

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	662.0	632.0	681.0
Pupils On Roll - Special Full-Time	80.0	67.0	45.0
Subtotal - Pupils On Roll	742.0	699.0	726.0
Private School Placements	1.0	0.0	1.0
Pupils Sent to Other Dists-Spec Ed Prog	7.0	6.0	6.0
Pupils Received	27.0	31.0	31.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,358,991	3,358,991	3,505,220
Total Tuition	10-1300	310,304	327,586	408,552
Unrestricted Miscellaneous Revenues	10-1XXX	91,504	46,452	0
Subtotal - Revenues From Local Sources		3,760,799	3,733,029	3,913,772
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	233,671	231,267	231,267
Extraordinary Aid	10-3131	66,774	0	0
Categorical Special Education Aid	10-3132	355,259	361,974	361,974
Equalization Aid	10-3176	3,935,224	4,048,982	4,048,982
Categorical Security Aid	10-3177	140,676	145,886	145,886
Adjustment Aid	10-3178	677,463	554,184	554,184
Other State Aids	10-3XXX	5,046	11,546	23,886
Subtotal - Revenues From State Sources		5,414,113	5,353,839	5,366,179
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,567	0	0
Subtotal - Revenues From Federal Sources		4,567	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	583,009	631,821
Withdrawal From Maint. Reserve	10-310	0	0	79,050
Transfers From Other Funds	10-5200	0	85,000	125,000
Adjustment For Prior Year Encumbrances		0	182,468	0
Actual Revenues (Over)/Under Expenditures		-265,762	0	0
Total Operating Budget		8,913,717	9,937,345	10,115,822
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	870	853	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From Local Sources	20-1XXX	870	853	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	1,356
Preschool Education Aid	20-3218	414,294	528,984	460,728
Other Restricted Entitlements	20-32XX	2,407	0	0
Total Revenues From State Sources		416,701	528,984	462,084
Revenues from Federal Sources:				
Title I	20-4411-4416	165,164	167,760	117,432
Title II	20-4451-4455	37,610	37,046	25,932
I.D.E.A. Part B (Handicapped)	20-4420-4429	153,767	166,313	116,419
Other	20-4XXX	341,879	510,395	0
Total Revenues From Federal Sources		698,420	881,514	259,783
Transfers From Operating Budget-Prek	20-5200	151,149	26,599	66,190
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	26,599	67,546
Total Grants And Entitlements		1,267,140	1,464,549	855,603
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	387,176	460,006	313,776
Total Revenues From Local Sources		387,176	460,006	313,776
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	140,234	139,057	28,437
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		527,410	599,063	342,214
Actual Revenues (Over)/Under Expenditures		60,574	0	0
Total Repayment Of Debt		587,984	599,063	342,214

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		10,768,841	12,000,957	11,313,639
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	151,149	26,599	66,190
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	26,599	67,546
Total Revenues/Sources Net of Transfers		10,617,692	11,947,759	11,179,903

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,285,533	3,186,240	3,449,470
Special Education - Instruction	11-2XX-100-XXX	788,282	856,548	839,092
Basic Skills/Remedial - Instruction	11-230-100-XXX	161,193	223,649	122,711
Bilingual Education - Instruction	11-240-100-XXX	39,293	40,078	41,563
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	15,734	13,001	31,938
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,806	4,829	17,520
Summer School	11-422-XXX-XXX	5,555	10,412	14,396
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	270,340	298,386	157,165
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	5,934	6,174	6,396
Undist. Expenditures - Health Services	11-000-213-XXX	102,746	109,872	92,641
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	110,213	132,982	143,914
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	4,514	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	249,199	245,669	293,628
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	130,599	207,094	118,897
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	79,526	107,077	100,888
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,620	11,390	3,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	290,751	287,596	310,178
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	337,007	354,614	303,257
Undist. Expend. - Central Services	11-000-251-XXX	144,439	192,735	202,813
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	57,929	62,847	58,515
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	737,841	930,839	1,072,152
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	376,912	431,159	468,167
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,627,561	1,986,067	2,172,943
Undistributed Expenditures-Food Services	11-000-310-930	0	17,000	17,000
Total Undistributed Expenditures		4,524,617	5,386,015	5,522,054
Total General Current Expense		8,824,013	9,720,772	10,038,744

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	48,172	89,050	24,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	41,532	127,523	53,078
Total Capital Outlay		89,704	216,573	77,078
General Fund Grand Total		8,913,717	9,937,345	10,115,822
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	870	853	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	417,416	424,006	441,382
Support Services	20-218-200-XXX	148,027	158,176	154,438
Total Preschool Education Aid	20-218-XXX-XXX	565,443	582,182	595,820
Other State Projects:				
Other	20-XXX-XXX-XXX	2,407	0	0
Total Other State Projects		2,407	0	0
Total State Projects	20-XXX-XXX-XXX	567,850	582,182	595,820
Federal Projects:				
Title I	20-XXX-XXX-XXX	165,164	167,760	117,432
Title II	20-XXX-XXX-XXX	37,610	37,046	25,932
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,767	166,313	116,419
Other	20-XXX-XXX-XXX	341,879	510,395	0
Total Federal Projects	20-XXX-XXX-XXX	698,420	881,514	259,783
Total Special Revenue Funds		1,267,140	1,464,549	855,603
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	587,984	599,063	342,214
Total Debt Service Funds		587,984	599,063	342,214
Total Expenditures/Appropriations		10,768,841	12,000,957	11,313,639
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	74,530	26,599	66,190

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	76,619	26,599	67,546
Total Expenditures Net of Transfers		10,617,692	11,947,759	11,179,903

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	358,523	352,085	321,820	250,000
--Repayment of Debt	60,575	1	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	201,000	382,115	382,115	382,115
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	331,533	331,533	331,533	252,483
--Legal Reserve	991,734	1,112,745	560,001	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,551	\$12,001	\$12,397	\$13,620	\$13,603
Total Classroom Instruction	\$7,547	\$8,013	\$8,119	\$8,750	\$8,748
Classroom-Salaries and Benefits	\$7,295	\$7,768	\$7,759	\$8,412	\$8,356
Classroom-General Supplies and Textbooks	\$222	\$174	\$237	\$213	\$347
Classroom-Purchased Services	\$30	\$71	\$123	\$124	\$45
Total Support Services	\$1,327	\$1,359	\$1,488	\$1,687	\$1,534
Support Services-Salaries and Benefits	\$1,147	\$1,172	\$1,250	\$1,371	\$1,256
Total Administrative Costs	\$1,442	\$1,417	\$1,417	\$1,602	\$1,533
Administration Salaries and Benefits	\$1,191	\$1,202	\$1,193	\$1,307	\$1,263
Total Operations and Maintenance of Plant	\$1,207	\$1,177	\$1,319	\$1,523	\$1,673
Operations and Maintenance-Salaries and Benefits	\$640	\$685	\$720	\$789	\$754
Board Contribution to Food Services	\$0	\$0	\$22	\$24	\$23
Total Extracurricular Costs	\$28	\$34	\$32	\$33	\$91
Total Equipment Costs	\$38	\$67	\$0	\$127	\$33
Legal Costs	\$8	\$46	\$24	\$61	\$62
Employee Benefits as a percentage of salaries*	27.42%	27.24%	31.44%	32.09%	35.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Administrator services as well as payroll/personnel services through Systems 3000 Information Technology Center/Banking Consortium/Global Connect with the Washington Township School District.	0
Special Education Services	Provide CST services to the Washington Township School District through a shared services agreement.	0
Custodial and Maintenance Services	Share facilities with municipal recreation at no charge. Provide a Supervisor of Buildings and Grounds to the Washington Township School District through a shared services agreement.	0
Food Services	Provide a food service director and food services through Metz Foods to Greenbank School through a shared service agreement.	0
Social Worker/Psychologist	Provide a social worker/psychologist to the Washington Township School District through a shared services agreement.	0
Superintendent and Assistant Sup.	Administration	0
Others	Community: Program enhancements via PTA fundraising contributions for student enrichment/Education Foundation: contributions to district technology equipment upgrades. Parent donations: enrichment and pride towards educational achievement.	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium and Atlantic County Special Services for non-public transporting and special education including Katzenbach transportation services.	0
Purchasing	Alliance for Competitive Telecommunications/E-Rate/Share Global Connect with Washington Township School District/Ed Data Purchasing Consortium/ Middlesex Regional Educational Services Commission (MRESC) Co-Op	0
Municipal/Public Works	Snow Removal/School Resource Officer	0
Curriculum Services	Provide curriculum services to the Washington Township School District through a shared service agreement	0
Professional Staff Development	ETTC Consortium/Integrated resource between Mullica and Washington Township School Districts. Also satisfies Board Member Training utilizing NJSBA. Grant Participation with higher education/regional participation on collaborative curriculum and articulation.	0
Technology Services	South Jersey Technology Partnership for supplies and technology services and support.	0
Insurance Coverages and Benefits	General liability insurance through NJSBAIG and State Health Benefits	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,505,220
(B) Estimated Net Taxable Valuation (as of 10/01/13)	293,266,516
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,818,996
(E) Estimated Net Taxable Valuation (as of 10/01/13)	293,266,516
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.3022

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,505,220
(H) Estimated Equalized Valuation (as of 10/01/13)	488,975,377
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7169
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,818,996
(K) Estimated Equalized Valuation (as of 10/01/13)	488,975,377
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7810

NAME=Catherine Sicmone

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM Supervisor
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	STEM Supervisor
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$364
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 12 days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Sicmone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Leshner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Supervisor
Base Annual Salary Amount	\$99,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Curriculum Supervisor
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24

NAME=Donna Lesher

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,577
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 12 days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Brenda Harring-Marro

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$136,600
Full-Time Equivalent (FTE)	1.0

NAME=Dr. Brenda Harring-Marro

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,761
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dr. Brenda Harring-Marro

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanine Middleton

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	08/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jeanine Middleton

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 12 days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Gfroehrer

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$113,477
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	05
Shared District	5490
Job Title Other District	Business Administrator

NAME=Karen Gfroehrer

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,094
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days paid per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Karen Gfroehrer

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Mazzoni

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$100,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Based on School Calendar
Total Allowances Amount	\$6,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,813
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time per contract

NAME=Matthew Mazzoni

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	