

| ENROLLMENT CATEGORIES | October 14, 2012 Actual | October 15, 2013 Actual | October 15, 2014 Estimated |
|-----------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Pupils On Roll Regular Full-Time | 7,010.0 | 6,868.0 | 6,730.0 |
| Pupils On Roll Regular Shared-Time | 9.0 | 2.0 | 0.0 |
| Pupils On Roll - Special Full-Time | 809.0 | 808.0 | 802.0 |
| Pupils On Roll - Special Shared-Time | 6.0 | 1.0 | 0.0 |
| Subtotal - Pupils On Roll | 7,834.0 | 7,679.0 | 7,532.0 |
| Private School Placements | 22.0 | 17.0 | 35.0 |
| Pupils Sent to Other Districts-Reg Prog | 9.0 | 4.0 | 0.0 |
| Pupils Sent to Other Dists-Spec Ed Prog | 50.0 | 54.0 | 49.0 |
| Pupils Received | 104.0 | 115.0 | 0.0 |
| Pupils in State Facilities | 17.0 | 9.0 | 9.0 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------------------|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 67,204,500 | 69,175,095 | 71,015,418 |
| Total Tuition | 10-1300 | 723,161 | 0 | 119,500 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 964,855 | 302,500 | 183,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 2,000 | 2,000 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 0 | 20,000 | 20,000 |
| Subtotal - Revenues From Local Sources | | 68,892,516 | 69,499,595 | 71,339,918 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 761,413 | 775,825 | 775,825 |
| Extraordinary Aid | 10-3131 | 594,469 | 300,000 | 300,000 |
| Categorical Special Education Aid | 10-3132 | 4,337,869 | 4,392,582 | 4,392,582 |
| Equalization Aid | 10-3176 | 33,230,274 | 33,108,509 | 33,108,509 |
| Categorical Security Aid | 10-3177 | 1,477,834 | 1,530,474 | 1,530,474 |
| Other State Aids | 10-3XXX | 89,425 | 70,558 | 218,588 |
| Subtotal - Revenues From State Sources | | 40,491,284 | 40,177,948 | 40,325,978 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 230,681 | 93,748 | 100,638 |
| Education Jobs Fund | 18-4522 | 3,477 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 234,158 | 93,748 | 100,638 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 3,769,053 | 5,813,799 |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309 | 0 | 918,800 | 0 |
| Other Financing Sources | 10-5xxx | 3,654 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 1,035,830 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -1,274,571 | 0 | 0 |
| Total Operating Budget | | 108,347,041 | 115,494,974 | 117,580,333 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------------|--------------|-------------------|--------------------|------------------------|
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1xxx | 80,071 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 80,071 | 0 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 149,100 | 219,577 | 186,640 |
| Total Revenues From State Sources | | 149,100 | 219,577 | 186,640 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 913,431 | 761,280 | 647,088 |
| Title II | 20-4451-4455 | 139,383 | 125,189 | 106,411 |
| Title III | 20-4491-4494 | 92,703 | 74,086 | 62,973 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,873,499 | 1,749,744 | 1,487,282 |
| Vocational Education | 20-4430 | 63,874 | 97,111 | 82,544 |
| Other | 20-4XXX | 58,956 | 0 | 0 |
| Total Revenues From Federal Sources | | 3,141,846 | 2,807,410 | 2,386,298 |
| Total Grants And Entitlements | | 3,371,017 | 3,026,987 | 2,572,938 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 5,738,984 | 5,731,780 | 5,711,491 |
| Total Revenues From Local Sources | | 5,738,984 | 5,731,780 | 5,711,491 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 3,250,869 | 3,253,736 | 3,259,532 |
| Budgeted Fund Balance | 40-303 | 0 | 0 | 37,743 |
| Total Local Repayment Of Debt | | 8,989,853 | 8,985,516 | 9,008,766 |
| Actual Revenues (Over)/Under Expenditures | | -37,741 | 0 | 0 |
| Total Repayment Of Debt | | 8,952,112 | 8,985,516 | 9,008,766 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-----------------------------------------|---------|----------------|-----------------|---------------------|
| Total Revenues/Sources | | 120,670,170 | 127,507,477 | 129,162,037 |
| Total Revenues/Sources Net of Transfers | | 120,670,170 | 127,507,477 | 129,162,037 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|----------------------------------------------------|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 32,022,349 | 32,576,446 | 33,218,214 |
| Special Education - Instruction | 11-2XX-100-XXX | 7,581,713 | 8,204,760 | 8,067,640 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 1,308,804 | 1,666,734 | 1,653,848 |
| Bilingual Education - Instruction | 11-240-100-XXX | 723,273 | 805,423 | 763,206 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 233,528 | 242,778 | 247,585 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 759,136 | 719,016 | 719,361 |
| Instructional Alternative Ed Program | 11-423-XXX-XXX | 424,527 | 451,925 | 460,313 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 3,822,196 | 4,973,030 | 4,999,379 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 230,507 | 245,011 | 246,943 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 936,956 | 1,012,511 | 999,702 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 1,339,907 | 1,397,943 | 1,368,853 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 2,007,621 | 2,314,812 | 2,851,454 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 2,307,250 | 2,370,063 | 2,405,789 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 2,233,827 | 2,151,351 | 2,247,566 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,327,528 | 1,354,434 | 1,371,387 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,675,490 | 1,705,454 | 1,676,918 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 282,137 | 417,041 | 412,551 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,416,423 | 1,872,345 | 1,657,884 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 3,501,399 | 3,997,757 | 3,625,241 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,025,604 | 1,041,520 | 908,730 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 366,377 | 411,818 | 419,436 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 8,802,111 | 9,853,357 | 10,104,359 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 6,524,541 | 6,906,659 | 7,337,730 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 24,194,927 | 26,148,152 | 27,685,576 |
| Total Undistributed Expenditures | | 61,994,801 | 68,173,258 | 70,319,498 |
| Total General Current Expense | | 105,048,131 | 112,840,340 | 115,449,665 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|------------------------------------------------|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 518,259 | 389,455 | 279,538 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 921,533 | 1,763,470 | 1,158,141 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 1,283,150 | 0 | 0 |
| Increase In Capital Reserve | 10-604 | 0 | 0 | 297,782 |
| Interest Deposit To Capital Reserve | 10-604 | 2,000 | 2,000 | 2,000 |
| Total Capital Outlay | | 2,724,942 | 2,154,925 | 1,737,461 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 573,968 | 499,709 | 393,207 |
| General Fund Grand Total | | 108,347,041 | 115,494,974 | 117,580,333 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 80,071 | 0 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 19,727 | 13,219 | 11,236 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 57,018 | 126,723 | 107,715 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 34,257 | 50,772 | 43,156 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 26,619 | 23,623 | 20,079 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 7,119 | 5,240 | 4,454 |
| Other | 20-XXX-XXX-XXX | 4,360 | 0 | 0 |
| Total Other State Projects | | 149,100 | 219,577 | 186,640 |
| Total State Projects | 20-XXX-XXX-XXX | 149,100 | 219,577 | 186,640 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 913,431 | 761,280 | 647,088 |
| Title II | 20-XXX-XXX-XXX | 139,383 | 125,189 | 106,411 |
| Title III | 20-XXX-XXX-XXX | 92,703 | 74,086 | 62,973 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,873,499 | 1,749,744 | 1,487,282 |
| Vocational Education | 20-XXX-XXX-XXX | 63,874 | 97,111 | 82,544 |
| Other | 20-XXX-XXX-XXX | 58,956 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 3,141,846 | 2,807,410 | 2,386,298 |

| Budget Category | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Total Special Revenue Funds | | 3,371,017 | 3,026,987 | 2,572,938 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 8,952,112 | 8,985,516 | 9,008,766 |
| Total Debt Service Funds | | 8,952,112 | 8,985,516 | 9,008,766 |
| Total Expenditures/Appropriations | | 120,670,170 | 127,507,477 | 129,162,037 |
| Total Expenditures Net of Transfers | | 120,670,170 | 127,507,477 | 129,162,037 |

| Budget Category | Audited Balance 6-30-2012 | Audited Balance 6-30-2013 | Estimated Balance 6-30-2014 | Estimated Balance 6-30-2015 |
|-------------------------------------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 2,796,484 | 3,097,837 | 1,800,835 | 1,800,835 |
| --Repayment of Debt | 2 | 37,743 | 37,743 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 4,033,401 | 3,379,001 | 1,862,201 | 2,161,983 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 5,918,996 | 9,035,850 | 5,813,799 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2011-12 Actual Costs | 2012-13 Actual Costs | 2013-14 Original Budget | 2013-14 Revised Budget | 2014-15 Proposed Budget |
|--------------------------------------------------|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$11,660 | \$12,300 | \$12,964 | \$13,196 | \$13,743 |
| Total Classroom Instruction | \$7,057 | \$7,447 | \$7,818 | \$7,842 | \$8,189 |
| Classroom-Salaries and Benefits | \$6,828 | \$7,213 | \$7,600 | \$7,618 | \$7,931 |
| Classroom-General Supplies and Textbooks | \$222 | \$226 | \$198 | \$203 | \$239 |
| Classroom-Purchased Services | \$7 | \$9 | \$20 | \$21 | \$20 |
| Total Support Services | \$1,943 | \$2,122 | \$2,251 | \$2,270 | \$2,453 |
| Support Services-Salaries and Benefits | \$1,816 | \$1,970 | \$2,066 | \$2,081 | \$2,240 |
| Total Administrative Costs | \$989 | \$1,054 | \$1,096 | \$1,238 | \$1,149 |
| Administration Salaries and Benefits | \$815 | \$851 | \$879 | \$1,004 | \$920 |
| Total Operations and Maintenance of Plant | \$1,399 | \$1,385 | \$1,514 | \$1,552 | \$1,638 |
| Operations and Maintenance-Salaries and Benefits | \$826 | \$875 | \$939 | \$944 | \$1,001 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$155 | \$166 | \$151 | \$161 | \$167 |
| Total Equipment Costs | \$60 | \$67 | \$29 | \$51 | \$37 |
| Legal Costs | \$25 | \$26 | \$31 | \$34 | \$33 |
| Employee Benefits as a percentage of salaries* | 35.80% | 37.70% | 39.95% | 38.71% | 40.85% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|--------------------------------------------------------------------|-------------------------|
| Recycling | Interlocal agreement with municipality for collection of recycling | 0 |
| Others | Purchasing consortiums | 0 |
| Others | County AVA Commission | 0 |
| Others | ETTC for staff development | 0 |
| Others | Interlocal agreement with municipality for collection of rubbish | 0 |
| Others | Joint Insurance Fund | 0 |
| Others | Transportation jointures | 0 |

| | |
|------------------------------------------------------------------------|---------------|
| | |
| A. Estimated 14-15 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 70,095,256 |
| (B) Estimated Net Taxable Valuation (as of 10/01/13) | 4,084,855,229 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100 | 1.7160 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 75,859,907 |
| (E) Estimated Net Taxable Valuation (as of 10/01/13) | 4,084,855,229 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100 | 1.8571 |
| ----- | |
| B. Estimated 14-15 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 70,095,256 |
| (H) Estimated Equalized Valuation (as of 10/01/13) | 4,355,528,046 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.6093 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 75,859,907 |
| (K) Estimated Equalized Valuation (as of 10/01/13) | 4,355,528,046 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100 | 1.7417 |
| ----- | |

NAME=Dick Knapp

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-----------------------------|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$90,714 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$6,131 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dick Knapp

| CATEGORY | MEASURE |
|------------------------------------------------------------------------------------------|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joetta Surace

| CATEGORY | MEASURE |
|---------------------------------------------|-----------------------------------------|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director - Human Resource |
| Base Annual Salary Amount | \$131,879 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Joetta Surace

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-----------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$19,285 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Kateryna Bechtel

| CATEGORY | MEASURE |
|----------------------------|------------------------|
| Job Title | Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$141,844 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Kateryna Bechtel

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-------------------------------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,427 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate for a max of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Kateryna Bechtel

| CATEGORY | MEASURE |
|---------------------------------------------------------------------------------|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Kimberly Gruccio

| CATEGORY | MEASURE |
|--------------------------------------------------|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$127,808 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=Kimberly Gruccio

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-------------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate for a max of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Michael Sweeder

| CATEGORY | MEASURE |
|-------------------------------|-----------------------------------------|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Technology Coordinator |
| Base Annual Salary Amount | \$83,714 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Michael Sweeder

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-------------------------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate for a max of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Michael Sweeder

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Pedro Bretones

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-------------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$120,360 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate for a max of \$15,000 |

NAME=Pedro Bretones

| CATEGORY | MEASURE |
|------------------------------------------------------------------------------------------|-----------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Scott McCartney

| CATEGORY | MEASURE |
|---------------------------------------------|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$184,794 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 05/12/10 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |

NAME=Scott McCartney

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-------------------------------------|
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate for a max of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Thomas Beck
Employee Contract List for District

NAME=Thomas Beck

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director - Food Service |
| Base Annual Salary Amount | \$91,371 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | not eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Thomas Beck

| CATEGORY | MEASURE |
|------------------------------------------------------------------------------------------|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Warren Fipp

| CATEGORY | MEASURE |
|---------------------------------------------|-----------------------------------------|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director - Transportation |
| Base Annual Salary Amount | \$105,298 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |

NAME=Warren Fipp

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-----------------------------|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$9,585 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | included in sick day payout |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=William Hurley

| CATEGORY | MEASURE |
|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Director - Facilities |
| Base Annual Salary Amount | \$86,573 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,480 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | not eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=William Hurley

| CATEGORY | MEASURE |
|------------------------------------------------------------------------------------------|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |