

## **PRICE SCHEDULES**

Computer Consulting Service for MVC IT Management Oversight  
**Bid Number 06-X-37950**

Refer to [RFP Section 3.0](#) (Scope of Work) for task requirements and deliverables & [RFP Section 2.2](#) for definitions of "All Inclusive Hourly Rate" and "Firm Fixed Price"

### **Price Sheet Template – Vendor Response**

### **Price Sheet 1**

#### **RFP development / review**

<b><u>Price Line</u></b>	<b><u>Description</u></b>	<b><u>Price in \$</u></b>
01	Meeting agenda, Memorandum Documenting the Outcome of the Kick-off Meeting to include deliverable items from the meeting and to do list (Section 3.2.2)	
02	State Contract Manager-approved plan and specifications for the facility and procedures to establish and maintain the Documentation Repository (Section 3.2.3)	
03	Draft NJMVC Project Work Plan, inclusive of equipment, scheduling and staffing recommendations (Section 3.2.5)	
04	Approved NJMVC Project Work Plan, inclusive of equipment, scheduling and staffing recommendations (Section 3.2.5)	
05	Recommendations regarding the requirements and document them to NJMVC for review and action before the text of the RFP is prepared (Section 3.3.1)	
06	Draft NJMVC System Development RFP: The Contractor shall submit to the State Contract Manager a complete draft RFP(s) within two months of the Kickoff Meeting (Section 3.3.2)	
07	Updated RFP document as a result of the meetings with the State Project Team. The Updated RFP must be submitted within four weeks of the submission of the Draft RFP (Section 3.3.3.1)	
08	Final RFP document as a result of the meetings with the State Steering Committee. The Final RFP must be submitted within four weeks of the submission of the Updated RFP (Section 3.3.3.2)	
09	Evaluation Strategy/Plan Document inclusive of criteria, procedures and tools (Section 3.4.1)	
10	Analysis report for each Bid selected. Contractor will provide a fixed price for analysis of one Bid on this price line. NJMVC will designate how many bids will be analyzed by Contractor (Section 3.4.2)	/bid
11	Project Mgmt meetings and reporting (RFP development – through bid review and final recommendations) (Section 3.5.2)	

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**Annual Project Mgmt rate**

12	Contractor will define deliverables for each of the service areas defined and <u>provide a single fixed price for 24 months of Project Management oversight</u> support services.  (Section 3.6.1)	<b><u>Fixed 24 month rate, all staff in \$</u></b>                      /for two years
13	Contractor will define deliverables for each of the service areas defined and <u>provide a single fixed price for additional 12 months of Project Management oversight</u> support services. (Third year of PMO.) (Section 3.6.1)	<b><u>Fixed 12 month rate, all staff in \$</u></b>

## Subsequent optional engagements

### Price line 14 – (Section 3.6.1)

<b><u>Labor Skill</u></b>	<b><u>All inclusive hourly rate in \$</u></b>
Engagement Manager / Architect (see definition in Appendix A – Item <a href="#">A3</a> and <a href="#">A2</a> )	/hr
Project Manager (see definition in Appendix A – Item <a href="#">A1</a> )	/hr
Senior Analyst / Consultant / Technician (see definition in Appendix A – Item <a href="#">A4</a> )	/hr
Junior Analyst / Consultant / Technician (see definition in Appendix A – Item <a href="#">A5</a> )	/hr
Administrative Support (see definition in Appendix A – Item <a href="#">A6</a> )	/hr