

HMO SUMMARY - 12 MONTHS ENDING 12/31/2008

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/2008</u>	<u>3 Mo. Enr. G(L)</u>	<u>Premium*</u>	<u>Profit Margin*</u>
<u>Aetna Health</u>	273,845	104,478	262%	111,798	401,094	(15,341)	2,004,820	5.58%
<u>Americhoice</u>	92,659	34,737	267%	14,656	250,254	8,445	647,073	2.26%
<u>Amerigroup</u>	33,739	15,139	223%	10,148	104,566	1,281	271,677	3.74%
<u>AmeriHealth</u>	51,607	20,532	251%	(9,658)	67,344	(776)	71,228	-13.56%
<u>Cigna</u>	27,736	2,737	1013%	(1,956)	6,751	(586)	38,636	-5.06%
<u>Healthfirst</u>	5,289	1,650	321%	133	2,062	369	16,179	0.82%
<u>HealthNet</u>	51,355	19,824	259%	11,936	117,032	(1,624)	431,706	2.76%
<u>Horizon</u>	313,558	109,193	287%	47,975	685,346	9,577	2,483,819	1.93%
<u>Oxford</u>	118,181	31,040	381%	51,613	121,693	3,260	583,404	8.85%
<u>University</u>	10,838	8,299	131%	(4,256)	55,180	270	147,792	-2.88%
<u>WellCare</u>	2,260	1,650	137%	(2,583)	2,365	465	15,747	-16.40%
<u>TOTAL</u>	<u>\$981,067</u>	<u>\$349,279</u>	<u>281%</u>	<u>\$229,806</u>	<u>1,813,687</u>	<u>5,340</u>	<u>\$6,712,081</u>	<u>3.42%</u>

FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

* Profit, premium, profit margin and enrollment figures are for New Jersey business only.

ONLY ACTIVE HMOs ARE LISTED.