

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,641.0	3,424.0	3,439.0
Pupils On Roll Regular Shared-Time	1.0	0.0	0.0
Pupils On Roll - Special Full-Time	503.0	557.0	539.0
Pupils On Roll - Special Shared-Time	3.0	0.0	0.0
Subtotal - Pupils On Roll	4,148.0	3,981.0	3,978.0
Private School Placements	27.0	18.0	0.0
Pupils Sent to Contracted Preschool Prog	235.0	174.0	0.0
Pupils Sent to Other Districts-Reg Prog	283.0	22.0	246.0
Pupils Sent to Other Dists-Spec Ed Prog	68.0	68.0	122.0
Pupils Received	83.0	42.0	47.0
Pupils in State Facilities	26.0	25.0	25.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,862,808	7,988,767	8,148,542
Total Tuition	10-1300	564,960	661,928	731,000
Unrestricted Miscellaneous Revenues	10-1XXX	121,951	550,000	330,300
Subtotal - Revenues From Local Sources		7,549,719	9,200,695	9,209,842
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	567,143	593,318	593,318
Extraordinary Aid	10-3131	103,689	0	0
Categorical Special Education Aid	10-3132	2,093,786	2,156,890	2,156,890
Equalization Aid	10-3176	45,323,634	46,591,510	46,591,510
Categorical Security Aid	10-3177	1,310,675	1,332,096	1,332,096
Adjustment Aid	10-3178	14,675,572	14,090,235	14,090,235
Other State Aids	10-3XXX	12,354	0	73,550
Subtotal - Revenues From State Sources		64,086,853	64,764,049	64,837,599
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	166,190	52,624	80,853
Education Jobs Fund	18-4522	5,545	0	0
Subtotal - Revenues From Federal Sources		171,735	52,624	80,853
Budgeted Fund Balance - Operating Budget	10-303	0	0	3,067,758
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	515,000	0
Actual Revenues (Over)/Under Expenditures		580,069	0	0
Total Operating Budget		72,388,376	74,532,368	77,196,052
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Preschool Education Aid - Pr Yr Carryover	20-3218	40,000	158,329	158,329
Preschool Education Aid	20-3218	7,129,336	7,426,105	7,426,105
Other Restricted Entitlements	20-32XX	0	178,650	0
Total Revenues From State Sources		7,169,336	7,763,084	7,584,434
Revenues from Federal Sources:				
Title I	20-4411-4416	1,057,804	1,119,713	840,000
Title II	20-4451-4455	178,994	161,660	121,245
Title III	20-4491-4494	115,870	129,577	97,183
I.D.E.A. Part B (Handicapped)	20-4420-4429	957,186	1,015,393	750,000
Vocational Education	20-4430	0	21,215	27,000
Adult Basic Education	20-4440	0	0	75,000
Other	20-4XXX	817,228	444,730	410,000
Total Revenues From Federal Sources		3,127,082	2,892,288	2,320,428
Transfers From Operating Budget-Prek	20-5200	147,468	122,890	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	122,890
Total Grants And Entitlements		10,443,886	10,778,262	10,027,752
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,612,738	1,614,926	1,250,495
Total Revenues From Local Sources		1,612,738	1,614,926	1,250,495
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	2,226,659	2,210,068	1,608,074
Total Local Repayment Of Debt		3,839,397	3,824,994	2,858,569
Total Repayment Of Debt		3,839,397	3,824,994	2,858,569
Total Revenues/Sources		86,671,659	89,135,624	90,082,373
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	147,468	122,890	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	122,890
Total Revenues/Sources Net of Transfers		86,524,191	89,012,734	89,959,483

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,912,566	1,965,507	1,686,923
Special Education - Instruction	11-2XX-100-XXX	38,801	0	179,243
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	129,654	102,500	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	45,986	155,000	105,000
Summer School	11-422-XXX-XXX	0	50,000	0
Community Services Programs/Operations	11-800-330-XXX	91,345	100,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,353,693	5,993,219	6,872,690
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	336,280	376,106	336,216
Undist. Expenditures - Health Services	11-000-213-XXX	67,446	7,530	2,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	496,327	499,208	448,884
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	447,775	567,706	559,127
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,493,946	1,427,754	1,463,752
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	843,205	1,157,215	899,408
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	0	688,266
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,825,349	2,135,920	2,060,010
Undist. Expend. - Central Services	11-000-251-XXX	1,250,101	1,075,143	952,619
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	618,380	621,270	742,105
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,896,574	6,723,803	7,007,932
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,567,069	1,476,257	1,930,243
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,226,668	4,178,709	4,122,273
Total Undistributed Expenditures		25,422,813	26,239,840	28,085,525
Total General Current Expense		27,641,165	28,612,847	30,056,691
Capital Expenditures:				
Equipment	12-XXX-XXX-730	8,114	18,301	395,583
Facilities Acquisition And Const. Serv.	12-000-400-XXX	265,299	1,449,622	841,057

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Increase In Capital Reserve	10-604	147,468	0	0
Total Capital Outlay		420,881	1,467,923	1,236,640
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	9,510	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	0	21,200	0
Total Adult Education-Local	13-602-X00-XXX	9,510	21,200	0
Total Special Schools	13-XXX-XXX-XXX	9,510	21,200	0
Transfer Of Funds To Charter Schools	10-000-100-56X	2,899,602	2,629,808	2,824,246
General Fund Contribution To SBB	10-000-520-930	41,417,218	41,800,590	43,078,475
General Fund Grand Total		72,388,376	74,532,368	77,196,052
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,251,306	2,505,727	2,717,896
Support Services	20-218-200-XXX	5,034,741	5,201,597	4,989,428
Fac Acquisition And Constr. Services	20-218-400-XXX	30,757	0	0
Total Preschool Education Aid	20-218-XXX-XXX	7,316,804	7,707,324	7,707,324
Other State Projects:				
Adult Education	20-XXX-XXX-XXX	0	78,400	0
Other	20-XXX-XXX-XXX	0	100,250	0
Total Other State Projects		0	178,650	0
Total State Projects	20-XXX-XXX-XXX	7,316,804	7,885,974	7,707,324
Federal Projects:				
Title I	20-XXX-XXX-XXX	328,309	551,670	137,867
Title II	20-XXX-XXX-XXX	178,994	161,660	121,245
Title III	20-XXX-XXX-XXX	115,870	129,577	97,183
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	957,186	1,015,393	750,000
Vocational Education	20-XXX-XXX-XXX	0	21,215	27,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Adult Education	20-XXX-XXX-XXX	0	0	75,000
Other	20-XXX-XXX-XXX	817,228	444,730	410,000
Contribution To SBB - Other Federal Projects	20-XXX-520-930	729,495	568,043	702,133
Total Federal Projects	20-XXX-XXX-XXX	3,127,082	2,892,288	2,320,428
Total Special Revenue Funds		10,443,886	10,778,262	10,027,752
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,839,397	3,824,994	2,858,569
Total Debt Service Funds		3,839,397	3,824,994	2,858,569
Total Expenditures/Appropriations		86,671,659	89,135,624	90,082,373
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	147,468	122,890	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	122,890
Total Expenditures Net of Transfers		86,524,191	89,012,734	89,959,483

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,439,324	1,575,724	1,575,724	1,490,647
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	510,001	515,001	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	500,000	500,000	500,000
--Legal Reserve	3,011,740	2,982,681	2,982,681	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,499	\$17,242	\$17,828	\$17,956	\$18,311
Total Classroom Instruction	\$10,744	\$10,096	\$10,399	\$10,468	\$10,803
Classroom-Salaries and Benefits	\$10,187	\$9,522	\$9,674	\$9,737	\$10,101
Classroom-General Supplies and Textbooks	\$492	\$296	\$378	\$378	\$443
Classroom-Purchased Services	\$65	\$279	\$347	\$353	\$259
Total Support Services	\$2,756	\$2,547	\$2,728	\$2,732	\$2,874
Support Services-Salaries and Benefits	\$2,545	\$2,304	\$2,452	\$2,460	\$2,515
Total Administrative Costs	\$2,025	\$1,868	\$1,834	\$1,881	\$1,720
Administration Salaries and Benefits	\$1,580	\$1,506	\$1,497	\$1,507	\$1,373
Total Operations and Maintenance of Plant	\$2,424	\$2,385	\$2,383	\$2,391	\$2,456
Operations and Maintenance-Salaries and Benefits	\$1,251	\$1,236	\$1,191	\$1,199	\$1,221
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$429	\$266	\$284	\$282	\$269
Total Equipment Costs	\$144	\$11	\$0	\$5	\$131
Legal Costs	\$96	\$87	\$53	\$66	\$64
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$251	\$188	\$149	\$150	\$185
Employee Benefits as a percentage of salaries*	30.44%	32.20%	33.86%	33.69%	33.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	33,363	0	0
General Fund Contribution (15-5200)	41,417,218	41,800,590	43,078,475
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	729,495	568,043	702,133
Total SBB Resources	42,180,076	42,368,633	43,780,608
Appropriations:			
Instruction (15-XXX-100-XXX)	26,744,003	26,464,664	27,528,467
Support Services (15-XXX-2XX-XXX)	15,415,440	15,903,969	16,150,492
Equipment (15-XXX-XXX-73X)	4,898	0	101,649
Total SBB Appropriations	42,164,341	42,368,633	43,780,608

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district participates in several inter-local agreement with ACIA, City of Pleasantville and The City of Atlantic City, trash vehicle repair and gas	0
Others	transportation jointures with Atlantic County Special , Absecon, Greeater Egg Harbor Regional. Atlantic City provides salt and sand. Pitman school Pitman school for paper products. In addition, the district participates in ED-Data co-operatives and middle regional education for various supplies	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,068,654
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,016,896,091
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7935
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,683,576
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,016,896,091
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.9523

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,068,654
(H) Estimated Equalized Valuation (as of 10/01/13)	967,206,676
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8342
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,683,576
(K) Estimated Equalized Valuation (as of 10/01/13)	967,206,676
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0012

NAME=Dennis Mulvihill

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	na
Base Annual Salary Amount	\$140,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	based on state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Mulvihill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Garnell Bailey

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	na
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/05/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Dr. Garnell Bailey

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	state guidelines
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Lester Richens

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	na
Base Annual Salary Amount	\$200,000
Full-Time Equivalent (FTE)	1.0

NAME=Dr. Lester Richens

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/10/13
End Date of Contract	09/10/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dr. Lester Richens

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elisha Thompkins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$124,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Elisha Thompkins

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marionette Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$86,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Marionette Todd

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	state regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Marionette Todd

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$124,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	state regulation

NAME=Mark Delcher

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Bloom

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	na
Base Annual Salary Amount	\$101,469
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Robert Bloom

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	turns into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Marsh
Employee Contract List for District
 NAME=William Marsh

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$118,103
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on state guidelines
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days role into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=William Marsh

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=maurice lesser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	na
Base Annual Salary Amount	\$140,577
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=maurice lesser

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on contract
Contractual Post-Employment Benefit Description of Payout of Personal days	transfers to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	