

**ALCOHOL BEVERAGE TAX REVENUE REPORT  
COMPARATIVE STATEMENT OF REVENUE  
FOR CALENDAR YEAR 2023**

<b>BEER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	15,585,982.67	\$1,870,338.31
<b>MAR &amp; APR 2023</b>	19,125,622.45	\$2,295,086.55
<b>MAY &amp; JUN 2023</b>	27,181,729.25	\$3,261,831.80
<b>JUL &amp; AUG 2023</b>	24,812,583.37	\$2,977,540.51
<b>SEPT &amp; OCT 2023</b>	19,165,624.15	\$2,299,885.97
<b>NOV &amp; DEC 2023</b>	19,465,068.75	\$2,335,826.09

<b>STILL WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	3,259,148.71	\$3,009,415.98
<b>MAR &amp; APR 2023</b>	4,512,523.95	\$3,948,481.95
<b>MAY &amp; JUN 2023</b>	4,908,416.52	\$4,385,320.79
<b>JUL &amp; AUG 2023</b>	4,180,027.72	\$3,658,633.13
<b>SEPT &amp; OCT 2023</b>	4,100,115.48	\$3,588,060.94
<b>NOV &amp; DEC 2023</b>	5,498,327.13	\$4,811,060.32

<b>STILL WINES (LOC)</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	38,927.27	\$34,578.65
<b>MAR &amp; APR 2023</b>	61,425.88	\$53,748.12
<b>MAY &amp; JUN 2023</b>	78,691.97	\$68,883.88
<b>JUL &amp; AUG 2023</b>	72,187.43	\$63,164.11
<b>SEPT &amp; OCT 2023</b>	86,903.35	\$76,040.39
<b>NOV &amp; DEC 2023</b>	71,014.89	\$62,134.59

<b>LIQUOR</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	2,746,171.06	\$15,104,051.27
<b>MAR &amp; APR 2023</b>	3,706,406.97	\$20,385,364.71
<b>MAY &amp; JUN 2023</b>	5,569,423.88	\$30,631,945.42
<b>JUL &amp; AUG 2023</b>	5,101,193.87	\$28,056,678.48
<b>SEPT &amp; OCT 2023</b>	3,767,126.90	\$20,719,440.02
<b>NOV &amp; DEC 2023</b>	4,499,141.22	\$24,745,500.11

<b>VERMOUTH</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	14,666.12	\$12,833.42
<b>MAR &amp; APR 2023</b>	16,945.60	\$14,826.87
<b>MAY &amp; JUN 2023</b>	18,892.00	\$16,530.41
<b>JUL &amp; AUG 2023</b>	18,261.02	\$15,978.58
<b>SEPT &amp; OCT 2023</b>	13,604.93	\$11,904.60
<b>NOV &amp; DEC 2023</b>	21,580.42	\$18,884.85

<b>SPARKLING WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	182,887.33	\$160,041.29
<b>MAR &amp; APR 2023</b>	301,395.27	\$263,733.03
<b>MAY &amp; JUN 2023</b>	390,878.00	\$444,509.08
<b>JUL &amp; AUG 2023</b>	288,869.52	\$252,770.23
<b>SEPT &amp; OCT 2023</b>	285,158.71	\$249,608.33
<b>NOV &amp; DEC 2023</b>	592,605.58	\$518,570.27

<b>APPLE CIDER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2023</b>	101,407.07	\$15,211.92
<b>MAR &amp; APR 2023</b>	120,477.98	\$18,073.28
<b>MAY &amp; JUN 2023</b>	135,407.26	\$20,312.04
<b>JUL &amp; AUG 2023</b>	135,172.34	\$20,277.21
<b>SEPT &amp; OCT 2023</b>	145,398.15	\$21,810.93
<b>NOV &amp; DEC 2023</b>	128,638.32	\$19,297.46

<b>ALL BEVERAGES</b>	
<b>PERIOD</b>	<b>TOTAL REVENUE</b>
<b>JAN &amp; FEB 2023</b>	\$20,206,470.84
<b>MAR &amp; APR 2023</b>	\$26,979,314.51
<b>MAY &amp; JUN 2023</b>	\$38,829,333.42
<b>JUL &amp; AUG 2023</b>	\$35,045,042.25
<b>SEPT &amp; OCT 2023</b>	\$26,966,751.18
<b>NOV &amp; DEC 2023</b>	\$32,511,273.69

**Reliability: Based on the population of verified tax returns as of 03/20/2024. Subject to change.**