Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Report	rt Month	8,328
Newly Registered Youth in Report Mon	th	2,997
Gender		
Male	4,968	59.7%
Female	3,360	40.3%
Age at time of call		
0-4	571	6.9%
5-10	2,733	32.8%
11-13	1,837	22.1%
14-17	2,646	31.8%
18-20	524	6.3%
21	15	0.2%
>21	2	0.0%

Race		
American Indian/Alaska Native	11	0.1%
Asian	242	2.9%
Black or African American	1,603	19.2%
Native Hawaiian/Other Pacific Islander	4	0.0%
White	2,420	29.1%
Two Or More Races	130	1.6%
Some Other Race	666	8.0%
Declined	142	1.7%
Unknown	3,110	37.3%
Ethnicity		
Hispanic or Latino	2,389	28.7%
Non-Hispanic or Latino	1,728	20.7%
No Ethnicity Data	4,211	50.6%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		13,818
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	5	0.0%
Childrens Inpatient or Partial Hospital Provider	525	3.8%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	2	0.0%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	825	6.0%
Elementary/Middle School	104	0.8%
FCIU	0	0.0%
High School	57	0.4%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	11	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	43	0.3%
Psychiatric Emergency Service Staff (PESS)	71	0.5%
Shelter	2	0.0%
Youth Advocate	6	0.0%
Other	183	1.3%
External Partners Subtotal	1,835	13.3%

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Family/Custodial Family Member	96	0.7%
Minor with Child	0	0.0%
Parent/Legal Guardian	8,642	62.5%
Resource Parent	143	1.0%
Self (18-21)	194	1.4%
Self (Under 18)	24	0.2%
Caregiver/Youth Subtotal	9,099	65.8%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	386	2.8%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	239	1.7%
CSOC Out of Home Provider	8	0.1%
Family Functional or Multi-Systemic Therapy	35	0.3%
Mobile Response Stabilization Services (MRSS)	69	0.5%
Provider (Other)	436	3.2%
Substance Use Treatment Provider	96	0.7%
CSOC Provider Subtotal	1,269	9.2%
COCT TOVICET SUBTOTAL		

Caller Type - Caregiver Group

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	152	1.2%
Authorizations, Claims & Eligibility	176	1.4%
Caller Providing Information About a Member	239	1.9%
Caller Providing Information About a Youth	22	0.2%
Caller Requesting Information	1,984	15.5%
In Home Service Request	8,141	63.8%
Intellectual/Developmental Disability Inquiry	1,204	9.4%
Out of Home Service Request	14	0.1%
Reconsiderations & Concerns	10	0.1%
Requested Services Not Accessed Through PerformCare	180	1.4%
Substance Use Related	154	1.2%
Technical Issues	44	0.3%
Other	445	3.5%
Total	12,765	

Call Resolution		
Access and Record Maintenance	870	3.9%
Adolescent Housing Hub Related	127	0.6%
Contacted Child Abuse Hotline	22	0.1%
Contacted Police	24	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	442	2.0%
I/DD Eligibility Related	118	0.5%
Information Documented	5,667	25.3%
Referred for Bio-Psycho-Social Assessment	1,127	5.0%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	11	0.0%
Referred to External System Partner	4,359	19.5%
Referred to FCIU	2	0.0%
Referred to Outpatient Services	244	1.1%
Service Authorization Related	148	0.7%
Substance Use Related	10	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	7,298	32.6%
Other	1,891	8.5%
Total	22,365	

Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,866	61.1%
Female	10,741	38.9%
Age		
0-4	841	3.0%
5-10	8,089	29.3%
11-13	5,947	21.5%
14-17	10,056	36.4%
18-20	2,590	9.4%
21	83	0.3%
>21	2	0.0%
Total Unique Active Youth in Report Mont	th	27,608

Race		
Native Hawaiian/Other Pacific Island	14	0.1%
White	9,602	34.8%
Black Or African American	6,134	22.2%
American Indian/Alaska Native	50	0.2%
Asian	794	2.9%
Some Other Race	3,159	11.4%
Two Or More Races	331	1.2%
Declined	263	1.0%
Unknown	7,261	26.3%
Ethnicity		
Hispanic or Latino	7,562	27.4%
Non-Hispanic or Latino	8,112	29.4%
No Ethnicity Data	11,934	43.2%

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,871	6.0%
Biopsychosocial Assessment	1,992	3.1%
Care Management	14,962	23.2%
Family Functional or Multi Systemic Therapy	191	0.3%
Family Support Services (I/DD)	5,336	8.3%
Intensive in Community	17,928	27.8%
Intensive In Home	4,009	6.2%
Mobile Response Initial	3,407	5.3%
Mobile Response Stabilization	7,097	11.0%
Out of Home Treatment	2,656	4.1%
Substance Use Treatment	382	0.6%
Wrap Flex Services	2,587	4.0%
Total	64,418	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,934	32.6%
Community Based Services	1,414	15.7%
DCP&P Contracted	5	0.1%
Inpatient	1	0.0%
Juvenile Justice Service	4	0.0%
Outpatient Referral (OP Prog Note & UM Referral)	731	8.1%
Peer Support	1,826	20.3%
Private Insurance	415	4.6%
School Reimbursed Service	1,575	17.5%
Transportation	100	1.1%
Total	9,005	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	12	0.8%
Emergency Diagnostic Residential Unit	25	1.6%
Group Home	107	6.9%
I/DD Treatment	233	15.0%
Intensive Residential Treatment	55	3.6%
Psychiatric Community Home	195	12.6%
Residential Treatment Center	350	22.6%
Specialty Bed	296	19.1%
Substance Use Treatment	149	9.6%
Treatment Home	127	8.2%
Total	1,549	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,342
Medicaid Type - Family Care	12,232
Medicaid Type - Supplemental Security Income (SSI)	3,380
Private Insurance	2,247

Report NJ2015 Create Date: 6/11/2018 Pg 3

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	99	
Agency Respite	127	
Assistive Technology: Assessment	32	
Educational Advocacy	31	
Overnight Respite	13	
Self Hired Respite	239	
Weekend Recreation	201	
Total	742	

Authorized FSS Services in Report Month		
After School Respite	704	
Agency Respite	906	
Assistive Technology: Assessment	11	
Assistive Technology: Device/Mod	81	
Educational Advocacy	49	
Overnight Respite	4	
Self Hired Respite	2,996	
Weekend Recreation	583	
Total	5,334	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	176	
DD Eligibility Apps Approved in Report Month	77	
Currently Eligible Youth	14,155	

2018 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,488	
One to One Applications Received	610	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,782	
Mobile Response Stabilization Service	134	

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,414	
Approved One to One Aid Authorizations	548	

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,333

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,555	66.7%
Female	778	33.3%
Age Group		
5-10	33	1.4%
11-13	171	7.3%
14-17	1,545	66.2%
18-20	573	24.6%
21	11	0.5%
>21	0	0.0%

Race		
American Indian/Alaska Native	10	0.4%
Asian	27	1.2%
Black or African American	671	28.8%
Native Hawaiian/Other Pacific Islander	0	0.0%
White	695	29.8%
Two Or More Races	24	1.0%
Some Other Race	281	12.0%
Declined	23	1.0%
Unknown	602	25.8%

Ethnicity		
Hispanic or Latino	620	26.6%
Non-Hispanic or Latino	694	29.7%
Other	1,019	43.7%

County - Statewide Population		
ATLANTIC	75	3.2%
BERGEN	102	4.4%
BURLINGTON	134	5.7%
CAMDEN	239	10.2%
CAPE MAY	61	2.6%
CUMBERLAND	79	3.4%
ESSEX	299	12.8%
GLOUCESTER	75	3.2%
HUDSON	151	6.5%
HUNTERDON	17	0.7%
MERCER	116	5.0%

County - Statewide Population		
MIDDLESEX	160	6.9%
MONMOUTH	138	5.9%
MORRIS	69	3.0%
OCEAN	221	9.5%
PASSAIC	165	7.1%
SALEM	19	0.8%
SOMERSET	59	2.5%
SUSSEX	17	0.7%
UNION	114	4.9%
WARREN	16	0.7%
UNKNOWN	7	0.3%

Report NJ2015 Create Date: 6/11/2018 Pg 5

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	134
Unique Youth with SU Tracking Element Indicator	697
Unique Youth with SU Authorization Indicator	522
Unique Youth with SU Wrap Flex (CSA20) Indicator	2
Unique Youth Open SU Module Indicator	1,204
Unique Youth Triage Form Indicator	590
Unique Youth with SU Indicator - OOH Referral	23

Outpatient Services (SUT01, 02, 03)					
Outpatient & Intensive OP	115				
SU Partial Care	16				
Active with CMO					
Active with CMO	1,130				
Active with DD					
DD Eligible	17				
Living Situation					
In Community	1,953				
Out of Home	382				

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Currently Indicated Historically Indicated		Historically Indicated		Both (History & Current)		
Alcohol	101	13.4%	Г	544	21.7%		26	11.4%
Amphetamine	5	0.7%		29	1.2%		0	0.0%
Barbiturates	0	0.0%		3	0.1%		0	0.0%
Benzodiazepines	14	1.9%		150	6.0%		6	2.6%
Cannabis	461	61.1%		1,008	40.2%		142	62.3%
Cocaine	14	1.9%		87	3.5%		1	0.4%
Ecstasy	4	0.5%		34	1.4%		0	0.0%
Hallucinogens	2	0.3%		60	2.4%		0	0.0%
Inhalants	3	0.4%		13	0.5%		3	1.3%
Opiates - Heroin	7	0.9%		70	2.8%		4	1.8%
Over the Counter Drugs	5	0.7%		46	1.8%		1	0.4%
Rx Prescription	12	1.6%	Г	70	2.8%		2	0.9%
Synthetic Cannabis	10	1.3%	Г	52	2.1%		1	0.4%
Tobacco	88	11.7%	Г	194	7.7%		33	14.5%
Other - Opiates	6	0.8%		99	3.9%		5	2.2%
Other Drugs	22	2.9%		50	2.0%		4	1.8%
Total	754			2,509			228	

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2018

Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	787
1	Having problems with attendance	301
2	Having challenges with attendance	275
3	Youth is generally truant or refusing to go to school	171
N/A	Not Applicable	248

Legal Involvement	
Legal Involvement - Case Pending	488
Legal Involvement - Probation/Parole	494
No Legal Involvment	884

Insurance Coverage				
NJ Family Care	914			
Supplemental Security Income (SSI)	193			
3560/State Only	347			
Third Party Liabiltiy (TPL)	100			
No Insurance	244			