

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	0.0	2.0	0.0
Subtotal - Pupils On Roll	0.0	2.0	0.0
Pupils Sent to Other Districts-Reg Prog	49.0	46.0	41.0
Pupils Sent to Other Dists-Spec Ed Prog	6.0	4.0	5.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	933,957	975,365	994,872
Unrestricted Miscellaneous Revenues	10-1XXX	778	600	600
Subtotal - Revenues From Local Sources		934,735	975,965	995,472
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,899	20,603	20,603
Categorical Special Education Aid	10-3132	33,074	33,477	33,477
Categorical Security Aid	10-3177	4,162	4,191	4,191
Adjustment Aid	10-3178	32,446	32,446	32,446
Other State Aids	10-3XXX	696	0	1,000
Subtotal - Revenues From State Sources		91,277	90,717	91,717
Budgeted Fund Balance - Operating Budget	10-303	0	86,545	229,588
Actual Revenues (Over)/Under Expenditures		26,313	0	0
Total Operating Budget		1,052,325	1,153,227	1,316,777
Total Revenues/Sources		1,052,325	1,153,227	1,316,777
Total Revenues/Sources Net of Transfers		1,052,325	1,153,227	1,316,777

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	855,853	938,497	1,105,577
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	50,531	55,300	52,800
Undist. Expend. - Central Services	11-000-251-XXX	5,079	5,500	5,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,110	7,000	7,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	94,604	105,000	85,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	818	1,600	900
Total Undistributed Expenditures		1,011,995	1,112,897	1,256,777
Total General Current Expense		1,011,995	1,112,897	1,256,777
Transfer Of Funds To Charter Schools	10-000-100-56X	40,330	40,330	60,000
General Fund Grand Total		1,052,325	1,153,227	1,316,777
Total Expenditures/Appropriations		1,052,325	1,153,227	1,316,777
Total Expenditures Net of Transfers		1,052,325	1,153,227	1,316,777

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	284,512	260,545	232,348	2,760
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	40,694	38,348	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Transportation provided by jointure with Ventnor Board of Education	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	994,872
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,776,217,821
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.0560
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	994,872
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,776,217,821
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.0560

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	994,872
(H) Estimated Equalized Valuation (as of 10/01/13)	1,922,093,284
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0518
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	994,872
(K) Estimated Equalized Valuation (as of 10/01/13)	1,922,093,284
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.0518

NAME=Jann Cohen

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$15,000
Full-Time Equivalent (FTE)	0.1
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	36
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	329
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jann Cohen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	