. New shoulders will be constructed adjacent to the current shoulders; however, no right of way acquisition will be required. No widening will take place on the bridge structure; however, the existing shoulders will be used as an additional travel lane. Interim structural repairs are required for structure number 0722157. This will include deck repair, repairs to the abutments, sidewalk and bridge railing. The bridge deck will be restriped to accommodate three traffic lanes. Four sign structures will also be constructed.

The following Federal appropriations were allocated to this project: 1) FY06 SAFETEA-LU/HPP \$500,000 (ID# NJ 263); 2) FY06 SAFETEA-LU/HPP, \$9,500,000 (ID# NJ 247) (available 20% per year). This appropriation also includes Route 46, Broad Street Bridge Replacement; Route 46/23/80 Interchange Improvements; and Route 46/23 Connector; 3) FY 2006 SAFETA-LU, \$4,000,000 (ID# NJ 188).

ASSET MANAGEMENT CATEGORY: Congestion Relief-Bottleneck Widening LEGISLATIVE DISTRICT: 26 40

SPONSOR: NJDOT STRUCTURE NO.: 0722156 0722157 0722158 1606411

	Amounts in Millions of Dollars											
МРО	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NJTPA	DES	HPP20	\$1.300									
NJTPA	CON	HPP10		\$0.260								
NJTPA	CON	HPP20		\$2.356								
NJTPA	CON	NHS		\$1.826								

Route 46, Van Houten Avenue to Broad Street, Drainage Improvements

DB # 9029A UPC 068011 MILEPOST(S) 60.91 - 61.28

COUNTY: Passaic MUNICIPALITY: Clifton City

This project will provide for drainage improvements which are required as a result of the construction of the Route 46/Van Houten Avenue improvement project.

ASSET MANAGEMENT CATEGORY: Road Assets-Drainage LEGISLATIVE DISTRICT: 34

				Amounts in Millions of Dollars									
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
NJTPA	DES	STP					\$0.500						
NJTPA	ROW	STATE					\$0.200						
NJTPA	CON	STATE								\$4.100			

Route 80, Eastbound, West of Madison Avenue to Polify Road, Resurfacing

COUNTY: Passaic Bergen MUNICIPALITY: Various

The existing roadway consists of jointed reinforced concrete pavement travel lanes with hot mix asphalt inside and outside shoulders. This segment of interstate highway ranked 26th statewide and received a Final Pavement Rating of 2.80 on the FY 2007 critical needs list generated by the Pavement Management System.

The pavement is severely distressed and has reached terminal serviceability. The scope of this project is to extend the life of the pavement and delay the need for the complete reconstruction identified in the PMS 2002 interstate study that was based upon FWD analysis.

Anticipated repairs to the concrete pavement include joint replacement, full and partial slab replacement and load transfer restoration. In addition, a surface treatment will be applied such as diamond grinding or a thin overlay to restore ride quality and friction.

This project is critical to the network strategy of preserving the integrity of interstate pavements and delaying the need for costly reconstruction currently estimated at \$10.96 million for this 6.5 mile eastbound section.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 35 38 37

						Amo	ounts in Million	s of Dollars				
MPO	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
			"									
NJTPA	CON	STATE	\$10.960									

Route 80, Westbound, East of South Beverwyck Road to West of the Route 23 Interchange,

Resurfacing

DB #07311

UPC 073110

MILEPOST(S) 45.60 - 53.30

COUNTY: Morris Essex Passaic

MUNICIPALITY: Parsippany-Troy Hills Twp. Montville Twp. Fai

The existing roadway typically consists of three 12-foot asphalt travel lanes with a 12-foot asphalt shoulder with berm. The opposing traffic is separated by a 40-foot grass median with three-foot asphalt inside shoulder.

This segment of interstate highway ranked 34th statewide and received a Final Pavement Rating of 3.36 on the FY 2007 critical needs list generated by the Pavement Management System.

The existing roadway surface is in poor condition, exhibiting rutting, high severity longitude joint raveling, high severity patching and potholes, with some medium to high severity block cracking. Guide rail and bridge structures exist between the project limits. There are existing raised pavement markers within the project limits.

Improvements include patching, milling and structural overlay. It is proposed to mill a two-inch depth and overlay five inches over the entire roadway with Superpave hot mix asphalt. All inlets will be upgraded to current standard and/or adjusted to final grade. Raised pavement markers will be installed according to current standards. Deteriorated curb and curb with existing low reveal will be reconstructed. Substandard guide rail will be upgraded under this contract.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 26 27 40

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NITDA	CON	I_MAINT		\$22.760								

Route 80, Westbound, West of Route 23 Interchange to East of Squirrelwood Road, Resurfacing

COUNTY: Passaic MUNICIPALITY: Wayne Twp. Totowa Boro West Paterson Boro

This highway segment has been identified as critical pavement preservation need by the Pavement Management System and is deficient in ride quality, surface distress and structural thickness. This highway segment was identified in a 2002 interstate pavement study as needing complete reconstruction; however, funding of that magnitude is not available. It is, therefore, proposed to extend the life of this pavement by patching and structural overlay to improve the ride quality and structural capacity. The existing roadway typically consists of four 12-foot composite travel lanes with 12-foot asphalt outside shoulder with vertical concrete curb. The opposing traffic is separated by a concrete median barrier with 10-foot asphalt inside shoulders.

The existing roadway surface is in poor condition, exhibiting high severity reflective cracking, longitude joint raveling, rutting and patching. The concrete pavement exhibits some broken slabs. Guide rail and bridge structures exist within the project limits. There are existing raised pavement markers within the project limits.

Proposed improvements consist of concrete pavement repair, slab stabilization, milling and overlay. It is proposed to mill two inches in composite pavement areas and resurface five inches over the entire roadway with Superpave hot mix asphalt. All inlets will be upgraded to current standard and/or adjusted to final grade. Raised pavement markers will be reinstalled according to current standards. Deteriorated and low reveal curb will be reconstructed. Substandard guide rail will be upgraded under this contract.

ASSET MANAGEMENT CATEGORY: Road Assets-Highway Resurfacing LEGISLATIVE DISTRICT: 40 35 34

Amounts in Millions of Dollars												
МРО	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NITDA	CON	STATE	\$10,000									