

RevClaimsAdminMLR

	1997	1998	1999	2000	2001	2002	2003
Member months enrollment	2,664	3,924	4,858	6,210	7,498	10,109	12,284
Billed Revenue*				\$ 870,566.00	\$ 1,061,043.00	Data is incomplete or unavailable	\$ 1,939,369.00
Unearned Premium*	Investment income of \$9,800 reported under Premium			\$ (17,057.00)	\$ (4,514.00)		\$ (31,119.00)
Revenue	\$ 309,080.54	\$ 427,004.00	\$ 646,513.00	\$ 853,509.00	\$ 1,056,529.00		\$ 1,908,250.00
Revenue PMPM	\$ 116.02	\$ 108.82	\$ 133.08	\$ 137.44	\$ 140.91		\$ 155.34
Claims Expense	\$ 305,145.48	\$ 622,238.00	\$ 1,461,615.00	\$ 1,741,174.00	\$ 2,154,493.00	Data is incomplete or unavailable	\$ 3,768,216.00
Claims Cost PMPM	\$ 114.54	\$ 158.57	\$ 300.87	\$ 280.38	\$ 287.34		\$ 306.76
MLR	99%	146%	226%	204%	204%		197%
Operating Expenses*				\$ 63,030.00	\$ 97,590.00	Data is incomplete or unavailable	\$ 181,112.00
Unit Cost	\$ 7.67	\$ 7.58		\$ 10.15	\$ 13.02		\$ 14.74
Company Expense*				\$ 17,397.00	\$ 28,626.00		\$ 74,428.00
Total Expense	\$ 20,432.88	\$ 29,744.00	\$ 58,147.00	\$ 80,428.00	\$ 126,215.00		\$ 255,540.00
Net Profit/(Loss)	\$ (6,697.82)	\$ (224,978.00)	\$ (950,273.00)	\$ (968,092.00)	\$ (1,224,179.00)	Data is incomplete or unavailable	\$ (2,115,506.00)
Net Profit/(Loss) PMPM	\$ (2.51)	\$ (57.33)		\$ (155.89)	\$ (163.27)		\$ (172.22)
For CY 2001, Horizon reported Unearned Premium at \$98,664, then made an adjustment of \$103,178.							

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	2004	2005	2006	2007	2008	2009	2010	2011	2012
Member months enrollment	13,585	14,485	15,115	Data is incomplete or unavailable					22,866
Billed Revenue*	\$ 2,264,093.00	\$ 2,596,863.00	\$ 3,047,132.00	Data is incomplete or unavailable					
Unearned Premium*	\$ (18,742.00)	\$ (24,572.00)	\$ (27,950.00)	Data is incomplete or unavailable					
Revenue	\$ 2,245,351.00	\$ 2,572,291.00	\$ 3,019,182.00	Data is incomplete or unavailable					\$ 6,053,287.00
Revenue PMPM	\$ 165.28	\$ 177.58	\$ 199.75	Data is incomplete or unavailable					\$ 264.73
Claims Expense	\$ 4,428,279.00	\$ 5,000,151.00	\$ 5,583,091.00	Data is incomplete or unavailable					\$ 10,136,593.00
Claims Cost PMPM	\$ 325.97	\$ 345.20	\$ 369.37	Data is incomplete or unavailable					\$ 443.30
MLR	197%	194%	185%	Data is incomplete or unavailable					167%
Operating Expenses*	\$ 212,520.00	\$ 274,577.00	\$ 306,647.00	Data is incomplete or unavailable					\$ 581,253.00
Unit Cost	\$ 15.64	\$ 18.96	\$ 20.29	Data is incomplete or unavailable					\$ 25.42
Company Expense*	\$ 58,196.00	\$ 140,418.00	\$ 165,692.00	Data is incomplete or unavailable					\$ 755,311.00
Total Expense	\$ 270,716.00	\$ 414,995.00	\$ 472,339.00	Data is incomplete or unavailable					\$ 1,336,564.00
Net Profit/(Loss)	\$ (2,453,644.00)	\$ (284,855.00)	\$ (3,036,248.00)	Data is incomplete or unavailable					\$ (5,419,870.00)
Net Profit/(Loss) PMPM	\$ (180.61)	\$ (196.26)	\$ (200.88)	Data is incomplete or unavailable					\$ (237.03)
For CY 2001, Horizon reported Unearned Premium at \$98,664, then made an adjustment of \$103,178.									

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	2013	2014	2015	2016	2017	2018
Member months enrollment	24,886	27,085	28,522	28,739	29,297	29,707
Billed Revenue*						
Unearned Premium*						
Revenue	\$ 6,563,061.00	\$ 7,031,021.00	\$ 7,512,849.00	\$ 7,950,270.00	\$ 8,149,227.00	\$ 8,163,160.00
Revenue PMPM	\$ 263.73	\$ 259.59	\$ 263.41	\$ 276.64	\$ 278.16	\$ 274.79
Claims Expense	\$ 11,057,922.00	\$ 11,530,563.00	\$ 12,272,348.00	\$ 12,991,811.00	\$ 12,007,986.00	\$ 13,166,048.00
Claims Cost PMPM	\$ 444.34	\$ 452.72	\$ 430.28	\$ 452.08	\$ 409.87	\$ 443.20
MLR	168%	164%	163%	163%	147%	161%
Operating Expenses*	\$ 675,732.00	\$ 606,181.00	\$ 468,518.00	\$ 895,058.00	\$ 956,442.00	\$ 983,883.00
Unit Cost	\$ 27.15	\$ 22.38	\$ 16.43	\$ 31.14	\$ 32.65	\$ 33.12
Company Expense*	\$ 547,132.00	\$ 401,831.00	\$ 482,247.00	\$ 318,125.00	\$ 297,352.00	\$ 244,725.00
Total Expense	\$ 1,222,864.00	\$ 1,008,012.00	\$ 950,765.00	\$ 1,213,183.00	\$ 1,253,794.00	\$ 1,228,608.00
Net Profit/(Loss)	\$ (5,717,725.00)	\$ (5,507,554.00)	\$ (5,710,264.00)	\$ (6,254,724.00)	\$ (5,112,553.00)	\$ (6,231,496.00)
Net Profit/(Loss) PMPM	\$ (229.76)	\$ (203.34)	\$ (200.21)	\$ (217.84)	\$ (174.51)	\$ (209.77)
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	2019	2020	2021
Member months enrollment	27,876	29,213	28,405
Billed Revenue*			
Unearned Premium*			
Revenue	\$ 8,115,546.00	\$ 8,342,971.00	\$ 7,897,645.00
Revenue PMPM	\$ 291.13	\$ 285.59	\$ 278.04
Claims Expense	\$ 12,902,075.00	\$ 12,431,129.00	\$ 12,548,461.00
Claims Cost PMPM	\$ 462.84	\$ 425.53	\$ 441.77
MLR	159%	149%	159%
Operating Expenses*	\$ 819,894.00	\$ 925,177.00	\$ 520,663.00
Unit Cost	\$ 29.41	\$ 31.67	\$ 18.33
Company Expense*	\$ 293,062.00	\$ 334,746.00	\$ 285,184.00
Total Expense	\$ 1,112,956.00	\$ 1,259,923.00	\$ 805,847.00
Net Profit/(Loss)	\$ (5,899,485.00)	\$ (5,348,081.00)	\$ (5,456,663.00)
Net Profit/(Loss) PMPM	\$ (211.63)	\$ (183.07)	\$ (192.10)
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