

## HMO SUMMARY - 12 MONTHS ENDING 12/31/2005

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/05</u>	<u>3 Mo. Enr. G(L)</u>	<u>Premium<sup>4</sup></u>	<u>Profit Margin</u>
<u>Aetna Health</u>	\$ 243,230	\$ 122,517	199%	\$ 76,348	716,682	9,879	\$ 2,406,360	3.17%
<u>Americhoice</u>	40,430	20,862	194%	14,904	177,039	7,987	385,442	3.87%
<u>Amerigroup</u>	18,812	13,504	139%	(2,923)	108,922	1,134	230,527	-1.27%
<u>AmeriHealth</u>	59,534 <sup>1,2</sup>	22,940 <sup>1</sup>	260% <sup>1</sup>	(9,800)	126,098	2,226	424,555	-2.31%
<u>Cigna<sup>5</sup></u>	52,265	10,888	480%	13,603	53,240	-63	180,278	7.55%
<u>HealthNet</u>	68,687	31,385	219%	1,846	166,249	-18,469	454,924	0.41%
<u>Horizon</u>	319,403	72,605	440%	65,680	483,492	10,419	1,666,979	3.94%
<u>Oxford</u>	77,812	24,795	314%	43,757	157,512	4,844	484,501	9.03%
<u>United</u>	21,558	6,294	343%	1,409	16,298	-6,923	96,826	1.46%
<u>University</u>	20,427	5,689	359%	3,149	55,339	5,661	115,789	2.72%
<u>WellChoice (Empire)</u>	293,133 <sup>2</sup>	112,404 <sup>3</sup>	261%	(292)	10,296	-279	31,945	-0.91%
<b><u>TOTAL</u></b>	<b><u>\$ 1,215,291</u></b>	<b><u>\$ 443,883</u></b>	<b><u>274%</u></b>	<b><u>\$ 207,681</u></b>	<b><u>2,071,167</u></b>	<b><u>16,416</u></b>	<b><u>6,478,126</u></b>	<b><u>3.21%</u></b>

### FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

(3) New York's net worth requirement.

(4) Premiums shown are net of reinsurance.

(5) As a subsequent event, per PriceWaterhouse Cooper's memo dated 6/14/2006 to the Board of Directors and Stockholders of CIGNA HealthCare of New Jersey Inc., a material weakness in CIGNA's internal controls was identified. A programming error was identified that assigned New Jersey premium to affiliated plans incorrectly related to health care product in which the Company and two related parties participate together. This resulted in premiums net of related expenses and taxes to be transferred to the Company from two related parties in error in 2004 and 2005. This resulted in a prior year correction of an error in the amount of \$(18,326,700) on the 3/31/2006 Financial Statement, thereby reducing CIGNA's net worth to \$35,307,967 at that date and causing the premium and net income for 2005 to be materially overstated.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A  
Net Worth & min required Net Worth- Attachment E

\* Profit, Premium and enrollment figures are for New Jersey business only.

*THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.*