

# FY 2014-2018 TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DB# T143)</b>											
NJTPA	ERC	STATE		\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.550	\$5.000	\$9.550
<b>Bridge and Tunnel Rehabilitation (DB# T05)</b>											
NJTPA	ERC	STATE		\$28.858	\$18.958	\$22.058	\$34.078	\$32.070	\$136.022	\$114.400	\$250.422
SJTPO	ERC	STATE		\$0.251	\$0.251	\$0.251	\$0.209	\$0.209	\$1.171	\$1.510	\$2.681
DVRPC	ERC	STATE		\$1.193	\$1.193	\$1.193	\$0.998	\$0.998	\$5.575	\$7.205	\$12.780
<b>Building Capital Leases (DB# T32)</b>											
NJTPA	CAP	STATE		\$3.990	\$3.990	\$3.990	\$3.990		\$15.960	\$0.000	\$15.960
DVRPC	CAP	STATE		\$1.311	\$1.311	\$1.311	\$1.311		\$5.244	\$0.000	\$5.244
SJTPO	CAP	STATE		\$0.399	\$0.399	\$0.399	\$0.399		\$1.596	\$0.000	\$1.596
<b>Bus Acquisition Program (DB# T111)</b>											
DVRPC	CAP	STATE		\$29.573	\$18.711	\$11.614	\$26.001	\$37.367	\$123.266	\$184.970	\$308.236
SJTPO	CAP	STATE		\$9.000	\$5.694	\$3.533	\$7.912	\$11.371	\$37.510	\$56.293	\$93.803
NJTPA	CAP	STATE		\$90.007	\$56.950	\$35.349	\$79.134	\$113.730	\$375.170	\$562.958	\$938.128
<b>Bus Passenger Facilities/Park and Ride (DB# T06)</b>											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$2.560	\$0.560	\$0.560	\$0.560	\$0.560	\$4.800	\$2.800	\$7.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DB# T08)</b>											
DVRPC	ERC	STATE		\$0.577	\$1.937	\$1.264	\$0.558	\$0.558	\$4.894	\$7.390	\$12.284
NJTPA	ERC	STATE		\$1.811	\$5.901	\$3.850	\$5.701	\$5.701	\$22.964	\$22.505	\$45.469
SJTPO	ERC	STATE		\$0.175	\$0.589	\$0.384	\$0.170	\$0.170	\$1.488	\$2.250	\$3.738
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09)</b>											
NJTPA	EC	STATE							\$0.000	\$122.150	\$122.150
DVRPC	EC	STATE							\$0.000	\$40.135	\$40.135
SJTPO	EC	STATE		\$0.800	\$0.800	\$0.800	\$0.800	\$0.800	\$4.000	\$12.215	\$16.215
<b>Capital Program Implementation (DB# T68)</b>											
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
NJTPA	ERC	STATE		\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$75.150	\$75.150	\$150.300
SJTPO	ERC	STATE		\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
<b>Casino Revenue Fund (DB# T515)</b>											
SJTPO	CAP	CASINO REVENUE		\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$7.115	\$7.115	\$14.230
DVRPC	CAP	CASINO REVENUE		\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$23.385	\$23.385	\$46.770
NJTPA	CAP	CASINO REVENUE		\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$71.215	\$71.215	\$142.430
<b>Claims support (DB# T13)</b>											
NJTPA	EC	STATE		\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
SJTPO	EC	STATE		\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
DVRPC	EC	STATE		\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
<b>Cumberland County Bus Program (DB# T170)</b>											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
<b>Environmental Compliance (DB# T16)</b>											
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900

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<b>Hudson-Bergen LRT System (DB# T87)</b>											
NJTPA	ERC	CMAQ		\$47.000	\$13.000				\$60.000	\$0.000	\$60.000
NJTPA	ERC	STATE		\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
<b>Immediate Action Program (DB# T20)</b>											
SJTPO	ERC	STATE		\$0.666	\$0.680	\$0.694	\$0.709	\$0.725	\$3.474	\$3.860	\$7.334
NJTPA	ERC	STATE		\$8.332	\$8.439	\$8.584	\$8.732	\$8.890	\$42.977	\$46.837	\$89.814
DVRPC	ERC	STATE		\$2.227	\$2.272	\$2.320	\$2.369	\$2.420	\$11.608	\$12.881	\$24.489
<b>Job Access and Reverse Commute Program (DB# T199)</b>											
SJTPO	SWI	MATCH		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
NJTPA	SWI	MATCH		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
DVRPC	SWI	MATCH		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
SJTPO	SWI	OPER		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
NJTPA	SWI	OPER		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
DVRPC	SWI	OPER		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
<b>Lackawanna Cutoff MOS Project (DB# T535)</b>											
NJTPA	ERC	SECT 5307		\$1.710	\$10.111				\$11.821	\$0.000	\$11.821
NJTPA	ERC	STATE		\$5.290	\$3.889	\$2.000	\$1.000		\$12.179	\$0.000	\$12.179
<b>Light Rail Infrastructure Improvements (DB# T95)</b>											
DVRPC	ERC	STATE		\$2.500	\$2.650	\$3.250	\$2.000	\$2.000	\$12.400	\$11.500	\$23.900
NJTPA	ERC	STATE		\$3.525	\$4.375	\$9.025	\$5.275	\$5.275	\$27.475	\$24.875	\$52.350
<b>Light Rail Vehicle Rolling Stock (DB# T550)</b>											
NJTPA	ERC	SECT 5307		\$27.735	\$27.611	\$17.332			\$72.678	\$0.000	\$72.678
NJTPA	ERC	STATE		\$15.419					\$15.419	\$0.000	\$15.419
<b>Locomotive Overhaul (DB# T53E)</b>											
SJTPO	CAP	STATE		\$0.080	\$0.223	\$0.256	\$0.359	\$0.062	\$0.980	\$0.310	\$1.290
NJTPA	CAP	STATE		\$16.097	\$31.123	\$21.392	\$27.022	\$4.702	\$100.336	\$23.510	\$123.846
DVRPC	CAP	STATE		\$1.383	\$2.540	\$1.212	\$1.704	\$0.296	\$7.135	\$1.480	\$8.615
<b>Lyndhurst Intermodal ADA Improvements (DB# T610)</b>											
NJTPA	ERC	SECT 5307-TAP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$0.000	\$10.000
NJTPA	ERC	STP-TAP		\$0.500					\$0.500	\$0.000	\$0.500
<b>Miscellaneous (DB# T122)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>NEC Elizabeth Intermodal Station Improvements (DB# T600)</b>											
NJTPA	ERC	SECT 5307		\$11.499	\$3.351	\$6.275	\$5.001		\$26.126	\$0.000	\$26.126
<b>NEC Improvements (DB# T44)</b>											
DVRPC	ERC	STATE		\$1.036	\$1.700	\$1.700	\$3.200	\$3.000	\$10.636	\$41.750	\$52.386
NJTPA	ERC	STATE		\$31.463	\$94.931	\$102.740	\$132.516	\$118.710	\$480.360	\$456.435	\$936.795
<b>NEC Newark Intermodal (DB# T81)</b>											
NJTPA	ERC	SECT 5307		\$3.296	\$4.000		\$8.048	\$17.538	\$32.882	\$0.000	\$32.882
NJTPA	ERC	SECT 5307-TAP							\$0.000	\$10.000	\$10.000
NJTPA	ERC	STATE				\$4.800			\$4.800	\$0.000	\$4.800
NJTPA	ERC	STP-TAP			\$0.500	\$0.500	\$0.500	\$1.000	\$2.500	\$5.000	\$7.500
<b>NEC Portal Bridge (DB# T539)</b>											
NJTPA	ERC	STATE		\$10.000	\$6.000	\$4.000			\$20.000	\$0.000	\$20.000
<b>Other Rail Station/Terminal Improvements (DB# T55)</b>											
NJTPA	ERC	STATE		\$6.812	\$5.512	\$9.512	\$2.612	\$2.612	\$27.060	\$198.860	\$225.920
DVRPC	ERC	STATE		\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.820	\$12.540	\$13.360
SJTPO	ERC	STATE		\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.170	\$2.650	\$2.820

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<b>Perth Amboy Intermodal ADA Improvements (DB# T620)</b>											
NJTPA	ERC	SECT 5307		\$4.752	\$4.048	\$13.048	\$5.199		\$27.047	\$0.000	\$27.047
NJTPA	ERC	STATE				\$2.000	\$2.801		\$4.801	\$0.000	\$4.801
NJTPA	ERC	STP-TAP		\$0.500	\$0.500	\$0.500	\$0.500		\$2.000	\$0.000	\$2.000
<b>Physical Plant (DB# T121)</b>											
NJTPA	ERC	STATE		\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$5.855	\$5.855	\$11.710
DVRPC	ERC	STATE		\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$1.915	\$1.915	\$3.830
SJTPO	ERC	STATE		\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
<b>Preventive Maintenance-Bus (DB# T135)</b>											
SJTPO	CAP	SECT 5307		\$6.885	\$6.888	\$6.888	\$12.228	\$12.228	\$45.117	\$59.740	\$104.857
NJTPA	CAP	SECT 5307		\$68.862	\$68.894	\$68.896	\$81.303	\$81.306	\$369.261	\$392.527	\$761.788
DVRPC	CAP	SECT 5307		\$22.623	\$22.634	\$22.633	\$38.323	\$38.324	\$144.537	\$187.014	\$331.551
NJTPA	CAP	STP		\$33.500	\$33.500	\$33.500			\$100.500	\$0.000	\$100.500
NJTPA	CAP	STP-NJ		\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$100.000	\$0.000	\$100.000
SJTPO	CAP	STP-SJ		\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$0.000	\$37.500
DVRPC	CAP	STP-STU		\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$80.000	\$0.000	\$80.000
<b>Preventive Maintenance-Rail (DB# T39)</b>											
DVRPC	CAP	SECT 5307		\$1.811	\$1.811	\$1.811	\$4.684	\$4.688	\$14.805	\$23.420	\$38.225
NJTPA	CAP	SECT 5307		\$28.715	\$28.715	\$28.715	\$74.288	\$74.340	\$234.773	\$371.459	\$606.232
SJTPO	CAP	SECT 5307		\$0.383	\$0.383	\$0.383	\$0.990	\$0.990	\$3.129	\$4.950	\$8.079
DVRPC	CAP	SECT 5337		\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$68.000	\$68.000	\$136.000
NJTPA	CAP	SECT 5337		\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$693.500	\$693.500	\$1,387.000
SJTPO	CAP	SECT 5337		\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$11.000	\$11.000	\$22.000
NJTPA	CAP	STP		\$49.000	\$49.000	\$49.000			\$147.000	\$0.000	\$147.000
NJTPA	CAP	STP-NJ		\$50.500	\$50.500	\$50.500	\$50.500	\$50.500	\$252.500	\$0.000	\$252.500
<b>Private Carrier Equipment Program (DB# T106)</b>											
NJTPA	CAP	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
<b>Rail Capital Maintenance (DB# T34)</b>											
NJTPA	CAP	STATE							\$0.000	\$296.810	\$296.810
SJTPO	CAP	STATE							\$0.000	\$3.955	\$3.955
DVRPC	CAP	STATE							\$0.000	\$18.720	\$18.720
<b>Rail Fleet Overhaul (DB# T53G)</b>											
NJTPA	CAP	CMAQ							\$0.000	\$130.000	\$130.000
DVRPC	CAP	STATE		\$2.675	\$1.069	\$1.041	\$0.058	\$0.878	\$5.721	\$0.290	\$6.011
NJTPA	CAP	STATE		\$28.190	\$15.161	\$13.323	\$0.930	\$13.937	\$71.541	\$240.650	\$312.191
SJTPO	CAP	STATE		\$0.121	\$0.161	\$0.119	\$0.012	\$0.185	\$0.598	\$0.060	\$0.658
<b>Rail Rolling Stock Procurement (DB# T112)</b>											
NJTPA	CAP	CMAQ		\$3.000	\$37.000	\$50.000	\$75.000	\$75.000	\$240.000	\$245.000	\$485.000
NJTPA	CAP	SECT 5307		\$71.474	\$73.193	\$76.216	\$44.282	\$44.238	\$309.403	\$151.996	\$461.399
DVRPC	CAP	SECT 5307		\$21.993	\$22.193	\$20.743	\$2.793	\$2.790	\$70.512	\$9.586	\$80.098
SJTPO	CAP	SECT 5307		\$6.601	\$6.598	\$7.095	\$0.591	\$0.590	\$21.475	\$2.027	\$23.502
NJTPA	CAP	STATE		\$12.219	\$12.536	\$12.019	\$36.603	\$11.505	\$84.882	\$12.856	\$97.738
DVRPC	CAP	STATE		\$0.769	\$0.739	\$0.757	\$0.638	\$0.724	\$3.627	\$0.807	\$4.434
SJTPO	CAP	STATE		\$0.162	\$0.156	\$0.160	\$0.135	\$0.153	\$0.766	\$0.170	\$0.936
<b>Rail Support Facilities and Equipment (DB# T37)</b>											
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
SJTPO	ERC	SECT 5307							\$0.000	\$1.944	\$1.944
NJTPA	ERC	SECT 5307							\$0.000	\$145.891	\$145.891
DVRPC	ERC	SECT 5307							\$0.000	\$9.200	\$9.200
DVRPC	ERC	STATE		\$0.215	\$0.245	\$0.215	\$1.367	\$2.792	\$4.834	\$13.552	\$18.386
NJTPA	ERC	STATE		\$11.061	\$13.909	\$40.991	\$33.457	\$43.951	\$143.369	\$213.264	\$356.633
SJTPO	ERC	STATE		\$0.034	\$0.041	\$0.034	\$0.278	\$0.579	\$0.966	\$2.810	\$3.776

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<b>River LINE LRT (DB# T107)</b>											
DVRPC	ERC	STATE		\$52.370	\$51.809	\$51.228	\$50.616	\$49.982	\$256.005	\$41.345	\$297.350
<b>Section 5310 Program (DB# T150)</b>											
SJTPO	CAP	MATCH		\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$1.335	\$1.335	\$2.670
DVRPC	CAP	MATCH		\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$4.395	\$4.395	\$8.790
NJTPA	CAP	MATCH		\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$13.395	\$13.395	\$26.790
SJTPO	CAP	SECT 5310		\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
DVRPC	CAP	SECT 5310		\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
NJTPA	CAP	SECT 5310		\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
<b>Section 5311 Program (DB# T151)</b>											
NJTPA	CAP	MATCH		\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
DVRPC	CAP	MATCH		\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
SJTPO	CAP	MATCH		\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
DVRPC	CAP	SECT 5311		\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
SJTPO	CAP	SECT 5311		\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
NJTPA	CAP	SECT 5311		\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
<b>Security Improvements (DB# T508)</b>											
SJTPO	SWI	STATE		\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.905	\$0.905	\$1.810
DVRPC	SWI	STATE		\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$2.995	\$2.995	\$5.990
NJTPA	SWI	STATE		\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$9.150	\$9.150	\$18.300
<b>Signals and Communications/Electric Traction Systems (DB# T50)</b>											
NJTPA	ERC	SECT 5307		\$2.091					\$2.091	\$0.000	\$2.091
NJTPA	ERC	STATE		\$18.361	\$9.840	\$7.752	\$2.752	\$2.752	\$41.457	\$51.105	\$92.562
SJTPO	ERC	STATE		\$0.105	\$0.243	\$0.035	\$0.035	\$0.035	\$0.453	\$0.680	\$1.133
DVRPC	ERC	STATE		\$0.403	\$0.858	\$0.173	\$0.173	\$0.173	\$1.780	\$3.215	\$4.995
<b>Small/Special Services Program (DB# T120)</b>											
DVRPC	EC	SECT 5307		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC	EC	STATE		\$0.984	\$1.009	\$1.009	\$1.925	\$1.925	\$6.852	\$9.625	\$16.477
NJTPA	EC	STATE		\$3.001	\$3.079	\$3.079	\$5.863	\$5.863	\$20.885	\$29.315	\$50.200
SJTPO	EC	STATE		\$0.298	\$0.306	\$0.306	\$0.585	\$0.585	\$2.080	\$2.925	\$5.005
<b>Study and Development (DB# T88)</b>											
SJTPO	PLS	STATE		\$0.297	\$0.297	\$0.309	\$0.297	\$0.297	\$1.497	\$1.485	\$2.982
NJTPA	PLS	STATE		\$3.507	\$3.507	\$4.447	\$3.507	\$3.507	\$18.475	\$17.535	\$36.010
DVRPC	PLS	STATE		\$0.996	\$0.996	\$1.054	\$0.996	\$0.996	\$5.038	\$4.980	\$10.018
<b>Technology Improvements (DB# T500)</b>											
DVRPC	EC	STATE		\$4.609	\$7.210	\$9.763	\$5.749	\$5.749	\$33.080	\$28.920	\$62.000
SJTPO	EC	STATE		\$1.402	\$2.194	\$2.971	\$1.749	\$1.749	\$10.065	\$8.800	\$18.865
NJTPA	EC	STATE		\$14.283	\$22.196	\$29.716	\$17.502	\$17.502	\$101.199	\$88.030	\$189.229
<b>Track Program (DB# T42)</b>											
DVRPC	ERC	SECT 5307				\$0.609	\$0.158	\$0.199	\$0.966	\$2.482	\$3.448
NJTPA	ERC	SECT 5307				\$9.658	\$2.509	\$3.157	\$15.324	\$39.391	\$54.715
SJTPO	ERC	SECT 5307				\$0.128	\$0.033	\$0.042	\$0.203	\$0.523	\$0.726
DVRPC	ERC	STATE		\$1.054	\$1.054	\$0.445	\$0.837	\$0.797	\$4.187	\$2.495	\$6.682
NJTPA	ERC	STATE		\$16.723	\$16.723	\$7.066	\$13.286	\$12.637	\$66.435	\$39.580	\$106.015
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.094	\$0.177	\$0.168	\$0.885	\$0.527	\$1.412
<b>Transit Enhancements/Transporation Alternatives Program (TAP) (DB# T210)</b>											
SJTPO	ERC	SECT 5307-TAP		\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
DVRPC	ERC	SECT 5307-TAP		\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
NJTPA	ERC	SECT 5307-TAP		\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY14-18</i>	<i>Out Years</i>	<i>Total</i>
<b>Transit Rail Initiatives (DB# T300)</b>											
	SJTPO	ERC	STATE	\$0.069	\$0.227	\$0.157	\$0.087	\$0.087	\$0.627	\$1.835	\$2.462
	NJTPA	ERC	STATE	\$3.202	\$4.783	\$4.076	\$3.376	\$3.376	\$18.813	\$30.880	\$49.693
	DVRPC	ERC	STATE	\$0.229	\$0.748	\$0.517	\$0.287	\$0.287	\$2.068	\$6.035	\$8.103
<b>Total</b>				<b>\$1,210.8</b>	<b>\$1,210.8</b>	<b>\$1,210.8</b>	<b>\$1,235.8</b>	<b>\$1,235.8</b>	<b>\$6,104.0</b>	<b>\$6,179.0</b>	<b>\$12,283.1</b>