

## HMO SUMMARY - 12 MONTHS ENDING 12/31/2010

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/2010</u>	<u>3 Mo. Enr. G(L)</u>	<u>Enr. 9/30/2010</u>	<u>Premium*</u>	<u>Profit Margin*</u>
<u>Aetna Health</u>	227,763	92,357	247%	9,978	283,322	(8,907)	292,229	1,676,795	0.60%
<u>Americhoice</u>	118,690	69,691	170%	32,177	361,013	4,489	356,524	1,009,723	3.19%
<u>Amerigroup</u>	68,450	21,476	319%	25,169	133,951	(3,956)	137,907	402,692	6.25%
<u>AmeriHealth</u>	146,777	15,771	931%	24,125	67,220	189	67,031	315,463	7.65%
<u>Cigna</u>	7,221	1,696	426%	2,361	1,298	(65)	1,363	7,594	31.09%
<u>Healthfirst</u>	8,696	4,374	199%	534	28,006	2,354	25,652	98,236	0.54%
<u>HealthNet</u>	40,356	16,384	246%	(16,662)	30,853	(14,023)	44,876	295,691	-5.63%
<u>Horizon</u>	499,835	130,365	383%	93,915	779,170	13,939	765,231	2,947,355	3.19%
<u>Oxford</u>	145,645	43,113	338%	62,800	156,030	11,276	144,754	795,320	7.90%
<u>WellCare</u>	2,813	1,696	166%	(577)	1,554	(7)	1,561	16,187	-3.56%
<b>TOTAL</b>	<b>\$1,266,246</b>	<b>\$396,923</b>	<b>319%</b>	<b>233,820</b>	<b>1,842,417</b>	<b>5,289</b>	<b>1,837,128</b>	<b>\$7,565,056</b>	<b>3.09%</b>

### FOOTNOTES:

(1) Does not include estimated net worth of subsidiaries.

(2) Net worth includes business in other states.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A

Net Worth & min required Net Worth- Attachment E

\* Profit, premium, profit margin and enrollment figures are for New Jersey business only.

*ONLY ACTIVE HMOs ARE LISTED.*