

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,130.0	3,870.0	4,161.0
Pupils On Roll Regular Shared-Time	0.0	0.0	26.0
Pupils On Roll Special Ed Full-Time	597.0	687.0	687.0
Pupils On Roll Special Ed Shared-Time	8.0	5.0	4.0
Pupils On Roll SUBTOTAL	4,735.0	4,562.0	4,878.0
Pupils in Private School Placements	79.0	68.0	75.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	22.0	22.0	25.0
Pupils Received	3.0	3.0	4.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,249,715	37,665,506	38,667,832
Total Tuition	10-1300	151,649	172,800	245,700
Transportation Fees From Other LEAs	10-1420-1440	350	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	113,285	140,000	27,000
Subtotal - Revenues From Local Sources		36,514,999	37,978,306	38,940,532
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	202,174	202,174	221,550
Extraordinary Aid	10-3131	590,185	531,771	531,771
Categorical Special Education Aid	10-3132	2,840,089	2,840,089	2,880,246
Educational Adequacy Aid	10-3175	500,000	0	0
Equalization Aid	10-3176	21,802,381	21,802,381	21,896,193
Categorical Security Aid	10-3177	285,421	285,421	332,971
Under Adequacy Aid	10-3180	0	0	500,000
PARCC Readiness Aid	10-3181	0	0	47,430
Per Pupil Growth Aid	10-3182	0	0	47,430
Professional Learning Community Aid	10-3183	0	0	45,960
Other State Aids	10-3XXX	4,312,980	594,860	0
Subtotal - Revenues From State Sources		30,533,230	26,256,696	26,503,551
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	130,734	100,643	87,144
ARRA/SEMI Revenue	10-4210	29,702	0	0
Subtotal - Revenues From Federal Sources		160,436	100,643	87,144
Adjustment For Prior Year Encumbrances				
		0	551,059	0
Actual Revenues (Over)/Under Expenditures				
		-4,309,579	0	0
Total Operating Budget				
		62,899,086	64,886,704	65,531,227

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,812	0	0
Total Revenues From Local Sources	20-1XXX	30,812	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	135,411	204,423	153,317
Total Revenues From State Sources		135,411	204,423	153,317
Revenues from Federal Sources:				
Title I	20-4411-4416	792,421	1,082,307	811,730
Title II	20-4451-4455	55,665	140,336	105,252
Title III	20-4491-4494	59,138	62,336	46,752
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,104,084	1,218,470	913,853
Vocational Education	20-4430	0	40,736	30,552
Other	20-4XXX	137,043	0	0
Total Revenues From Federal Sources		2,148,351	2,544,185	1,908,139
Total Grants And Entitlements		2,314,574	2,748,608	2,061,456
Total Revenues/Sources		65,213,660	67,635,312	67,592,683
Total Revenues/Sources Net of Transfers		65,213,660	67,635,312	67,592,683

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,096,217	18,524,295	18,642,622
Special Education - Instruction	11-2XX-100-XXX	5,179,763	5,311,930	5,292,019
Basic Skills/Remedial - Instruction	11-230-100-XXX	875,484	1,127,339	1,213,580
Bilingual Education - Instruction	11-240-100-XXX	900,995	923,709	904,295
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	128,513	125,000	135,167
School-Sponsored Athletics - Instruction	11-402-100-XXX	589,931	665,122	609,090
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,571,126	3,905,178	4,396,315
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	24,288	55,500	56,942
Undist. Expenditures - Health Services	11-000-213-XXX	880,513	883,665	912,641
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,197,184	1,257,549	1,341,862
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	607,680	954,711	986,097
Undist. Expenditures - Guidance	11-000-218-XXX	1,018,830	1,068,627	1,092,832
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,523,561	1,581,524	1,655,365
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	269,558	8,328	5,600
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	255,288	280,590	330,838
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,494	48,000	35,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,866,076	2,815,764	2,275,727
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,159,944	3,784,899	3,879,561
Undist. Expend. - Central Services	11-000-251-XXX	715,144	721,082	723,264
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	699,006	951,791	796,919
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,280,941	5,064,904	4,660,733
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,078,868	3,069,099	2,797,411
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,111,673	10,101,844	11,150,000
Undistributed Expenditures-Food Services	11-000-310-930	105,000	0	0
Total Undistributed Expenditures		34,459,174	36,553,055	37,097,607
Total General Current Expense		61,230,077	63,230,450	63,894,380

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	68,950	2,012	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,513,882	1,585,603	1,585,603
Total Capital Outlay		1,582,832	1,587,615	1,585,603
Transfer Of Funds To Charter Schools	10-000-100-56X	86,177	68,639	51,244
General Fund Grand Total		62,899,086	64,886,704	65,531,227
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,812	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,977	9,235	6,926
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	82,431	139,593	104,695
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,629	32,508	24,381
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,702	14,702	11,026
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,672	4,960	3,720
Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,425	2,569
Total Other State Projects		135,411	204,423	153,317
Total State Projects	20-XXX-XXX-XXX	135,411	204,423	153,317
Federal Projects:				
Title I	20-XXX-XXX-XXX	792,421	1,082,307	811,730
Title II	20-XXX-XXX-XXX	55,665	140,336	105,252
Title III	20-XXX-XXX-XXX	59,138	62,336	46,752
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,104,084	1,218,470	913,853
Vocational Education	20-XXX-XXX-XXX	0	40,736	30,552
Other	20-XXX-XXX-XXX	137,043	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,148,351	2,544,185	1,908,139
Total Special Revenue Funds		2,314,574	2,748,608	2,061,456
Total Expenditures/Appropriations		65,213,660	67,635,312	67,592,683
Total Expenditures Net of Transfers		65,213,660	67,635,312	67,592,683

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	-3,712,426	630,160	630,160	630,160
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,107	\$10,743	\$11,540	\$12,134	\$11,528
Total Classroom Instruction	\$11,464	\$6,565	\$7,073	\$7,108	\$6,833
Classroom-Salaries and Benefits	\$11,045	\$6,291	\$6,760	\$6,880	\$6,664
Classroom-General Supplies and Textbooks	\$289	\$60	\$158	\$201	\$147
Classroom-Purchased Services	\$130	\$215	\$155	\$27	\$22
Total Support Services	\$2,323	\$1,428	\$1,566	\$1,606	\$1,593
Support Services-Salaries and Benefits	\$1,881	\$1,153	\$1,276	\$1,247	\$1,233
Total Administrative Costs	\$2,553	\$1,498	\$1,543	\$1,847	\$1,700
Administration Salaries and Benefits	\$1,939	\$1,010	\$1,053	\$1,362	\$1,331
Total Operations and Maintenance of Plant	\$2,416	\$1,011	\$1,074	\$1,274	\$1,126
Operations and Maintenance-Salaries and Benefits	\$1,458	\$690	\$706	\$784	\$754
Board Contribution to Food Services	\$0	\$21	\$0	\$0	\$0
Total Extracurricular Costs	\$277	\$172	\$190	\$203	\$184
Total Equipment Costs	\$5	\$14	\$0	\$0	\$0
Legal Costs	\$128	\$136	\$80	\$84	\$78
Employee Benefits as a percentage of salaries*	23.60%	24.38%	26.71%	26.06%	28.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participate in Alliance for Competitive Energy Services (ACES) for electric and gas cooperative purchasing.	0
Others	Participate in Educational Data Services Inc. for the purchase of school supplies and services.	0
Others	Participate in New Jersey Stae Health Benefits.	0
Others	Participate in Middlesex Educational Services Commission for the purchase of goods and services.	0
Others	Participate in New Jersey School Insurance Group (NJSIG) for property, casualty, worker's compensation, and legal liability Insurance coverage.	0
Others	Purchase gasoline cooperatively with the Township of Belleville.	0



A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,667,832
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,687,414,402
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4388
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,667,832
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,687,414,402
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4388
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,667,832
(H) Estimated Equalized Valuation (as of 10/01/15)	2,790,454,316
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3857
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,667,832
(K) Estimated Equalized Valuation (as of 10/01/15)	2,790,454,316
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3857
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NAME=Doug Dematteo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director B&G
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Must have 15 yrs service
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Doug Dematteo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Henry Sinatra

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	Interim Vice Princ
Base Annual Salary Amount	\$123,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Henry Sinatra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per Diem @ \$475 per day
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Jacobus

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	None
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymond Jacobus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	\$75 per hours worked
Additional Comment 2	
Additional Comment 3	

NAME=Richard Tomko

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/15/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,780
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Richard Tomko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Egan

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	None
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/12/15
End Date of Contract	05/11/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Egan

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Wayne Demikoff

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim Bus Admin
Base Annual Salary Amount	\$130,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/15
End Date of Contract	05/31/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wayne Demikoff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per Diem @ \$595 per day
Additional Comment 2	
Additional Comment 3	