

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	13,449.0	13,434.0	13,442.0
Pupils On Roll Regular Shared-Time	255.0	223.0	225.0
Pupils On Roll Special Ed Full-Time	2,120.0	2,121.0	2,121.0
Pupils On Roll Special Ed Shared-Time	148.0	126.0	126.0
Pupils On Roll SUBTOTAL	15,972.0	15,904.0	15,914.0
Pupils in Private School Placements	68.5	68.0	68.0
Pupils Sent to Other Districts Regular	0.0	5.0	5.0
Pupils Sent to Other Districts Special Ed	27.0	22.0	15.0
Pupils Received	56.5	127.5	80.0
Pupils in State Facilities	10.0	14.0	14.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	132,197,482	137,569,026	144,911,387
Total Tuition	10-1300	1,031,474	555,719	448,370
Transportation Fees From Other LEAs	10-1420-1440	78,113	80,000	40,000
Rents And Royalties	10-1910	128,231	100,000	100,000
Private Contributions	10-1920	151	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,306,916	922,280	922,280
Interest Earned On Current Expense Emergency Res	10-1XXX	1	1	2,450
Interest Earned On Maintenance Reserve	10-1XXX	2	3	10,500
Interest Earned On Capital Reserve Funds	10-1XXX	2	1	7,000
Subtotal - Revenues From Local Sources		134,742,372	139,227,030	146,441,987
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,586,531	4,586,531	4,600,705
Extraordinary Aid	10-3131	1,134,131	561,500	750,000
Categorical Special Education Aid	10-3132	9,141,043	9,141,043	9,263,660
Equalization Aid	10-3176	39,889,745	39,889,745	39,941,537
Categorical Security Aid	10-3177	1,820,980	1,820,980	1,848,137
Adjustment Aid	10-3178	11,839,961	11,839,961	11,788,519
Under Adequacy Aid	10-3180		433,801	433,801
PARCC Readiness Aid	10-3181		155,830	155,830
Per Pupil Growth Aid	10-3182		155,830	155,830
Professional Learning Community Aid	10-3183		0	154,220
Other State Aids	10-3XXX	770,169	0	0
Subtotal - Revenues From State Sources		69,182,560	68,585,221	69,092,239
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	396,464	283,265	319,583
ARRA/SEMI Revenue	10-4210	105,506	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
FEMA Community Development Block Grant	19-4526	9,000,000	7,342,361	0
Subtotal - Revenues From Federal Sources		9,501,970	7,625,626	319,583
Budgeted Fund Balance - Operating Budget	10-303	0	1,200,000	1,200,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,835,000	650,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	455,910
Withdrawal From Maint. Reserve	10-310	0	500,000	3,470,513
Transfers From Other Funds	10-5200	112,282	0	0
Other Financing Sources	10-5XXX	411,148	0	0
Adjustment For Prior Year Encumbrances		0	2,861,669	0
Actual Revenues (Over)/Under Expenditures		-4,291,128	0	0
Total Operating Budget		209,659,204	221,834,546	221,630,232
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	193,788	741,977	741,977
Total Revenues From Local Sources	20-1XXX	193,788	741,977	741,977
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	703,104	941,894	941,894
Total Revenues From State Sources		703,104	941,894	941,894
Revenues from Federal Sources:				
Title I	20-4411-4416	1,745,459	1,945,939	1,654,048
Title II	20-4451-4455	550,607	542,036	460,731
Title III	20-4491-4494	42,090	50,926	43,287
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,794,239	4,090,808	3,373,563
Other	20-4XXX	0	1,497	0
Total Revenues From Federal Sources		6,132,395	6,631,206	5,531,629
Total Grants And Entitlements		7,029,287	8,315,077	7,215,500

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	0	455,910
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,151,510	6,002,643	5,697,674
Other Miscellaneous	40-1xxx	9,461	0	0
Miscellaneous	40-1XXX	9,461	0	0
Total Revenues From Local Sources		6,160,971	6,002,643	5,697,674
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	349,895	351,843	350,248
Budgeted Fund Balance	40-303	0	157,002	0
Total Local Repayment Of Debt		6,510,866	6,511,488	6,503,832
Actual Revenues (Over)/Under Expenditures		8,682	0	0
Total Repayment Of Debt		6,519,548	6,511,488	6,503,832
Total Revenues/Sources		223,208,039	236,661,111	235,349,564
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	455,910
Total Revenues/Sources Net of Transfers		223,208,039	236,661,111	234,893,654

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	66,261,728	69,182,595	69,837,067
Special Education - Instruction	11-2XX-100-XXX	16,833,119	18,035,993	19,378,224
Basic Skills/Remedial - Instruction	11-230-100-XXX	989,885	976,815	944,890
Bilingual Education - Instruction	11-240-100-XXX	470,530	482,090	500,229
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	653,661	769,337	794,200
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,985,155	3,205,313	3,284,904
Community Services Programs/Operations	11-800-330-XXX	27,699	32,142	32,525
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,275,708	4,267,812	4,421,180
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	229,059	227,646	234,322
Undist. Expenditures - Health Services	11-000-213-XXX	2,724,097	2,944,422	3,041,788
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,257,599	3,281,206	3,395,625
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	16,037	7,000	9,900
Undist. Expenditures - Guidance	11-000-218-XXX	3,942,185	4,171,153	4,094,481
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,178,421	3,541,058	3,525,173
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,669,772	2,877,164	2,929,353
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,673,293	1,757,601	1,869,976
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	140,716	199,375	220,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,846,459	3,465,481	3,276,790
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,294,061	7,644,660	7,752,310
Undist. Expend. - Central Services	11-000-251-XXX	2,012,883	2,137,747	2,159,289
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,605,643	1,857,989	1,757,895
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	17,289,882	18,329,574	17,886,097
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	11,551,517	12,556,171	12,850,031
Personal Services - Employee Benefits	11-XXX-XXX-2XX	54,700,660	54,643,229	54,931,952
Total Undistributed Expenditures		119,407,992	123,909,288	124,356,162
Interest Earned On Maintenance Reserve	10-606	0	3	10,500

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	1	2,450
Total General Current Expense		207,629,769	216,593,577	219,141,151
Capital Expenditures:				
Equipment	12-XXX-XXX-730	639,975	1,756,508	257,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,362,825	3,445,460	1,271,261
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	455,910
Increase In Capital Reserve	10-604	0	0	455,910
Interest Deposit To Capital Reserve	10-604	0	1	7,000
Total Capital Outlay		2,002,800	5,201,969	2,447,581
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	26,635	39,000	41,500
Total Summer School	13-422-X00-XXX	26,635	39,000	41,500
Total Special Schools	13-XXX-XXX-XXX	26,635	39,000	41,500
General Fund Grand Total		209,659,204	221,834,546	221,630,232
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	193,788	741,977	741,977
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	88,188	87,429	87,429
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	187,024	303,062	303,062
Nonpublic Handicapped Services	20-XXX-XXX-XXX	242,505	333,281	333,281
Nonpublic Nursing Services	20-XXX-XXX-XXX	141,041	137,160	137,160
Nonpublic Technology Initiative	20-XXX-XXX-XXX	44,346	42,862	42,862
Nonpublic Security Aid	20-XXX-XXX-XXX	0	38,100	38,100
Total Other State Projects		703,104	941,894	941,894
Total State Projects	20-XXX-XXX-XXX	703,104	941,894	941,894
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	1,745,459	1,945,939	1,654,048
Title II	20-XXX-XXX-XXX	550,607	542,036	460,731
Title III	20-XXX-XXX-XXX	42,090	50,926	43,287
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,794,239	4,090,808	3,373,563
Other	20-XXX-XXX-XXX	0	1,497	0
Total Federal Projects	20-XXX-XXX-XXX	6,132,395	6,631,206	5,531,629
Total Special Revenue Funds		7,029,287	8,315,077	7,215,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,519,548	6,511,488	6,503,832
Total Debt Service Funds		6,519,548	6,511,488	6,503,832
Total Expenditures/Appropriations		223,208,039	236,661,111	235,349,564
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	455,910
Total Expenditures Net of Transfers		223,208,039	236,661,111	234,893,654

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,833,864	5,754,075	4,457,529	4,320,220
--Repayment of Debt	165,684	157,002	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,550,274	4,023,926	3,188,927	2,545,927
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,647,728	6,647,730	7,147,733	3,687,720
--Legal Reserve	487,596	1,466,145	1,062,691	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	704,963	704,964	704,965	707,415
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,746	\$12,148	\$12,457	\$12,730	\$12,855
Total Classroom Instruction	\$7,233	\$7,505	\$7,631	\$7,765	\$7,899
Classroom-Salaries and Benefits	\$6,983	\$7,197	\$7,243	\$7,205	\$7,297
Classroom-General Supplies and Textbooks	\$145	\$208	\$259	\$260	\$212
Classroom-Purchased Services	\$105	\$101	\$129	\$300	\$390
Total Support Services	\$1,451	\$1,552	\$1,595	\$1,642	\$1,667
Support Services-Salaries and Benefits	\$1,370	\$1,415	\$1,449	\$1,468	\$1,498
Total Administrative Costs	\$1,095	\$1,177	\$1,226	\$1,274	\$1,267
Administration Salaries and Benefits	\$982	\$1,034	\$1,060	\$1,076	\$1,092
Total Operations and Maintenance of Plant	\$1,349	\$1,377	\$1,412	\$1,448	\$1,413
Operations and Maintenance-Salaries and Benefits	\$915	\$942	\$939	\$958	\$945
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$323	\$307	\$327	\$334	\$343
Total Equipment Costs	\$61	\$41	\$59	\$112	\$16
Legal Costs	\$16	\$17	\$16	\$23	\$21
Employee Benefits as a percentage of salaries*	43.68%	42.55%	41.17%	41.89%	41.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	SREC's	500,000	Solar Renewal Energy Certs
2	300	Misc	172,280	Misc

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge)	0
Superintendent and Assistant Sup.	District Superintendent is also Seaside Park BOE Superintendent, via Shared Services Agreement	0
Others	District has a shared services agreement with Seaside Park BOE which provides for maintenance and finance services	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
Transportation Services, including Fuel	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0
Municipal/Public Works	District pays for garbage collection through interlocal agreement with Toms River Township	0
Municipal/Public Works	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
Municipal/Public Works	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0

TOMS RIVER	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	132,433,253
(B) Estimated Net Taxable Valuation (as of 10/01/15)	12,699,617,676
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0428
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	137,640,308
(E) Estimated Net Taxable Valuation (as of 10/01/15)	12,699,617,676
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0838

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	132,433,253
(H) Estimated Equalized Valuation (as of 10/01/15)	14,460,430,346
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9158
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	137,640,308
(K) Estimated Equalized Valuation (as of 10/01/15)	14,460,430,346
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9518

SOUTH TOMS RIVER BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,007,512
(B) Estimated Net Taxable Valuation (as of 10/01/15)	220,503,621
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9104
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,091,626
(E) Estimated Net Taxable Valuation (as of 10/01/15)	220,503,621

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9486

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,007,512
(H) Estimated Equalized Valuation (as of 10/01/15)	222,350,309
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9029
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,091,626
(K) Estimated Equalized Valuation (as of 10/01/15)	222,350,309
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9407

BEACHWOOD BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,990,966
(B) Estimated Net Taxable Valuation (as of 10/01/15)	803,752,683
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9942
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,305,158
(E) Estimated Net Taxable Valuation (as of 10/01/15)	803,752,683
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0333

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,990,966
(H) Estimated Equalized Valuation (as of 10/01/15)	872,536,212
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9158
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,305,158
(K) Estimated Equalized Valuation (as of 10/01/15)	872,536,212

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9518

PINE BEACH BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,450,812
(B) Estimated Net Taxable Valuation (as of 10/01/15)	246,598,826
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9938
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	2,547,174
(E) Estimated Net Taxable Valuation (as of 10/01/15)	246,598,826
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0329

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,450,812
(H) Estimated Equalized Valuation (as of 10/01/15)	267,605,002
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9158
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	2,547,174
(K) Estimated Equalized Valuation (as of 10/01/15)	267,605,002
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9518

NAME=David Healy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$208,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	4720
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,382
Total Bonuses Amount	\$9,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Healy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra McKenna

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$172,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,427
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,068
District Contributions Above Teacher Contract for Retirement Plans	\$15,000
Total Contractual Post-Employment Benefit Amount	\$48,150
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra McKenna

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Coleman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$156,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,252
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,096
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract (plus any under 18A:30-3.5)
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Coleman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,698
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Doering

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,072
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,693
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Doering

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	