

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	924.0	1,066.0	1,218.0
Pupils On Roll Regular Shared-Time	69.0	9.0	0.0
Pupils On Roll - Special Full-Time	75.0	132.0	202.0
Pupils On Roll - Special Shared-Time	55.0	18.0	0.0
Subtotal - Pupils On Roll	1,123.0	1,225.0	1,420.0
Post-Secondary - Full Time	44.0	42.0	42.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	3,999,236	4,019,431	4,019,431
Tuition From LEAS	10-1310	6,581,966	8,551,800	10,378,781
Prior Year Tuition Adjustment From LEAS	10-1310	212,113	0	0
Other Tuition	10-1320-1340	326,643	265,000	275,000
Unrestricted Miscellaneous Revenues	10-1XXX	175,123	55,000	39,500
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	59,790	42,000	35,000
Subtotal - Revenues From Local Sources		11,354,871	12,933,731	14,748,212
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	410,894	448,112	448,112
Equalization Aid	10-3176	3,171,107	3,120,415	3,120,415
Categorical Security Aid	10-3177	49,705	63,177	63,177
Other State Aids	10-3XXX	0	2	26,122
Subtotal - Revenues From State Sources		3,631,706	3,631,706	3,657,826
Budgeted Fund Balance - Operating Budget	10-303	0	1,698,327	1,413,113
Withdrawal From Maint. Reserve	10-310	0	0	50,000
Adjustment For Prior Year Encumbrances		0	65,158	0
Actual Revenues (Over)/Under Expenditures		-538,333	0	0
Total Operating Budget		14,448,244	18,328,922	19,869,151
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	18,383	0	0
Total Revenues From Local Sources	20-1XXX	18,383	0	0
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Restricted Entitlements	20-32XX	15,000	0	0
Total Revenues From State Sources		15,000	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	167,316	377,054	320,495
Title II	20-4451-4455	26,549	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	121,411	158,222	134,490
Vocational Education	20-4430	0	114,969	97,725
Other	20-4XXX	209,822	0	0
Total Revenues From Federal Sources		525,098	650,245	552,710
Total Grants And Entitlements		558,481	650,245	552,710
Total Revenues/Sources		15,006,725	18,979,167	20,421,861
Total Revenues/Sources Net of Transfers		15,006,725	18,979,167	20,421,861

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,237,846	2,736,544	2,935,888
Vocational Programs	11-3XX-100-XXX	2,147,371	3,001,840	3,681,679
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	52,452	55,250	77,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	207,525	291,344	297,163
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	86,345	76,006
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	78,300	82,072	0
Undist. Expenditures - Health Services	11-000-213-XXX	103,366	125,597	170,477
Undist. Expenditures - Guidance	11-000-218-XXX	503,486	560,597	595,924
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	0	114,110
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	239,449	324,724	524,779
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	92,269	105,830	97,279
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,523	21,451	13,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	429,229	487,914	483,477
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	329,374	358,376	379,596
Undist. Expend. - Central Services	11-000-251-XXX	360,305	387,510	398,285
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	226,248	261,664	218,167
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,728,975	3,400,063	3,496,886
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	254,536	263,238	358,301
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,673,256	3,530,579	4,274,243
Total Undistributed Expenditures		8,032,316	9,909,615	11,125,024
Interest Earned On Maintenance Reserve	10-606	0	100	100
Increase In Maintenance Reserve	10-606	0	66,244	0
Total General Current Expense		12,677,510	16,147,282	18,193,360
Capital Expenditures:				
Equipment	12-XXX-XXX-730	86,587	228,345	189,974

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	432,451	93,500	0
Increase In Capital Reserve	10-604	0	399,600	0
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		519,038	721,845	190,374
Post-Secondary Programs - Instruction	13-330-100-XXX	246,824	315,814	356,432
Post-Secondary Programs - Support Services	13-330-200-XXX	45,890	46,508	44,061
Total Post-Secondary Programs	13-330-X00-XXX	292,714	362,322	400,493
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	640,296	719,296	756,268
Other Special Schools - Support Services	13-4XX-200-XXX	177,554	172,340	171,661
Total Other Special Schools	13-4XX-X00-XXX	817,850	891,636	927,929
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	59,112	110,000	80,000
Vocational Evening-Local-Support Serv.	13-629-200-XXX	82,020	95,837	76,995
Total Vocational Evening - Local	13-629-X00-XXX	141,132	205,837	156,995
Total Special Schools	13-XXX-XXX-XXX	1,251,696	1,459,795	1,485,417
General Fund Grand Total		14,448,244	18,328,922	19,869,151
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,383	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	15,000	0	0
Total Other State Projects		15,000	0	0
Total State Projects	20-XXX-XXX-XXX	15,000	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	167,316	377,054	320,495
Title II	20-XXX-XXX-XXX	26,549	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	121,411	158,222	134,490

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Vocational Education	20-XXX-XXX-XXX	0	114,969	97,725
Other	20-XXX-XXX-XXX	209,822	0	0
Total Federal Projects	20-XXX-XXX-XXX	525,098	650,245	552,710
Total Special Revenue Funds		558,481	650,245	552,710
Total Expenditures/Appropriations		15,006,725	18,979,167	20,421,861
Total Expenditures Net of Transfers		15,006,725	18,979,167	20,421,861

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	621,064	866,895	866,895	866,895
--Repayment of Debt		0		
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	155,099	503,851	903,851	904,251
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	200,089	266,433	216,533
--Legal Reserve	3,138,674	3,111,440	1,413,113	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,018	\$11,393	\$13,359	\$12,907	\$12,473
Total Classroom Instruction	\$5,447	\$5,383	\$6,721	\$6,434	\$6,466
Classroom-Salaries and Benefits	\$5,109	\$5,097	\$6,149	\$5,883	\$5,949
Classroom-General Supplies and Textbooks	\$286	\$228	\$471	\$452	\$443
Classroom-Purchased Services	\$52	\$58	\$102	\$99	\$75
Total Support Services	\$1,107	\$1,252	\$1,377	\$1,333	\$1,432
Support Services-Salaries and Benefits	\$1,059	\$1,189	\$1,279	\$1,236	\$1,321
Total Administrative Costs	\$1,465	\$1,453	\$1,493	\$1,450	\$1,257
Administration Salaries and Benefits	\$1,075	\$1,024	\$1,026	\$989	\$887
Total Operations and Maintenance of Plant	\$2,563	\$2,781	\$3,160	\$3,079	\$2,755
Operations and Maintenance-Salaries and Benefits	\$1,268	\$1,389	\$1,453	\$1,404	\$1,315
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$193	\$267	\$322	\$318	\$302
Total Equipment Costs	\$227	\$78	\$179	\$182	\$130
Legal Costs	\$11	\$17	\$25	\$24	\$21
Employee Benefits as a percentage of salaries*	33.22%	31.91%	35.27%	35.32%	38.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract with ACSSSD for CST Services	0
Custodial and Maintenance Services	Snow Removal Equipment shared with ACSSSD	0
Staffing - Other	Business Administrator shared with Atlantic County Special Services (ACSSSD)	0
Staffing - Other	Facilities Director shared with ACSSSD	0
Others	Athletic Fields shared with ACSSSD	0
Others	Professional contracts for School Physician, Solicitor and Architect shared with ACSSSD	0
Others	Equipment for snow removal shared with ACSSSD	0
Transportation Services, including Fuel	Fuel purchased from Atlantic County	0
Transportation Services, including Fuel	Transportation Jointure with ACSSSD	0
Purchasing	Member of Atlantic County Purchasing Cooperative	0
Purchasing	Member or Middlesex Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Cooperative	0
Purchasing	Utility costs bid through Middlesex Purchasing Cooperative	0
Municipal/Public Works	Contract with Hamilton Twp. for trash removal	0
Professional Staff Development	ETTC Member	0
Professional Staff Development	Staff Training through membership with NJSBIG and Safe Schools	0
Insurance Coverages and Benefits	Member or NJSBIG & CAIP	0

NAME=Alfred Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$75,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,729
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,650
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$53.00 per day & 100 days @ \$63.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alfred Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Rovani

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$89,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Brian Rovani

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$876
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$868
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,542
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jamie Moscony

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$114,000
Full-Time Equivalent (FTE)	1.0

NAME=Jamie Moscony

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,219
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,709
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,250
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @\$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jamie Moscony

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Davis

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$829
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Nathan Davis

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$897
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,750
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Philip Guenther

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$159,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Philip Guenther

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,825
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,916
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$80,698
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 100 days at per diem NTE \$50,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem based on 1/260th of current salary
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Philip Guenther

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Richard Lees

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Guidance
Base Annual Salary Amount	\$121,178
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,394
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,387
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,058
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50

NAME=Richard Lees

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wagner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$88,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Robert Wagner

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,019
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$853
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,802
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 74 days @ \$72.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald De Felice
Employee Contract List for District

NAME=Ronald De Felice

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Adult School Principal
Base Annual Salary Amount	\$125,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$973
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$18,720
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,523
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,034
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE 100 days @ \$77.50 & 100 days @ \$87.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days @ per diem 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ronald De Felice

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Board Secretary
Job Title II	Director Of Facilities
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	01
Shared County	01
Shared District	0125
Shared District	0125
Job Title Other District	Business Administrator

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title Other District	Director of Facilities
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0

NAME=Shared Service Agreement

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Sick days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service agreement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	shared service agreement

NAME=Shared Service Agreement

CATEGORY	MEASURE
Additional Comment 1	shared service agreement
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	