

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
ATLANTIC	ATLANTIC CITY	\$ 156,671.00	\$ 126,730.47	80.9%
ATLANTIC	BUENA REGIONAL	\$ 60,337.00	\$ 73,423.36	121.7%
ATLANTIC	EGG HARBOR CITY	\$ 15,084.00	\$ 15,143.89	100.4%
ATLANTIC	EGG HARBOR TWP	\$ 85,363.00	\$ 123,829.95	145.1%
ATLANTIC	GALLOWAY TWP	\$ 44,567.00	\$ 81,626.29	183.2%
ATLANTIC	GREATER EGG HARBOR REG	\$ 62,737.00	\$ 28,551.61	45.5%
ATLANTIC	HAMILTON TWP - ATLANTIC CO	\$ 43,196.00	\$ 74,152.10	171.7%
ATLANTIC	HAMMONTON	\$ 55,538.00	\$ 46,635.04	84.0%
ATLANTIC	MAINLAND REGIONAL	\$ 27,426.00	\$ 28,371.64	103.4%
ATLANTIC	MULLICA TWP	\$ 14,056.00	\$ 6,422.50	45.7%
ATLANTIC	OCEANSIDE CHARTER	\$ 9,256.26	\$ 121.95	1.3%
ATLANTIC	PLEASANTECH ACADEMY CS	\$ 7,199.00	\$ 1,633.33	22.7%
ATLANTIC	PLEASANTVILLE CITY	\$ 77,821.00	\$ 112,162.14	144.1%
ATLANTIC	SOMERS POINT CITY	\$ 25,026.00	\$ 52,681.90	210.5%
ATLANTIC	VENTNOR CITY	\$ 13,370.16	\$ 1,115.50	8.3%
		\$ 697,647.42	\$ 772,601.67	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
BERGEN	BERGEN COUNTY VOCATIONAL	\$ 18,855.00	\$ 13,907.21	73.8%
BERGEN	BERGENFIELD BORO	\$ 31,883.00	\$ 34,322.24	107.7%
BERGEN	BOGOTA BORO	\$ 17,484.00	\$ 25,402.05	145.3%
BERGEN	CLIFFSIDE PARK BORO	\$ 50,738.00	\$ 51,201.67	100.9%
BERGEN	DUMONT BORO	\$ 17,141.00	\$ 26,806.47	156.4%
BERGEN	ELMWOOD PARK	\$ 35,997.00	\$ 15,731.00	43.7%
BERGEN	ENGLEWOOD CITY	\$ 56,566.00	\$ 48,168.88	85.2%
BERGEN	ENGLEWOOD ON THE PALISADE	\$ 1,028.00	\$ -	0.0%
BERGEN	FAIR LAWN BORO	\$ 36,682.00	\$ 35,062.81	95.6%
BERGEN	FAIRVIEW BORO	\$ 23,312.00	\$ 18,108.38	77.7%
BERGEN	FORT LEE BORO	\$ 23,312.00	\$ -	0.0%
BERGEN	GARFIELD CITY	\$ 97,705.00	\$ 77,321.75	79.1%
BERGEN	HACKENSACK CITY	\$ 97,705.00	\$ 71,188.54	72.9%
BERGEN	LODI BOROUGH	\$ 56,909.00	\$ 76,282.21	134.0%
BERGEN	LYNDHURST TWP	\$ 24,341.00	\$ 39,303.94	161.5%
BERGEN	MAHWAH TWP	\$ 17,141.00	\$ 2,744.88	16.0%
BERGEN	PALISADES PARK	\$ 17,141.00	\$ 18,501.18	107.9%
BERGEN	RAMAPO INDIAN HILL REGIONAL	\$ 7,885.00	\$ -	0.0%
BERGEN	RAMSEY	\$ 9,256.26	\$ 7,137.59	77.1%
BERGEN	RIDGEFIELD PARK	\$ 7,885.00	\$ 12,754.68	161.8%
BERGEN	RIVER DELL REGIONAL	\$ 2,400.00	\$ -	0.0%
BERGEN	SADDLE BROOK TWP	\$ 15,769.93	\$ 984.26	6.2%
BERGEN	SOUTH HACKENSACK TWP	\$ 2,057.00	\$ 1,967.25	95.6%
BERGEN	TEANECK TWP	\$ 60,337.00	\$ 51,020.64	84.6%
BERGEN	WALLINGTON BORO	\$ 13,370.00	\$ 10,700.86	80.0%
BERGEN	WOOD-RIDGE	\$ 6,170.84	\$ 2,269.92	36.8%
		\$ 749,071.04	\$ 640,888.41	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
BURLINGTON	BEVERLY CITY	\$ 6,856.00	\$ 1,735.49	25.3%
BURLINGTON	BURLINGTON CITY	\$ 63,080.00	\$ 13,755.48	21.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$ 34,968.00	\$ 21,723.29	62.1%
BURLINGTON	BURLINGTON TWP	\$ 39,768.00	\$ 53,941.18	135.6%
BURLINGTON	CINNAMINSON TWP	\$ 16,113.00	\$ 9,907.37	61.5%
BURLINGTON	DELRAN TWP	\$ 21,941.00	\$ 39,946.61	182.1%
BURLINGTON	EDGEWATER PARK TWP	\$ 13,370.00	\$ 2,887.37	21.6%
BURLINGTON	FLORENCE TWP	\$ 38,054.00	\$ 43,404.22	114.1%
BURLINGTON	HAINESPORT TWP	\$ 10,285.00	\$ 10,127.26	98.5%
BURLINGTON	LENAPE REGIONAL	\$ 52,795.00	\$ 48,224.33	91.3%
BURLINGTON	LUMBERTON TWP	\$ 22,969.00	\$ 30,000.79	130.6%
BURLINGTON	MAPLE SHADE TWP	\$ 35,997.00	\$ 46,768.38	129.9%
BURLINGTON	MOORESTOWN TWP	\$ 25,026.00	\$ 33,434.96	133.6%
BURLINGTON	MOUNT HOLLY TWP	\$ 33,940.00	\$ 51,044.07	150.4%
BURLINGTON	MOUNT LAUREL TWP	\$ 23,998.00	\$ 54,251.19	226.1%
BURLINGTON	NEW HANOVER TWP	\$ 6,171.00	\$ -	0.0%
BURLINGTON	PALMYRA BORO	\$ 19,884.00	\$ 11,150.74	56.1%
BURLINGTON	PEMBERTON TWP	\$ 114,846.00	\$ 161,193.81	140.4%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$ 34,968.00	\$ 7,024.27	20.1%
BURLINGTON	RIVERSIDE TWP	\$ 30,169.00	\$ 30,034.32	99.6%
BURLINGTON	WILLINGBORO TWP	\$ 109,702.00	\$ 90,783.23	82.8%
		\$ 748,044.00	\$ 759,602.87	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
CAMDEN	BELLMAWR BORO	\$ 13,370.00	\$ 11,012.87	82.4%
CAMDEN	BERLIN BORO	\$ 7,885.00	\$ -	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$ 62,051.00	\$ 44,513.68	71.7%
CAMDEN	CAMDEN CITY PUBLIC SCHOOLS	\$ 602,343.00	\$ 660,718.45	109.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$ 94,962.00	\$ 82,484.43	86.9%
CAMDEN	CHERRY HILL TWP	\$ 97,019.00	\$ 73,270.03	75.5%
CAMDEN	CLEMENTON BORO	\$ 14,056.00	\$ 17,151.25	122.0%
CAMDEN	COLLINGSWOOD BORO	\$ 37,711.00	\$ 33,049.98	87.6%
CAMDEN	FREEDOM ACADEMY CHARTER	\$ -	\$ 6,479.70	#DIV/0!
CAMDEN	GLOUCESTER CITY	\$ 64,108.00	\$ 94,193.72	146.9%
CAMDEN	GLOUCESTER TWP	\$ 105,590.00	\$ 171,224.45	162.2%
CAMDEN	HADDON TWP	\$ 21,941.00	\$ 11,330.68	51.6%
CAMDEN	LEAP ACADEMY UNIVERSITY	\$ 7,885.00	\$ -	0.0%
CAMDEN	LINDENWOLD BORO	\$ 59,651.00	\$ 117,832.59	197.5%
CAMDEN	MAGNOLIA BORO	\$ 6,514.00	\$ -	0.0%
CAMDEN	MOUNT EPHRAIM BORO	\$ 4,800.00	\$ 6,358.88	132.5%
CAMDEN	PENNSAUKEN TWP	\$ 165,927.00	\$ 268,003.02	161.5%
CAMDEN	PINE HILL BORO	\$ 58,966.00	\$ 60,695.87	102.9%
CAMDEN	RUNNEMEDE BORO	\$ 15,084.00	\$ 27,922.64	185.1%
CAMDEN	STERLING REGIONAL	\$ 15,769.93	\$ 12,173.49	77.2%
CAMDEN	VOORHEES TWP	\$ 17,484.00	\$ 15,727.10	90.0%
CAMDEN	WATERFORD TWP	\$ 9,941.91	\$ 27,830.88	279.9%
CAMDEN	WINSLOW TWP	\$ 91,877.00	\$ 101,183.92	110.1%
CAMDEN	WOODLYNNE	\$ 15,427.00	\$ 32,168.31	208.5%
		\$ 1,590,362.84	\$ 1,875,325.94	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
CAPE MAY	DENNIS TWP	\$ 10,628.00	\$ 13,281.92	125.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$ 56,909.00	\$ 56,548.07	99.4%
CAPE MAY	LOWER TWP	\$ 52,109.00	\$ 78,605.80	150.8%
CAPE MAY	MIDDLE TWP	\$ 91,534.00	\$ 67,093.12	73.3%
CAPE MAY	OCEAN CITY	\$ 32,568.00	\$ 4,339.41	13.3%
CAPE MAY	WILDWOOD CITY	\$ 31,197.00	\$ 22,815.81	73.1%
		\$ 274,945.00	\$ 242,684.13	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
CUMBERLAND	BRIDGETON CITY	\$ 115,875.00	\$ 156,834.98	135.3%
CUMBERLAND	COMMERCIAL TWP	\$ 22,969.00	\$ 7,672.26	33.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$ 28,454.00	\$ 17,056.54	59.9%
CUMBERLAND	DOWNE TWP	\$ 3,771.00	\$ 8,415.20	223.2%
CUMBERLAND	FAIRFIELD TWP - CUMBERLAND CO	\$ 13,713.00	\$ 4,105.16	29.9%
CUMBERLAND	HOPEWELL TWP	\$ 10,285.00	\$ 7,481.02	72.7%
CUMBERLAND	MAURICE RIVER	\$ 6,514.00	\$ 1,466.11	22.5%
CUMBERLAND	MILLVILLE CITY	\$ 223,864.00	\$ 209,241.98	93.5%
CUMBERLAND	STOW CREEK TWP	\$ 343.00	\$ -	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	\$ 25,026.00	\$ 30,520.13	122.0%
CUMBERLAND	VINELAND CITY	\$ 267,060.00	\$ 335,648.00	125.7%
		\$ 717,874.00	\$ 778,441.38	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
ESSEX	BELLEVILLE TOWN	\$ 58,623.00	\$ 99,930.66	170.5%
ESSEX	BLOOMFIELD TWP	\$ 85,020.00	\$ 95,545.03	112.4%
ESSEX	CITY OF ORANGE TWP	\$ 128,559.00	\$ 183,871.68	143.0%
ESSEX	EAST ORANGE	\$ 353,795.00	\$ 345,539.63	97.7%
ESSEX	ESSEX CO VOC TECH	\$ 24,524.10	\$ 20,403.89	83.2%
ESSEX	GRAY CS	\$ 1,371.00	\$ -	0.0%
ESSEX	GREATER NEWARK CHARTER SCHOOL	\$ 2,400.00	\$ -	0.0%
ESSEX	IRVINGTON TOWNSHIP	\$ 171,069.00	\$ 253,094.15	147.9%
ESSEX	LADY LIBERTY ACADEMY CS	\$ 6,856.00	\$ 19,602.51	285.9%
ESSEX	MONTCLAIR TOWN	\$ 65,137.00	\$ 92,141.12	141.5%
ESSEX	NEW HORIZONS COMM CHARTER	\$ 686.00	\$ -	0.0%
ESSEX	NEWARK CITY	\$ 1,181,716.00	\$ 1,298,325.36	109.9%
ESSEX	NORTH STAR ACAD CS	\$ 8,913.00	\$ -	0.0%
ESSEX	NUTLEY TOWN	\$ 25,712.00	\$ -	0.0%
ESSEX	ROBERT TREAT ACADEMY CS	\$ 3,428.00	\$ -	0.0%
ESSEX	SOUTH ORANGE MAPLEWOOD	\$ 53,481.00	\$ 52,183.04	97.6%
ESSEX	TEAM ACADEMY CHARTER SCHO	\$ 10,285.00	\$ 24,445.39	237.7%
ESSEX	WEST ORANGE TOWN	\$ 104,904.00	\$ 130,696.23	124.6%
		\$ 2,286,479.10	\$ 2,615,778.69	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
GLOUCESTER	CLAYTON BORO	\$ 30,169.00	\$ 15,581.11	51.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$ 1,927.80	\$ -	0.0%
GLOUCESTER	DELSEA REGIONAL H.S.DIST.	\$ 30,511.00	\$ 24,948.20	81.8%
GLOUCESTER	DEPTFORD TWP	\$ 73,707.00	\$ 67,417.46	91.5%
GLOUCESTER	ELK TWP	\$ 6,171.00	\$ 8,685.31	140.7%
GLOUCESTER	FRANKLIN TWP - GLOUCESTER	\$ 20,227.00	\$ 8,133.97	40.2%
GLOUCESTER	GATEWAY REGIONAL	\$ 20,227.00	\$ 15,589.68	77.1%
GLOUCESTER	GLASSBORO	\$ 44,744.00	\$ 74,224.46	165.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$ 8,913.00	\$ 3,981.48	44.7%
GLOUCESTER	GREENWICH TWP - GLOUCESTER CO	\$ 9,942.00	\$ 6,895.78	69.4%
GLOUCESTER	KINGSWAY REGIONAL	\$ 21,941.00	\$ -	0.0%
GLOUCESTER	MONROE TWP - GLOUCESTER CO	\$ 103,533.00	\$ 147,425.65	142.4%
GLOUCESTER	PAULSBORO BORO	\$ 52,795.00	\$ 78,677.86	149.0%
GLOUCESTER	PITMAN	\$ -	\$ 26,348.68	#DIV/0!
GLOUCESTER	WASHINGTON TWP - GLOUCESTER CO	\$ 99,762.00	\$ 92,932.84	93.2%
GLOUCESTER	WEST DEPTFORD TWP	\$ 51,081.00	\$ 60,243.23	117.9%
GLOUCESTER	WOODBURY CITY	\$ 49,710.00	\$ 83,378.93	167.7%
		\$ 625,360.80	\$ 714,464.64	

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HUDSON	BAYONNE CITY	\$ 165,241.00	\$ 282,724.34	171.1%
HUDSON	C.R.E.A.T.E CS	\$ 17,141.00	\$ -	0.0%
HUDSON	GUTTENBERG TOWN	\$ 16,113.00	\$ -	0.0%
HUDSON	HARRISON TOWN	\$ 32,911.00	\$ 46,638.13	141.7%
HUDSON	HOBOKEN CITY	\$ 48,681.00	\$ 67,545.41	138.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$ 19,541.00	\$ 23,804.12	121.8%
HUDSON	JERSEY CITY	\$ 734,673.00	\$ 1,023,140.67	139.3%
HUDSON	JERSEY CITY GOLDEN DOOR	\$ 4,800.00	\$ -	0.0%
HUDSON	KEARNY TOWN	\$ 80,907.00	\$ 132,804.84	164.1%
HUDSON	LEARNING COMMUNITY CS	\$ 2,400.00	\$ 3,777.44	157.4%
HUDSON	LIBERTY ACADEMY CS	\$ 2,743.00	\$ -	0.0%
HUDSON	NORTH BERGEN TWP	\$ 157,356.00	\$ 199,011.87	126.5%
HUDSON	SCHOMBURG CS	\$ 6,171.00	\$ -	0.0%
HUDSON	SECAUCUS TOWN	\$ 21,941.00	\$ 37,217.49	169.6%
HUDSON	SOARING HEIGHTS CS	\$ 686.00	\$ -	0.0%
HUDSON	UNION CITY	\$ 236,206.00	\$ 462,281.46	195.7%
HUDSON	UNIVERSITY ACADEMY CHARTER	\$ 6,856.49	\$ 879.68	12.8%
HUDSON	WEEHAWKEN TWP	\$ 26,740.00	\$ 25,941.35	97.0%
HUDSON	WEST NEW YORK TOWN	\$ 166,613.00	\$ 323,429.54	194.1%
		\$ 1,747,720.49	\$ 2,629,196.34	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
HUNTERDON	HUNTERDON CENTRAL REG	\$ 16,456.00	\$ 14,955.16	90.9%
HUNTERDON	KINGWOOD TWP	\$ 1,028.00	\$ 1,636.58	159.2%
HUNTERDON	LAMBERTVILLE CITY	\$ 2,400.00	\$ -	0.0%
HUNTERDON	WEST AMWELL TWP	\$ 1,028.00	\$ -	0.0%
		\$ 20,912.00	\$ 16,591.74	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
MERCER	EAST WINDSOR REGIONAL	\$ 58,623.00	\$ 106,747.77	182.1%
MERCER	EMILY FISHER CS OF ADV. S	\$ 21,598.00	\$ 20,876.16	96.7%
MERCER	EWING TWP	\$ 60,680.00	\$ 85,126.99	140.3%
MERCER	HAMILTON TWP - MERCER CO	\$ 196,781.00	\$ 230,685.73	117.2%
MERCER	LAWRENCE TWP - MERCER CO	\$ 30,169.00	\$ 36,937.43	122.4%
MERCER	PAUL ROBESON CS FOR HUMANITIES	\$ 5,142.00	\$ -	0.0%
MERCER	PRINCETON REGIONAL	\$ 29,140.00	\$ 23,297.61	80.0%
MERCER	TRENTON CITY	\$ 429,559.00	\$ 330,835.47	77.0%
MERCER	TRENTON COMMUNITY CS	\$ 9,256.00	\$ -	0.0%
MERCER	WEST WINDSOR- PLAINSBORO	\$ 27,426.00	\$ 10,695.42	39.0%
		\$ 868,374.00	\$ 845,202.58	

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MIDDLESEX	CARTERET PUBLIC SCHOOLS	\$ 73,022.00	\$ 80,210.49	109.8%
MIDDLESEX	CENTRAL JERSEY COLLEGE PREP CHARTER	\$ 2,400.00	\$ -	0.0%
MIDDLESEX	DUNELLEN BORO	\$ 5,142.00	\$ 12,327.39	239.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$ 45,938.00	\$ 77,615.46	169.0%
MIDDLESEX	EDISON TWP	\$ 90,849.00	\$ 37,818.01	41.6%
MIDDLESEX	GREATER BRUNSWICK CS	\$ 2,400.00	\$ -	0.0%
MIDDLESEX	HIGHLAND PARK BORO	\$ 18,513.00	\$ 18,735.87	101.2%
MIDDLESEX	MIDDLESEX BORO	\$ 16,113.00	\$ 20,987.49	130.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$ 29,826.00	\$ 41,091.98	137.8%
MIDDLESEX	MONROE TWP - MIDDLESEX CO	\$ 21,255.00	\$ 14,107.19	66.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$ 170,384.00	\$ 208,001.87	122.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$ 71,650.00	\$ 104,513.13	145.9%
MIDDLESEX	OLD BRIDGE TWP	\$ 71,993.00	\$ 138,307.45	192.1%
MIDDLESEX	PERTH AMBOY CITY	\$ 166,613.00	\$ 316,935.38	190.2%
MIDDLESEX	PISCATAWAY TWP	\$ 66,165.00	\$ 96,393.43	145.7%
MIDDLESEX	SAYREVILLE BORO	\$ 80,564.00	\$ 103,462.00	128.4%
MIDDLESEX	SOUTH AMBOY CITY	\$ 19,884.00	\$ 22,112.66	111.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$ 28,452.00	\$ 42,354.44	148.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$ 23,312.00	\$ 34,927.56	149.8%
MIDDLESEX	SOUTH RIVER BORO	\$ 30,169.00	\$ 48,090.84	159.4%
MIDDLESEX	SPOTSWOOD BORO	\$ 13,713.00	\$ 16,674.99	121.6%
MIDDLESEX	WOODBRIIDGE TWP	\$ 149,814.00	\$ 258,267.26	172.4%
		\$ 1,198,171.00	\$ 1,692,934.89	

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MONMOUTH	ASBURY PARK CITY	\$ 110,390.00	\$ 171,940.67	155.8%
MONMOUTH	BELMAR	\$ 9,941.91	\$ 12,901.18	129.8%
MONMOUTH	EATONTOWN BORO	\$ 22,626.00	\$ 30,843.38	136.3%
MONMOUTH	FREEHOLD BORO	\$ 26,512.23	\$ 31,951.92	120.5%
MONMOUTH	FREEHOLD TWP	\$ 19,198.00	\$ -	0.0%
MONMOUTH	HAZLET TWP	\$ 15,084.00	\$ 31,822.74	211.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$ 8,571.00	\$ 4,926.03	57.5%
MONMOUTH	HOLMDEL TWP	\$ 8,228.00	\$ 12,752.99	155.0%
MONMOUTH	HOWELL TWP	\$ 51,418.00	\$ 68,587.61	133.4%
MONMOUTH	KEANSBURG BOROUGH	\$ 64,794.00	\$ 90,589.65	139.8%
MONMOUTH	KEYPORT BORO	\$ 16,000.00	\$ 30,109.43	188.2%
MONMOUTH	LONG BRANCH CITY	\$ 107,990.00	\$ 141,864.53	131.4%
MONMOUTH	MARLBORO TWP	\$ 15,770.00	\$ -	0.0%
MONMOUTH	MATAWAN ABERDEEN REGIONAL	\$ 42,510.00	\$ 1,611.53	3.8%
MONMOUTH	MIDDLETOWN TWP	\$ 25,255.00	\$ 56,996.46	225.7%
MONMOUTH	NEPTUNE TWP	\$ 137,815.00	\$ 192,159.44	139.4%
MONMOUTH	OCEAN TWP - MONMOUTH CO	\$ 38,739.00	\$ 68,730.55	177.4%
MONMOUTH	RED BANK BORO	\$ 15,084.00	\$ 15,065.55	99.9%
MONMOUTH	TINTON FALLS	\$ 9,599.09	\$ 50.81	0.5%
MONMOUTH	UNION BEACH	\$ 10,970.39	\$ 812.97	7.4%
MONMOUTH	WALL TWP	\$ 32,226.00	\$ 36,999.89	114.8%
		\$ 788,721.62	\$ 1,000,717.33	

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MORRIS	BOONTON TOWN	\$ 22,626.00	\$ 27,506.95	121.6%
MORRIS	BUTLER BORO	\$ 8,913.00	\$ 13,185.25	147.9%
MORRIS	DOVER TOWN	\$ 33,597.00	\$ 36,643.49	109.1%
MORRIS	JEFFERSON TWP	\$ 26,740.00	\$ 30,868.60	115.4%
MORRIS	MORRIS HILLS REGIONAL	\$ 15,084.00	\$ 5,476.81	36.3%
MORRIS	MORRIS SCHOOL DISTRICT	\$ 49,710.00	\$ 60,657.86	122.0%
MORRIS	MOUNT OLIVE TWP	\$ 34,968.00	\$ 49,214.29	140.7%
MORRIS	PARSIPPANY TROY HILLS TWP	\$ 54,166.00	\$ 45,543.29	84.1%
MORRIS	ROXBURY TWP	\$ 29,483.00	\$ 16,470.81	55.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$ 7,885.00	\$ -	0.0%
MORRIS	UNITY CS	\$ 343.00	\$ -	0.0%
MORRIS	WHARTON BORO	\$ 15,084.00	\$ 8,714.14	57.8%
		\$ 298,599.00	\$ 294,281.49	

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OCEAN	BERKELEY TWP	\$ 33,940.00	\$ 35,341.64	104.1%
OCEAN	BRICK TWP	\$ 132,673.00	\$ 187,486.43	141.3%
OCEAN	CENTRAL REGIONAL	\$ 44,224.00	\$ 46,207.58	104.5%
OCEAN	JACKSON TWP	\$ 69,251.00	\$ 72,789.40	105.1%
OCEAN	LACEY TWP	\$ 55,880.00	\$ 3,422.61	6.1%
OCEAN	LAKEHURST BORO	\$ 9,256.00	\$ 24,279.50	262.3%
OCEAN	LAKEWOOD TWP	\$ 176,555.00	\$ 371,251.17	210.3%
OCEAN	LITTLE EGG HARBOR TWP	\$ 28,112.00	\$ 30,010.57	106.8%
OCEAN	MANCHESTER TWP	\$ 41,825.00	\$ 56,028.08	134.0%
OCEAN	OCEAN TWP - OCEAN CO	\$ 16,798.00	\$ 5,610.85	33.4%
OCEAN	PINELANDS REGIONAL	\$ 30,169.00	\$ 29,513.88	97.8%
OCEAN	PLUMSTED TWP	\$ 20,569.00	\$ 27,360.36	133.0%
OCEAN	POINT PLEASANT	\$ 22,474.00	\$ 56,332.49	250.7%
OCEAN	SOUTHERN REGIONAL	\$ 30,854.00	\$ 41,175.44	133.5%
OCEAN	STAFFORD TWP	\$ 31,197.00	\$ 58,585.92	187.8%
OCEAN	TOMS RIVER REGIONAL	\$ 205,009.00	\$ 230,241.23	112.3%
		\$ 948,786.00	\$ 1,275,637.15	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
PASSAIC	BLOOMINGDALE BORO	\$ 9,256.00	\$ 17,654.49	190.7%
PASSAIC	CLIFTON CITY	\$ 169,698.00	\$ 225,898.15	133.1%
PASSAIC	HALEDON BORO	\$ 18,170.00	\$ 18,362.84	101.1%
PASSAIC	HAWTHORNE BORO	\$ 25,369.00	\$ 8,812.48	34.7%
PASSAIC	LITTLE FALLS TWP	\$ 10,970.00	\$ 13,844.26	126.2%
PASSAIC	PASSAIC CITY	\$ 396,648.00	\$ 657,718.41	165.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$ 16,113.00	\$ 4,487.64	27.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$ 45,253.00	\$ 66,680.01	147.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$ 11,656.00	\$ 2,769.91	23.8%
PASSAIC	PATERSON CITY	\$ 765,527.00	\$ 698,003.52	91.2%
PASSAIC	PROSPECT PARK BORO	\$ 20,569.00	\$ 35,256.67	171.4%
PASSAIC	TOTOWA	\$ 6,513.67	\$ 18,147.90	278.6%
PASSAIC	WAYNE TWP	\$ 52,109.00	\$ 61,357.73	117.7%
PASSAIC	WEST MILFORD TWP	\$ 34,282.00	\$ 76,229.83	222.4%
		\$ 1,582,133.67	\$ 1,905,223.84	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
SALEM	PENNS GRV CARNEY'S PT REG	\$ 82,964.00	\$ 68,547.12	82.6%
SALEM	PENNSVILLE	\$ 39,425.00	\$ 25,214.66	64.0%
SALEM	PITTSGROVE TWP	\$ 25,369.00	\$ 12,160.72	47.9%
SALEM	SALEM CITY	\$ 59,309.00	\$ 82,240.31	138.7%
SALEM	WOODSTOWN PILES GROVE REG	\$ 10,285.00	\$ 14,526.06	141.2%
		\$ 217,352.00	\$ 202,688.87	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
SOMERSET	BOUND BROOK BORO	\$ 21,255.00	\$ 32,462.25	152.7%
SOMERSET	BRIDGEWATER-RARITAN REGIONAL	\$ 45,253.00	\$ 49,943.29	110.4%
SOMERSET	FRANKLIN TWP - SOMERSET	\$ 100,790.00	\$ 51,131.32	50.7%
SOMERSET	GREEN BROOK	\$ 2,743.00	\$ 1,412.39	51.5%
SOMERSET	HILLSBOROUGH TWP	\$ 31,883.00	\$ 35,113.92	110.1%
SOMERSET	MANVILLE BORO	\$ 23,312.00	\$ 18,500.34	79.4%
SOMERSET	NORTH PLAINFIELD BORO	\$ 42,510.00	\$ 47,477.51	111.7%
SOMERSET	SOMERVILLE BORO	\$ 29,140.00	\$ 54,311.24	186.4%
		\$ 296,886.00	\$ 290,352.26	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
SUSSEX	FRANKLIN BORO	\$ 13,027.00	\$ 15,273.62	117.2%
SUSSEX	HAMBURG	\$ 5,828.00	\$ 3,994.37	68.5%
SUSSEX	HOPATCONG	\$ 29,483.00	\$ 34,136.44	115.8%
SUSSEX	MONTAGUE TWP	\$ 5,485.00	\$ 10,700.69	195.1%
SUSSEX	NEWTON TOWN	\$ 22,284.00	\$ 25,688.71	115.3%
SUSSEX	STILLWATER TWP	\$ 5,828.00	\$ 9,645.63	165.5%
SUSSEX	SUSSEX WANTAGE REGIONAL	\$ 29,140.00	\$ 41,880.71	143.7%
SUSSEX	VERNON TWP	\$ 39,082.00	\$ 23,449.34	60.0%
		\$ 150,157.00	\$ 164,769.51	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
UNION	CENTRAL JERSEY ARTS CS	\$ 9,256.00	\$ 10,498.99	113.4%
UNION	CRANFORD TWP	\$ 14,056.00	\$ 8,914.96	63.4%
UNION	ELIZABETH CITY	\$ 334,940.00	\$ 525,178.54	156.8%
UNION	HILLSIDE TWP	\$ 37,711.00	\$ 69,066.03	183.1%
UNION	LINDEN CITY	\$ 116,903.00	\$ 170,785.89	146.1%
UNION	PLAINFIELD CITY	\$ 144,672.00	\$ 211,681.24	146.3%
UNION	RAHWAY CITY	\$ 68,222.00	\$ 95,371.90	139.8%
UNION	ROSELLE BORO	\$ 73,364.00	\$ 107,198.50	146.1%
UNION	ROSELLE PARK BORO	\$ 24,341.00	\$ 36,331.27	149.3%
UNION	SCOTH PLAINS-FANWOOD	\$ 19,541.00	\$ 28,990.89	148.4%
UNION	SPRINGFIELD TWP	\$ 15,084.00	\$ 2,182.59	14.5%
UNION	SUMMIT CITY	\$ 23,312.00	\$ 48,719.67	209.0%
UNION	UNION COUNTY TEAMS CHARTER SCHOC	\$ 2,743.00	\$ -	0.0%
UNION	UNION TWP - UNION CO	\$ 82,621.00	\$ 126,189.89	152.7%
UNION	WESTFIELD TOWN	\$ 19,541.00	\$ -	0.0%
		\$ 986,307.00	\$ 1,441,110.36	

County	DistrictName	FY 11 DISTRICT BUDGET	FY11 Revenue Achieved	FY11 % Achieved
WARREN	BLAIRSTOWN	\$ 4,800.00	\$ 101.63	2.1%
WARREN	HACKETTSTOWN	\$ 19,884.00	\$ 14,432.28	72.6%
WARREN	HARMONY	\$ 1,714.00	\$ 10.16	0.6%
WARREN	LOPATCONG TWP	\$ 6,514.00	\$ 12,652.67	194.2%
WARREN	MANSFIELD	\$ 8,228.00	\$ 17,049.16	207.2%
WARREN	OXFORD TWP	\$ 2,057.00	\$ 1,394.84	67.8%
WARREN	PHILLIPSBURG TOWN	\$ 83,306.00	\$ 85,315.98	102.4%
		\$ 126,503.00	\$ 130,956.72	