

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,823.0	5,027.0	5,226.0
Pupils On Roll Regular Shared-Time	109.0	73.0	73.0
Pupils On Roll Special Ed Full-Time	784.0	753.0	819.0
Pupils On Roll Special Ed Shared-Time	18.0	11.0	11.0
Pupils On Roll SUBTOTAL	5,734.0	5,864.0	6,129.0
Pupils in Private School Placements	207.0	260.0	272.0
Pupils Sent to Contracted Preschool	2.0	0.0	0.0
Pupils Sent to Other Districts Regular	11.0	6.0	6.0
Pupils Sent to Other Districts Special Ed	27.0	79.0	67.0
Pupils Received	1.0	1.0	1.0
Pupils in State Facilities	9.0	5.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,097,641	84,693,837	90,350,168
Total Tuition	10-1300	51,619	0	0
Rents And Royalties	10-1910	0	0	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,215,947	1,224,809	624,809
Subtotal - Revenues From Local Sources		78,365,207	85,918,646	91,024,977
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,934,658	3,934,658	3,934,658
Extraordinary Aid	10-3131	3,610,389	4,000,000	4,500,000
Categorical Special Education Aid	10-3132	2,975,869	2,975,869	2,975,869
Equalization Aid	10-3176	15,263,034	15,263,034	15,263,034
Categorical Security Aid	10-3177	2,161,835	2,161,835	2,161,835
Other State Aids	10-3XXX	454,117	386,790	470,050
Subtotal - Revenues From State Sources		28,399,902	28,722,186	29,305,446
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	414,583	137,660	500,000
Subtotal - Revenues From Federal Sources		414,583	137,660	500,000
Adjustment For Prior Year Encumbrances				
		0	100,462	0
Actual Revenues (Over)/Under Expenditures				
		6,934,119	0	0
Total Operating Budget				
		114,113,811	114,878,954	120,830,423
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	103,660
Preschool Education Aid	20-3218	2,214,314	2,033,133	1,981,985

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	20,139,933	21,918,602	18,630,811
Total Revenues From State Sources		22,354,247	23,951,735	20,716,456
Revenues from Federal Sources:				
Title I	20-4411-4416	12,794,524	16,506,887	14,030,854
Title II	20-4451-4455	631,331	1,245,640	1,058,794
Title III	20-4491-4494	342,796	598,649	508,852
I.D.E.A. Part B (Handicapped)	20-4420-4429	5,949,673	6,087,308	5,174,212
Preschool Development Expansion Grant	20-4527	0	0	1,997,640
Other	20-4XXX	1,071,915	350,596	350,596
Total Revenues From Federal Sources		20,790,239	24,789,080	23,120,948
Total Grants And Entitlements		43,144,486	48,740,815	43,837,404
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	217,615	207,260	543,639
Total Revenues From Local Sources		217,615	207,260	543,639
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	20,681	19,696	18,628
Budgeted Fund Balance	40-303	0	0	744,179
Total Local Repayment Of Debt		238,296	226,956	1,306,446
Total Repayment Of Debt		238,296	226,956	1,306,446
Total Revenues/Sources		157,496,593	163,846,725	165,974,273
Total Revenues/Sources Net of Transfers		157,496,593	163,846,725	165,974,273

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,525,428	15,611,034	16,837,514
Special Education - Instruction	11-2XX-100-XXX	5,749,928	5,828,917	5,744,311
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,026,667	827,774	652,455
Bilingual Education - Instruction	11-240-100-XXX	2,666,300	4,759,381	3,525,318
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	157,506	146,000	147,100
School-Sponsored Athletics - Instruction	11-402-100-XXX	888,996	942,186	830,792
Before/After School Programs	11-421-XXX-XXX	0	20,060	0
Summer School	11-422-XXX-XXX	0	0	735,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	22,989,657	25,449,467	28,093,613
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	59,319	162,341	187,126
Undist. Expenditures - Health Services	11-000-213-XXX	421,157	450,908	458,696
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,271,117	3,772,780	3,437,855
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,769,740	2,366,430	3,158,951
Undist. Expenditures - Guidance	11-000-218-XXX	923,825	1,078,024	1,136,938
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,939,830	2,534,855	2,692,498
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	304,899	767,446	827,721
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	446,534	434,175	693,631
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,206	30,500	30,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,282,698	1,962,115	3,674,560
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,649,593	2,660,234	2,802,677
Undist. Expend. - Central Services	11-000-251-XXX	1,139,216	1,036,437	978,314
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	588,241	684,353	573,390
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,760,684	6,792,823	7,515,923
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	21,459,999	18,459,083	17,972,788
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,262,008	17,474,834	17,987,213
Total Undistributed Expenditures		84,289,723	86,116,805	92,222,394

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		113,304,548	114,252,157	120,695,684
Capital Expenditures:				
Equipment	12-XXX-XXX-730	61,942	197,005	134,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	747,321	429,792	639
Total Capital Outlay		809,263	626,797	134,739
General Fund Grand Total		114,113,811	114,878,954	120,830,423
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	969,308	977,482	942,210
Support Services	20-218-200-XXX	1,245,006	1,055,651	1,143,435
Total Preschool Education Aid	20-218-XXX-XXX	2,214,314	2,033,133	2,085,645
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,126,991	1,342,279	1,140,937
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,387,611	11,842,712	10,066,305
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,642,957	5,823,917	4,950,329
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,568,728	2,155,374	1,832,068
Nonpublic Technology Initiative	20-XXX-XXX-XXX	413,646	724,320	615,672
Other	20-XXX-XXX-XXX	0	30,000	25,500
Total Other State Projects		20,139,933	21,918,602	18,630,811
Total State Projects	20-XXX-XXX-XXX	22,354,247	23,951,735	20,716,456
Preschool Expansion Grant Instruction	20-220-100-XXX	0	0	570,000
Preschool Expansion Grant Support Services	20-220-200-XXX	0	0	1,277,640
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	0	150,000
Preschool Expansion Grant	20-220-XXX-XXX	0	0	1,997,640
Federal Projects:				
Title I	20-XXX-XXX-XXX	12,794,524	16,506,887	14,030,854
Title II	20-XXX-XXX-XXX	631,331	1,245,640	1,058,794
Title III	20-XXX-XXX-XXX	342,796	598,649	508,852

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	5,949,673	6,087,308	5,174,212
Other	20-XXX-XXX-XXX	1,071,915	350,596	350,596
Total Federal Projects	20-XXX-XXX-XXX	20,790,239	24,789,080	23,120,948
Total Special Revenue Funds		43,144,486	48,740,815	43,837,404
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	238,296	226,956	1,306,446
Total Debt Service Funds		238,296	226,956	1,306,446
Total Expenditures/Appropriations		157,496,593	163,846,725	165,974,273
Total Expenditures Net of Transfers		157,496,593	163,846,725	165,974,273

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	-57,104	-6,066,945	0	0
--Repayment of Debt	744,179	744,179	744,179	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	698,252	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,651	\$12,497	\$11,682	\$12,373	\$12,348
Total Classroom Instruction	\$7,486	\$7,260	\$6,680	\$6,805	\$6,600
Classroom-Salaries and Benefits	\$7,233	\$6,767	\$6,283	\$6,352	\$6,224
Classroom-General Supplies and Textbooks	\$173	\$205	\$128	\$173	\$93
Classroom-Purchased Services	\$80	\$289	\$269	\$280	\$282
Total Support Services	\$2,496	\$2,453	\$2,494	\$2,680	\$2,786
Support Services-Salaries and Benefits	\$1,824	\$1,895	\$1,931	\$2,007	\$2,065
Total Administrative Costs	\$1,202	\$1,305	\$1,084	\$1,376	\$1,331
Administration Salaries and Benefits	\$878	\$938	\$797	\$1,063	\$1,016
Total Operations and Maintenance of Plant	\$1,259	\$1,237	\$1,165	\$1,223	\$1,292
Operations and Maintenance-Salaries and Benefits	\$391	\$180	\$164	\$180	\$183
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$197	\$219	\$219	\$239	\$210
Total Equipment Costs	\$16	\$11	\$12	\$34	\$22
Legal Costs	\$138	\$141	\$131	\$137	\$131
Employee Benefits as a percentage of salaries*	38.64%	42.12%	45.55%	45.66%	44.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Jointures with MOESC; fuel purchasing with Lakewood Township	0
Purchasing	Educational Data Systems - cooperative purchasing of supplies and services	0
Insurance Coverages and Benefits	Workers Compensation and Property and Casualty Insurance through the SAIF (joint insurance fund)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	87,522,002
(B) Estimated Net Taxable Valuation (as of 10/01/14)	6,163,648,740
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4200
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	88,001,082
(E) Estimated Net Taxable Valuation (as of 10/01/14)	6,163,648,740
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4277

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	87,522,002
(H) Estimated Equalized Valuation (as of 10/01/14)	7,586,119,238
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1537
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	88,001,082
(K) Estimated Equalized Valuation (as of 10/01/14)	7,586,119,238
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1600

NAME=David Shafter

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$117,707
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Shafter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Trischitta

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$117,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Trischitta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Mercer

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	Grants
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Mercer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Paredes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Paredes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,315
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura A. Winters

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura A. Winters

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$148,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Pollifrone- Sinatra

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$88,836
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Pollifrone- Sinatra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Thomas A. D'Ambola

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,915
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas A. D'Ambola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$107,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vernon Henderson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vernon Henderson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	