

Subject: **Special Needs Operating Expense Minimums**

Current Special Needs Operating Expenses:

Management Fee- (Increased by the Agency based on current CPI Index):

\$28 - \$36 per bed per month

Insurance- *NO CHANGE*

- 2 Stories and below- \$500 per unit
- 3 Stories and above - \$550 per unit

Reserve for Repairs and Replacement- *NO CHANGE*

- \$450 per unit or \$225 per bed