

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,685.0	3,657.0	3,642.0
Pupils On Roll Regular Shared-Time	6.0	7.0	0.0
Pupils On Roll Special Ed Full-Time	420.0	405.0	405.0
Pupils On Roll Special Ed Shared-Time	13.0	11.0	11.0
Pupils On Roll SUBTOTAL	4,124.0	4,080.0	4,058.0
Pupils in Private School Placements	24.5	23.0	23.0
Pupils Sent to Other Districts Special Ed	8.0	8.5	8.5
Pupils Received	2.0	4.0	2.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,517,972	60,674,206	61,764,695
Total Tuition	10-1300	324,367	421,259	706,782
Unrestricted Miscellaneous Revenues	10-1XXX	263,151	110,671	130,000
Subtotal - Revenues From Local Sources		61,105,490	61,206,136	62,601,477
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	29,508	29,508	29,508
Extraordinary Aid	10-3131	286,286	190,534	190,534
Categorical Special Education Aid	10-3132	1,420,941	1,420,941	1,420,941
Categorical Security Aid	10-3177	75,284	75,284	75,284
Other State Aids	10-3XXX	0	81,340	81,340
Subtotal - Revenues From State Sources		1,812,019	1,797,607	1,797,607
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	53,600	23,593	31,108
Subtotal - Revenues From Federal Sources		53,600	23,593	31,108
Budgeted Fund Balance - Operating Budget	10-303	0	831,347	1,167,485
Withdrawal From Cap Res-For Local Share	10-307	0	0	185,595
Adjustment For Prior Year Encumbrances		0	654,458	0
Actual Revenues (Over)/Under Expenditures		1,496,579	0	0
Total Operating Budget		64,467,688	64,513,141	65,783,272
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	675,974	0	0
Total Revenues From Local Sources	20-1XXX	675,974	0	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	277,056	241,788	205,520
Total Revenues From State Sources		277,056	241,788	205,520
Revenues from Federal Sources:				
Title I	20-4411-4416	374,917	327,519	278,391
Title II	20-4451-4455	45,446	53,288	45,295
Title III	20-4491-4494	68,151	42,213	35,881
I.D.E.A. Part B (Handicapped)	20-4420-4429	951,700	983,750	836,187
Total Revenues From Federal Sources		1,440,214	1,406,770	1,195,754
Total Grants And Entitlements		2,393,244	1,648,558	1,401,274
Total Revenues/Sources		66,860,932	66,161,699	67,184,546
Total Revenues/Sources Net of Transfers		66,860,932	66,161,699	67,184,546

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,798,316	23,513,157	23,710,027
Special Education - Instruction	11-2XX-100-XXX	6,113,732	6,603,445	6,640,478
Basic Skills/Remedial - Instruction	11-230-100-XXX	388,253	526,926	550,632
Bilingual Education - Instruction	11-240-100-XXX	527,772	623,713	666,377
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	245,979	268,958	278,544
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,005,225	1,076,372	1,062,282
Summer School	11-422-XXX-XXX	77,427	101,986	106,125
Other Instructional Programs - Instruction	11-4XX-100-XXX	5,944	3,845	5,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,870,426	2,305,982	2,398,537
Undist. Expenditures - Health Services	11-000-213-XXX	729,091	831,348	790,824
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	673,989	704,237	723,074
Undist. Expenditures - Guidance	11-000-218-XXX	1,111,968	1,139,294	1,206,120
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,333,762	1,366,402	1,414,210
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	200,552	932,156	919,280
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,015,907	1,023,232	1,083,571
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	101,701	187,781	244,695
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,424,778	1,269,258	1,201,399
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,728,962	3,160,586	3,127,407
Undist. Expend. - Central Services	11-000-251-XXX	1,002,833	982,133	946,242
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	176,083	157,178	196,682
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,059,983	4,921,203	4,886,365
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	673,643	687,010	720,495
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,885,279	10,896,081	11,621,080
Total Undistributed Expenditures		28,988,957	30,563,881	31,479,981
Total General Current Expense		60,151,605	63,282,283	64,500,196

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	396,782	924,397	891,009
Facilities Acquisition And Const. Serv.	12-000-400-XXX	150,161	262,740	305,713
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,733,380	0	0
Total Capital Outlay		4,280,323	1,187,137	1,196,722
Transfer Of Funds To Charter Schools	10-000-100-56X	35,760	43,721	86,354
General Fund Grand Total		64,467,688	64,513,141	65,783,272
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	675,974	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	49,904	56,303	47,858
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,286	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	112,802	109,970	93,475
Nonpublic Nursing Services	20-XXX-XXX-XXX	70,499	39,933	33,943
Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,565	33,344	28,342
Other	20-XXX-XXX-XXX	0	2,238	1,902
Total Other State Projects		277,056	241,788	205,520
Total State Projects	20-XXX-XXX-XXX	277,056	241,788	205,520
Federal Projects:				
Title I	20-XXX-XXX-XXX	374,917	327,519	278,391
Title II	20-XXX-XXX-XXX	45,446	53,288	45,295
Title III	20-XXX-XXX-XXX	68,151	42,213	35,881
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	951,700	983,750	836,187
Total Federal Projects	20-XXX-XXX-XXX	1,440,214	1,406,770	1,195,754
Total Special Revenue Funds		2,393,244	1,648,558	1,401,274
Total Expenditures/Appropriations		66,860,932	66,161,699	67,184,546
Total Expenditures Net of Transfers		66,860,932	66,161,699	67,184,546

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,509,994	1,525,766	1,385,106	1,177,174
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,692,178	1,458,798	1,458,798	1,273,203
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,408,365	1,650,240	959,553	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	400,000	400,000	400,000	400,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,711	\$13,987	\$14,700	\$14,824	\$15,176
Total Classroom Instruction	\$8,677	\$8,865	\$9,449	\$9,518	\$9,770
Classroom-Salaries and Benefits	\$8,369	\$8,489	\$9,013	\$9,066	\$9,360
Classroom-General Supplies and Textbooks	\$253	\$301	\$357	\$373	\$322
Classroom-Purchased Services	\$55	\$74	\$79	\$79	\$87
Total Support Services	\$1,560	\$1,525	\$1,664	\$1,860	\$1,946
Support Services-Salaries and Benefits	\$1,454	\$1,434	\$1,523	\$1,708	\$1,781
Total Administrative Costs	\$1,784	\$1,838	\$1,815	\$1,658	\$1,656
Administration Salaries and Benefits	\$1,586	\$1,592	\$1,629	\$1,449	\$1,465
Total Operations and Maintenance of Plant	\$1,341	\$1,393	\$1,376	\$1,386	\$1,400
Operations and Maintenance-Salaries and Benefits	\$847	\$869	\$887	\$885	\$929
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$361	\$393	\$396	\$400
Total Equipment Costs	\$212	\$96	\$147	\$227	\$220
Legal Costs	\$40	\$83	\$40	\$52	\$52
Employee Benefits as a percentage of salaries*	24.66%	23.27%	24.94%	24.84%	26.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Others	E-rate	0
Transportation Services, including Fuel	Union County Educational Services Commission	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Purchasing	Educational Data (cooperative purchasing of general supplies, art, science and health & physical education)	0
Purchasing	Alliance for Cooperative Energy Services (natural gas and electricity)	0
Purchasing	Morris Union Jointure Commission (bus purchase)	0
Purchasing	Middlesex County Educational Services Commission Coop (bus purchases)	0
Municipal/Public Works	City of Summit (small projects, fuel and ground maintenance)	0
Insurance Coverages and Benefits	Joint Diploma Insurance Fund (P&C insurance and worker's compensation)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	61,219,451
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,126,101,936
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.9583
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,219,451
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,126,101,936
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9583

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	61,219,451
(H) Estimated Equalized Valuation (as of 10/01/14)	6,984,101,192
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8766
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,219,451
(K) Estimated Equalized Valuation (as of 10/01/14)	6,984,101,192
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8766

NAME=Alan Sipes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Information
Base Annual Salary Amount	\$84,412
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,221
Contractual Post-Employment Benefit Description of Payout of Sick days	If resigned/retired @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Sipes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$100,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,871
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$103,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,942
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount after 10 years of service, upon resignation/retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$177,818
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,942
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,259
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jim Frackoviak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$91,932
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,942
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jim Frackoviak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,699
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,942
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,552
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Pepe

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$183,719
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,719
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon resignation/retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Laskowski

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$86,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,426
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Laskowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Parker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	03/01/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,644
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/15, if retired
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/15, if retired
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nathan Parker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Arilotta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources- Interim
Base Annual Salary Amount	\$114,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/07/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Arilotta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	