Fiscal Year 2004 Proposed Capital Program New Jersey Department of Transportation New Jersey Transit

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Access Management		Statewide	Various	STATE	\$250,000
	Access Permit Application Review		Statewide	Various	STATE	\$100,000
	Accident Reduction Program		DVRPC	Various	STP-SY	\$200,000
	Accident Reduction Program		NJTPA	Various	STP-SY	\$700,000
	Accident Reduction Program		SJTPO	Various	STP-SY	\$100,000
	Adopt-A-Highway Program		Statewide	Various	STATE	\$100,000
	Advance Technology Emissions Reduction Program		Statewide	Various	CMAQ	\$500,000

ROUTE	SECTION	LIMITS	МРО	COUNTY	FUND	COST
Construc	rtion					
	Airport Safety Fund	<u>-</u>	Statewide	Various	AIR SAFETY	\$1,000,000
	Airport Safety Fund		Statewide	Various	STATE	\$7,000,000
	Allaire Airport		NJTPA	Monmouth	STATE	\$3,000,000
	Asbury Avenue, Ocean City		SJTPO	Cape May	STP-SJ	\$750,000
CR 602	Auburn Road, Pilesgrove		SJTPO	Salem	STP-SJ	\$658,000
	Aviation Block Grant Program		Statewide	Various	FAA	\$20,000,000
	Baseline Document Update		Statewide	Various	STATE	\$100,000
	Betterments, Bridge Preservation		Statewide	Various	STATE	\$10,000,000
	Betterments, Roadway Preservation		Statewide	Various	STATE	\$7,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Betterments, Safety	<u> </u>	Statewide	Various	STATE	\$4,000,000
	Bicycle & Pedestrian Facilities/Accommod ations		Statewide	Various	CMAQ	\$3,000,000
	Bicycle Projects, Local System		Statewide	Various	STATE	\$7,000,000
	Bridge Deck Preservation Program		DVRPC	Various	BRIDGE	\$1,000,000
	Bridge Deck Preservation Program		NJTPA	Various	BRIDGE	\$1,000,000
	Bridge Deck Preservation Program		SJTPO	Various	BRIDGE	\$1,000,000
	Bridge Inspection, Local Bridges		DVRPC	Various	BRIDGE	\$770,000
	Bridge Inspection, Local Bridges		NJTPA	Various	BRIDGE	\$3,300,000
	Bridge Inspection, Local Bridges		SJTPO	Various	BRIDGE	\$550,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion					
	Bridge Inspection, State NBIS Bridges	<u> </u>	DVRPC	Various	BRIDGE	\$1,700,000
	Bridge Inspection, State NBIS Bridges		NJTPA	Various	BRIDGE	\$8,460,000
	Bridge Inspection, State NBIS Bridges		SJTPO	Various	BRIDGE	\$520,000
	Bridge Painting, Federal		DVRPC	Various	STP	\$2,500,000
	Bridge Painting, Federal		NJTPA	Various	STP	\$5,500,000
	Bridge Painting, Federal		SJTPO	Various	STP	\$1,000,000
	Bridge Scour		Statewide	Various	BRIDGE	\$6,000,000
	Bridge Street Bridge over Trenton Line	Bridge Street over Trenton Line, rehabilitation	NJTPA	Somerset	BRIDGE	\$7,300,000
	Bridge, Concrete Encasement Removal		Statewide	Various	STATE	\$100,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion					
	Bridge, Emergency Repair		Statewide	Various	STATE	\$5,500,000
	Burlington County Restriping Program		DVRPC	Burlington	STP-STU	\$400,000
	Carteret Industrial Road		NJTPA	Middlesex	DEMO	\$2,079,004
	Construction Inspection		Statewide	Various	STATE	\$3,000,000
	Culvert Inspection Program		Statewide	Various	STATE	\$1,000,000
	Dams, Betterments		Statewide	Various	STATE	\$200,000
	DBE Supportive Services Program		Statewide	Various	SUP SRV	\$500,000
	Disadvantaged Business Enterprise		Statewide	Various	STP	\$100,000
	Drainage Rehabilitation and Maintenance, State		Statewide	Various	STATE	\$3,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Drainage Rehabilitation, Federal		Statewide	Various	STP	\$1,000,000
	Duck Island Landfill, Site Remediation		DVRPC	Mercer	STATE	\$100,000
	DVRPC, Future Projects	Future local projects to be selected, Delaware Valley Regional Planning Commission	DVRPC	Various	STP-STU	\$2,127,000
	Ecotourism Grants		Statewide	Various	STATE	\$500,000
	Electrical and Signal Safety Engineering Program		Statewide	Various	STATE	\$250,000
	Electrical Facilities		Statewide	Various	STATE	\$1,500,000
	Emergency Response Operations		Statewide	Various	STATE	\$250,000
	Emergency Service Patrol		DVRPC	Various	STP	\$3,200,000

ROUTE	SECTION	LIMITS	МРО	COUNTY	FUND	COST
Construc	rtion					
	Emergency Service Patrol		NJTPA	Various	STP	\$3,900,000
	Environmental Investigations		Statewide	Various	STATE	\$2,000,000
	Equipment (Vehicles & Construction Equipment)		Statewide	Various	STATE	\$7,000,000
	Equipment, Overage Reduction Program		Statewide	Various	STATE	\$2,000,000
	Fast Move Program		Statewide	Various	STATE	\$10,000,000
	Ferry Program		Statewide	Various	FERRY	\$10,000,000
	First Street and Second Street over NJ TRANSIT		NJTPA	Essex	STATE	\$3,000,000
	Fixed Object Safety Treatment		Statewide	Various	STP-SY	\$250,000
	Freight Program		Statewide	Various	STATE	\$10,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	Garden State Parkway Bridges over Jimmie Leeds Road		SJTPO	Atlantic	STP-SJ	\$1,750,000
	Garden State Parkway Interchange Improvements in Cape May		SJTPO	Cape May	DEMO	\$5,131,673
	GEOGIS Soil Boring Management System		Statewide	Various	STP	\$600,000
	Gloucester County Bus Purchase		DVRPC	Gloucester	STP-STU	\$65,000
	Gloucester County Resurfacing	Various routes to be determined, resurfacing	DVRPC	Gloucester	STP-STU	\$1,500,000
	Gloucester County Traffic Signal Battery Backup, Phase 2		DVRPC	Gloucester	STP-STU	\$1,200,000
	Good Neighbor Landscaping		Statewide	Various	STATE	\$1,000,000
	Hackettstown Remediation		NJTPA	Morris	STATE	\$50,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	ction					
	Historic Bridge Preservation Progran	<u>.</u>	Statewide	Various	STATE	\$1,000,000
CR 521	Hope Road Bridge over Lackawanna Cutoff		NJTPA	Warren	BRIDGE-OFF	\$5,100,000
	Intelligent Transportation Systems		Statewide	Various	CMAQ	\$290,000
	International Intermodal Corridor		NJTPA	Hudson Union Essex	DEMO	\$100,000
	Intersection Improvement Program		Statewide	Various	STP-SY	\$1,000,000
	Interstate Pavement Preservation		Statewide	Various	I-MAINT	\$3,000,000
	Interstate Service Facilities		Statewide	Various	STATE	\$250,000
CR 552	Irving Avenue, Cumberland County		SJTPO	Cumberland	STP-SJ	\$600,000

ROUTE	SECTION	LIMITS	MP	o co	OUNTY	FUND	COST
Construc	rtion						
	Jimmie Leeds Road		SJT	PO At	lantic	STP-SJ	\$500,000
	Land Information Management System		State	ewide Va	urious	STATE	\$500,000
	Legal costs for right of way condemnation	ı	State	ewide Va	urious	STATE	\$1,300,000
	Local Aid for Centers of Place		State	ewide Va	urious	STATE	\$3,000,000
	Local Aid, Discretionary		State	ewide Va	urious	STATE	\$15,000,000
	Local CMAQ Initiatives		DVI	RPC Va	urious	CMAQ	\$1,000,000
	Local CMAQ Initiatives		NJT	°PA Va	urious	CMAQ	\$1,000,000
	Local CMAQ Initiatives		SJT	PO Va	urious	CMAQ	\$1,000,000
	Local County Aid, DVRPC		DVI	RPC Va	urious	STATE	\$13,087,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	ction					
	Local County Aid, NJTPA	.	NJTPA	Various	STATE	\$46,474,000
	Local County Aid, SJTPO		SJTPO	Various	STATE	\$7,939,000
	Local Municipal Aid, DVRPC		DVRPC	Various	STATE	\$11,540,000
	Local Municipal Aid, NJTPA		NJTPA	Various	STATE	\$45,741,000
	Local Municipal Aid, SJTPO		SJTPO	Various	STATE	\$5,219,000
	Local Municipal Aid, Urban Aid		Statewide	Various	STATE	\$5,000,000
CR 528	Mantoloking Bridge	600 feet west of the westerly shoreline in Brick Township easterly to 400 feet east of the easterly shoreline in Mantoloking Borough, bridge replacement	NJTPA	Ocean	BRIDGE	\$10,000,000
	Maritime Transportation System		Statewide	Various	STATE	\$4,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Median Cross-over Crash Prevention Program		Statewide	Various	STP-SY	\$3,000,000
	Montclair/Secaucus Line Station Revitalization, STAR Program		NJTPA	Various	STP-TE	\$1,000,000
	Motor Vehicle Crash Record Processing		Statewide	Various	STP	\$2,500,000
	National Boating Infrastructure Grant Program		Statewide	Various	NBIG	\$100,000
CR 621	New Jersey Avenue, Wildwood		SJTPO	Cape May	STP-SJ	\$1,030,000
	Newark Circulation Improvements		NJTPA	Essex	STATE	\$6,000,000
	NJTPA, Future Projects		NJTPA	Various	STP-NJ	\$14,840,000
	North & South/East & West Boulevards, Vineland		SJTPO	Cumberland	STP-SJ	\$518,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
CR 649	North Avenue, Commercial Township		SJTPO	Cumberland	STP-SJ	\$620,000
CR 628	Orchard Road, Vineland		SJTPO	Cumberland	STP-SJ	\$556,000
	Orphan Bridge Emergency Repairs		Statewide	Various	STATE	\$900,000
	Park and Ride/Transportation Demand Management Progran		Statewide	Various	STATE	\$8,300,000
	Park and Ride/Transportation Demand Management Progran		Statewide	Various	STP	\$1,700,000
	Physical Plant		Statewide	Various	STATE	\$5,000,000
	Pre-Apprenticeship Training Program for Minorities and Females		Statewide	Various	STP	\$500,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	ction					
	PRIMIS	Philadelphia Regional Integrated Multi-modal Information Sharing	DVRPC	Various	STATE	\$200,000
	Professional Auditing Services		Statewide	Various	STATE	\$450,000
	Program implementation costs, NJDOT		Statewide	Various	STATE	\$79,000,000
	Public Lands Highways Discretionary Program		Statewide	Various	PLH	\$2,000,000
	Quality Assurance		Statewide	Various	STP	\$600,000
	Rail Highway Grade Crossing Program, Cape May Seashore Lines		SJTPO	Cape May	STP-SY	\$500,000
	Rail-Highway Grade Crossing Program, Federal		DVRPC	Various	STP-SY	\$1,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Rail-Highway Grade Crossing Program, Federal		NJTPA	Various	STP-SY	\$1,000,000
	Rail-Highway Grade Crossing Program, Federal		SJTPO	Various	STP-SY	\$500,000
	Rail-Highway Grade Crossing Program, State		Statewide	Various	STATE	\$1,000,000
	Recreational Trails Program		Statewide	Various	REC TRAILS	\$807,000
	Regional Action Program		Statewide	Various	STATE	\$1,000,000
	Restriping Program		Statewide	Various	STATE	\$3,000,000
	Restriping Program		DVRPC	Various	STP	\$1,500,000
	Restriping Program		NJTPA	Various	STP	\$2,000,000
	Restriping Program		SJTPO	Various	STP	\$1,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	etion					
	Resurfacing Program	<u> </u>	Statewide	Various	STATE	\$50,000,000
	Resurfacing Program		Statewide	Various	STP	\$1,000,000
	Resurfacing, Interstate Fast Track Program		Statewide	Various	I-MAINT	\$1,000,000
	Rockaway Road Bridge over NJ TRANSIT		NJTPA	Morris	BRIDGE	\$6,230,000
	Rosedale Road and Provinceline Road		DVRPC	Mercer	DEMO	\$249,400
	Safe Streets to Schools Program		Statewide	Various	STATE	\$6,000,000
	Safety Management System		Statewide	Various	STP-SY	\$5,400,000
	School Road East		NJTPA	Monmouth	DEMO	\$1,197,000
	Secaucus Connector	Route 1&9 to New Jersey Turnpike, connector	NJTPA	Hudson	DEMO	\$3,592,170

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion					
	Sign Structure Inspection Program		Statewide	Various	STATE	\$1,000,000
	Sign Structure Repair Program		Statewide	Various	STATE	\$1,000,000
	Signs Program, Statewide		Statewide	Various	STATE	\$10,000,000
	SJTPO, Future Projects		SJTPO	Various	STP-SJ	\$38,000
	Smart Growth Initiatives		Statewide	Various	STATE	\$4,000,000
	Smart Move Program	ı	Statewide	Various	STATE	\$5,000,000
	Solid and hazardous waste cleanup, reduction and disposal		Statewide	Various	STATE	\$1,130,000
	South East Boulevard, Vineland		SJTPO	Cumberland	STP-SJ	\$537,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	Southard Street Bridge over Route 1 and Conrail		DVRPC	Mercer	BRIDGE	\$5,200,000
	State Police Enforcement and Safety Services		Statewide	Various	MIN GAR	\$4,000,000
	State Police Enforcement and Safety Services		Statewide	Various	STATE	\$2,500,000
	Statewide Incident Management Progran		Statewide	Various	MIN GAR	\$1,000,000
	Survey Program, National Highway System		Statewide	Various	STATE	\$100,000
	Technology Evaluation		Statewide	Various	STATE	\$100,000
	TMA-DVRPC		DVRPC	Various	CMAQ	\$700,000
	TMA-NJTPA		NJTPA	Various	CMAQ	\$2,400,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion Traffic Operations		NJTPA	Various	STP	\$3,700,000
	Center (North)					***,,
	Traffic Operations Center (South)		DVRPC	Various	STP	\$1,800,000
	Traffic Operations Center (South)		NJTPA	Various	STP	\$200,000
	Traffic Operations Center (South)		SJTPO	Various	STP	\$400,000
	Traffic Signal LED Installation		Statewide	Various	CMAQ	\$1,000,000
	Traffic Signal Relamping		Statewide	Various	STATE	\$1,500,000
	Traffic Signal Replacement		Statewide	Various	STATE	\$4,000,000
	Training and Technology Development		Statewide	Various	STATE	\$750,000
	TRANSCOM Membership		NJTPA	Various	STATE	\$500,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
	Transit Village Program		Statewide	Various	CMAQ	\$500,000
	Transit Village Program		Statewide	Various	STATE	\$500,000
	TRANSMIT Program		NJTPA	Various	DEMO	\$2,500,000
	Transportation and Community System Preservation Program		Statewide	Various	DEMO	\$4,850,000
	Transportation Enhancements		Statewide	Various	STP-TE	\$10,000,000
	Transportation Grant		Statewide	Various	VAR FEDERAL	\$1,000,000
	Trenton Revitalization Improvements		DVRPC	Mercer	STATE	\$2,000,000
CR 557	Tuckahoe Road, Section 6	500 feet north of Marsh Lake Branch to US Route 40, reconstruction	DVRPC	Gloucester Atlantic	STP-STU	\$2,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	Unanticipated Expenses, State	Unanticipated Design, Right of Way, Construction Expenses (State)	Statewide	Various	STATE	\$15,000,000
	Underground exploration for utility facilities		Statewide	Various	STATE	\$100,000
	Union City Intermodal Facility, Bergenline Avenue		NJTPA	Hudson	DEMO	\$2,052,669
	University Transportation Research Technology		Statewide	Various	STATE	\$2,000,000
	Utility Reconnaissance and Relocation		Statewide	Various	STATE	\$1,000,000
	Utility Reconnaissance and Relocation		Statewide	Various	STP	\$1,000,000
	Washington Avenue, Pleasantville/Egg Harbor Twp.		SJTPO	Atlantic	STP-SJ	\$900,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	ction					
	Whistle Ban Demonstration Program		Statewide	Various	STP-SY	\$100,000
	Woodbridge Center		NJTPA	Middlesex	STATE	\$4,000,000
	Youth Employment and TRAC Programs		Statewide	Various	STP	\$250,000
1	Conrail, North of Garden State Parkway to Green Street		NJTPA	Middlesex	NHS	\$19,730,000
1&9	4T, Elizabeth River Bridge	Bridge over Elizabeth River, replacement	NJTPA	Union	STATE	\$10,500,000
1&9 35	Interchange	South of Route 1&9 and Route 35 interchange to Tappan Street, interchange replacement	NJTPA	Middlesex	DEMO	\$1,400,000
1&9 35	Interchange	South of Route 1&9 and Route 35 interchange to Tappan Street, interchange replacement	NJTPA	Middlesex	NHS	\$5,600,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
1&9	McClellan Street	Ramps at McClellan Street, safety and operational improvements	NJTPA	Essex	STATE	\$5,000,000
1&9	Rahway River Bridge	New structure over the Rahway River	NJTPA	Union	BRIDGE	\$29,700,000
9 35	25C 25L, Victory Circle Elimination		NJTPA	Middlesex	BRIDGE	\$6,000,000
9	CR 524/Jackson Mills Road		NJTPA	Monmouth	STATE	\$4,790,000
9 CR 609	Crest Haven Road		SJTPO	Cape May	STATE	\$2,100,000
9	Garden State Parkway, Exit 127A, Drainage		NJTPA	Middlesex	STP	\$660,000
9W	Alpine/Tenafly	Vicinity of Montammy Drive to New York State Line, rehabilitation	NJTPA	Bergen	STATE	\$8,200,000
13	Inland Waterway Canal Bridge		NJTPA	Ocean	STATE	\$1,000,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion					
17	(3) Essex Street Bridge		NJTPA	Bergen	DEMO	\$1,924,000
17	Essex Street, Drainage	Vicinity of Essex Street to Saddle River (approximately I mile), drainage improvement	NJTPA	Bergen	STATE	\$16,000,000
18 Ext.	2A, River Road to Hoes Lane Extension		NJTPA	Middlesex	NHS	\$44,000,000
21	TSM 6, Contract 1 - Raymond Boulevard to I-280		NJTPA	Essex	STATE	\$11,500,000
21	TSM 6, Contract 2 - Lafayette Street to Raymond Boulevard		NJTPA	Essex	STATE	\$4,200,000
21	TSM 6, Contract 3 - 280 to Passaic Street		NJTPA	Essex	STATE	\$9,500,000
27	6M, Evergreen Road Amtrak Structure over Evergreen Road		NJTPA	Middlesex	NHS	\$2,900,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	tion					
28	Westfield Circle	West Broad Street to Prospect Street, safety and operational improvements	NJTPA	Union	STATE	\$2,430,000
31	CR 518, Intersection Improvements		DVRPC	Mercer Hunterdon	STATE	\$2,000,000
31	CR 518, Intersection Improvements		NJTPA	Mercer Hunterdon	STATE	\$2,000,000
35	12T, Victory Bridge over Raritan River		NJTPA	Middlesex	BRIDGE	\$55,000,000
40	(2) Malaga Lake Dam over Scotland Run		DVRPC	Gloucester	STATE	\$4,430,000
41 42 Fwy	1A 2A 14M, Singley Avenue to Cooper Street		DVRPC	Gloucester Camden	MIN GAR	\$7,800,000
46 80/23	(43) Route 23 & 80 Interchange Improvements		NJTPA	Passaic	DEMO	\$420,000
46 80/23	(43) Route 23 & 80 Interchange Improvements		NJTPA	Passaic	NHS	\$19,580,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construc	rtion					
46 CR 635	(46) Browerton Road Interchange	<u> </u>	NJTPA	Passaic	NHS	\$11,800,000
46 CR 614/623	(47) Van Houten Avenue/Grove Street Interchange		NJTPA	Passaic	DEMO	\$12,853,840
46	Parsippany Park and Ride, Waterview Boulevard		NJTPA	Morris	STATE	\$1,300,000
47	4D 5E, Dennis Creek Bridge, replacement and intersection improvements		SJTPO	Cape May	STATE	\$3,900,000
47 40	Intersection Improvements (Sites 1&6)	Route 47: New Street to Marshall Mill Road (Site 1); Route 40: Old Delsea Drive to Morris Avenue (Site 6), roadway improvement and bridge replacement	DVRPC	Gloucester	MIN GAR	\$7,000,000
47	Operational Improvements, Sharp Street to Sherman Avenue		SJTPO	Cumberland	STATE	\$5,500,000
49	Cumberland Pond Dam		SJTPO	Cumberland	STP	\$1,408,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST	
Construction							
71	Wall Street Intersection Improvements		NJTPA	Monmouth	STATE	\$1,891,000	
71	Wall Township, Drainage	Vicinity of 18th Avenue to south of Polly Pod Brook, drainage improvements	NJTPA	Monmouth	STATE	\$1,187,000	
78	6J 6K, Truck Weigh Stations (eastbound and westbound)		NJTPA	Warren	I-MAINT	\$27,700,000	
78	Resurfacing, Potterstown Road to I-287		NJTPA	Hunterdon Somerset	STATE	\$4,000,000	
80 95	E&J, Palisades Avenue to I-95		NJTPA	Bergen	I-MAINT	\$25,250,000	
130	Four Bridge Deck Replacements, Mercer/Burlington		DVRPC	Mercer Burlington	BRIDGE	\$2,500,000	
130	Pedestrian Bridge, Washington Twp.		DVRPC	Mercer	DEMO	\$2,309,253	
168 41	Route 41 to Sixth Avenue, Runnemede drainage		DVRPC	Camden	STATE	\$1,200,000	

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
Construction						
206	(39) Old York Road/Rising Sun Road	Old York Road and Rising Sun Road, I- 295 to Route 68, operational improvements	DVRPC	Burlington	STATE	\$5,092,000
206	Cat Swamp Mountain		NJTPA	Sussex	STP-NJ	\$2,530,000
295	Burlington/Camden Rigid Pavement, CR 561 to Route 38		DVRPC	Burlington Camden	I-MAINT	\$34,850,000
295	Noise Barriers, Hamilton Twp., Klockner Road to East State Street Ext.		DVRPC	Mercer	I-MAINT	\$4,780,000

Sum \$1.128.463.009