

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,027.0	5,138.0	5,051.0
Pupils On Roll Regular Shared-Time	73.0	60.0	0.0
Pupils On Roll Special Ed Full-Time	753.0	859.0	909.0
Pupils On Roll Special Ed Shared-Time	11.0	10.0	10.0
Pupils On Roll SUBTOTAL	5,864.0	6,067.0	5,970.0
Pupils in Private School Placements	260.0	299.0	339.0
Pupils Sent to Contracted Preschool	0.0	2.0	0.0
Pupils Sent to Other Districts Regular	6.0	8.0	47.5
Pupils Sent to Other Districts Special Ed	79.0	17.0	16.0
Pupils Received	1.0	129.0	2.0
Pupils in State Facilities	5.0	6.0	7.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	84,693,837	90,350,168	94,088,028
Rents And Royalties	10-1910	0	50,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,883,188	624,809	715,299
Subtotal - Revenues From Local Sources		86,577,025	91,024,977	94,823,327
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,934,658	3,934,658	4,199,793
Extraordinary Aid	10-3131	3,147,306	4,500,000	5,200,000
Categorical Special Education Aid	10-3132	2,975,869	2,975,869	3,053,082
Equalization Aid	10-3176	15,263,034	15,263,034	15,070,904
Categorical Security Aid	10-3177	2,161,835	2,161,835	2,186,868
PARCC Readiness Aid	10-3181	0	0	58,370
Per Pupil Growth Aid	10-3182	0	0	58,370
Professional Learning Community Aid	10-3183	0	0	63,220
Other State Aids	10-3XXX	5,002,125	470,050	353,310
Subtotal - Revenues From State Sources		32,484,827	29,305,446	30,243,917
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	646,603	500,000	851,000
Subtotal - Revenues From Federal Sources		646,603	500,000	851,000
Transfers From Other Funds				
Transfers From Other Funds	10-5200	29,674	0	0
Other Financing Sources	10-5XXX	0	1,950,565	1,859,761
Actual Revenues (Over)/Under Expenditures		-3,014,087	0	0
Total Operating Budget		116,724,042	122,780,988	127,778,005
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,389	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	12,389	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	103,663	0
Preschool Education Aid	20-3218	2,033,130	1,878,333	1,981,985
Other Restricted Entitlements	20-32XX	20,078,851	24,899,463	21,142,868
Total Revenues From State Sources		22,111,981	26,881,459	23,124,853
Revenues from Federal Sources:				
Title I	20-4411-4416	10,673,088	16,612,020	14,120,217
Title II	20-4451-4455	527,056	1,531,198	1,301,518
Title III	20-4491-4494	438,945	580,300	493,255
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,504,939	7,007,133	5,956,063
Preschool Development Expansion Grant	20-4527	0	1,997,664	1,997,664
Other	20-4XXX	321,220	350,596	350,596
Total Revenues From Federal Sources		18,465,248	28,078,911	24,219,313
Total Grants And Entitlements		40,589,618	54,960,370	47,344,166
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	207,260	543,639	1,286,269
Total Revenues From Local Sources		207,260	543,639	1,286,269
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	19,696	18,628	961,119
Budgeted Fund Balance	40-303	0	744,179	0
Total Local Repayment Of Debt		226,956	1,306,446	2,247,388
Total Repayment Of Debt		226,956	1,306,446	2,247,388

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		157,540,616	179,047,804	177,369,559
Total Revenues/Sources Net of Transfers		157,540,616	179,047,804	177,369,559

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,658,271	18,058,777	18,438,693
Special Education - Instruction	11-2XX-100-XXX	5,856,769	6,093,551	7,095,421
Basic Skills/Remedial - Instruction	11-230-100-XXX	646,762	312,015	291,133
Bilingual Education - Instruction	11-240-100-XXX	3,484,072	3,406,729	3,668,143
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	149,180	193,712	193,712
School-Sponsored Athletics - Instruction	11-402-100-XXX	803,520	890,565	889,775
Before/After School Programs	11-421-XXX-XXX	20,059	48,000	48,000
Summer School	11-422-XXX-XXX	0	699,005	749,005
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	26,829,198	28,457,996	31,485,495
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	176,427	229,102	259,352
Undist. Expenditures - Health Services	11-000-213-XXX	392,394	558,640	498,143
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,554,913	3,474,602	3,412,199
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,536,663	2,915,132	2,704,962
Undist. Expenditures - Guidance	11-000-218-XXX	1,160,850	1,155,258	1,320,759
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,584,096	2,683,614	2,369,419
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	757,383	674,781	645,074
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	465,466	639,929	613,919
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,976	60,400	55,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,887,963	4,041,637	2,541,465
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,626,374	3,081,874	2,869,672
Undist. Expend. - Central Services	11-000-251-XXX	953,976	1,058,394	1,115,371
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	624,819	648,390	638,312
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,863,203	7,163,510	7,579,224
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	23,235,597	18,208,864	18,199,974
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,901,672	17,737,213	19,904,744
Total Undistributed Expenditures		88,576,970	92,789,336	96,213,484

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		116,195,603	122,491,690	127,587,366
Capital Expenditures:				
Equipment	12-XXX-XXX-730	191,108	288,659	190,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	337,331	639	639
Total Capital Outlay		528,439	289,298	190,639
General Fund Grand Total		116,724,042	122,780,988	127,778,005
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,389	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	959,083	1,026,997	839,730
Support Services	20-218-200-XXX	1,074,047	954,999	1,124,269
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	17,986
Total Preschool Education Aid	20-218-XXX-XXX	2,033,130	1,981,996	1,981,985
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,235,586	1,402,611	1,192,219
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,107,967	13,269,399	11,278,988
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,212,421	6,702,868	5,697,438
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,080,007	2,236,230	1,900,796
Nonpublic Technology Initiative	20-XXX-XXX-XXX	442,870	641,680	545,428
Nonpublic Security Aid	20-XXX-XXX-XXX	0	621,175	527,999
Other	20-XXX-XXX-XXX	0	25,500	0
Total Other State Projects		20,078,851	24,899,463	21,142,868
Total State Projects	20-XXX-XXX-XXX	22,111,981	26,881,459	23,124,853
Preschool Expansion Grant Instruction	20-220-100-XXX	0	949,814	949,814
Preschool Expansion Grant Support Services	20-220-200-XXX	0	1,027,523	1,027,523
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	20,327	20,327
Preschool Expansion Grant	20-220-XXX-XXX	0	1,997,664	1,997,664
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	10,673,088	16,612,020	14,120,217
Title II	20-XXX-XXX-XXX	527,056	1,531,198	1,301,518
Title III	20-XXX-XXX-XXX	438,945	580,300	493,255
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,504,939	7,007,133	5,956,063
Other	20-XXX-XXX-XXX	321,220	350,596	350,596
Total Federal Projects	20-XXX-XXX-XXX	18,465,248	28,078,911	24,219,313
Total Special Revenue Funds		40,589,618	54,960,370	47,344,166
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	226,956	1,306,446	2,247,388
Total Debt Service Funds		226,956	1,306,446	2,247,388
Total Expenditures/Appropriations		157,540,616	179,047,804	177,369,559
Total Expenditures Net of Transfers		157,540,616	179,047,804	177,369,559

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	-6,066,945	-2,952,396	0	0
--Repayment of Debt	744,179	744,179	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,497	\$11,729	\$12,348	\$12,627	\$13,236
Total Classroom Instruction	\$7,260	\$6,585	\$6,600	\$6,810	\$7,412
Classroom-Salaries and Benefits	\$6,767	\$6,192	\$6,224	\$6,252	\$7,000
Classroom-General Supplies and Textbooks	\$205	\$146	\$93	\$253	\$153
Classroom-Purchased Services	\$289	\$247	\$282	\$306	\$259
Total Support Services	\$2,453	\$2,500	\$2,786	\$2,713	\$2,691
Support Services-Salaries and Benefits	\$1,895	\$2,032	\$2,065	\$2,063	\$2,082
Total Administrative Costs	\$1,305	\$1,309	\$1,331	\$1,478	\$1,354
Administration Salaries and Benefits	\$938	\$1,048	\$1,016	\$1,051	\$1,046
Total Operations and Maintenance of Plant	\$1,237	\$1,070	\$1,292	\$1,244	\$1,323
Operations and Maintenance-Salaries and Benefits	\$180	\$193	\$183	\$187	\$166
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$217	\$210	\$235	\$241
Total Equipment Costs	\$11	\$33	\$22	\$48	\$35
Legal Costs	\$141	\$139	\$131	\$162	\$113
Employee Benefits as a percentage of salaries*	42.12%	41.33%	44.87%	43.51%	45.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	52260	NON-PUBLIC TRANSPORTATION	8,170,170	APPROX 75% OF TRANSPORTATION STUDENTS ARE NON-PUBLIC

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Fuel purchasing with Lakewood Township	0
Transportation Services, including Fuel	Transportation Jointure with Jackson and Toms River School Districts	0
Purchasing	Educational Data Systems - purchasing cooperative for supplies and services	0
Purchasing	ACES - Power and Utility cooperative	0
Purchasing	Middlesex / Hunterdon County Educational Services Commission purchasing cooperative	0
Insurance Coverages and Benefits	SAIF - Joint insurance fund for workers compensation and property casualty	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	92,219,098
(B) Estimated Net Taxable Valuation (as of 10/01/15)	6,271,965,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4703
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	93,496,265
(E) Estimated Net Taxable Valuation (as of 10/01/15)	6,271,965,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4907

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	92,219,098
(H) Estimated Equalized Valuation (as of 10/01/15)	8,251,500,724
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1176
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	93,496,265
(K) Estimated Equalized Valuation (as of 10/01/15)	8,251,500,724
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1331

NAME=David Shafter

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$85,236
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Shafter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Trischitta

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$117,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Trischitta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Mercer

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jason Mercer

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=John Paredes

CATEGORY	MEASURE
Job Title	Other
Job Title II	Purchasing Agent
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Paredes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Campbell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Winters

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	# OF DAYS x DAILY RATE TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	# OF DAYS x DAILY RATE TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Winters

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$115,344
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Azzara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tara Vazquez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tara Vazquez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thaddeus Thompson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	# OF DAYS x DAILY RATE TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thaddeus Thompson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Pollifrone-Sinatra

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	
Base Annual Salary Amount	\$89,712
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Pollifrone-Sinatra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$107,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Adams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	