

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,657.0	3,691.0	3,694.0
Pupils On Roll Regular Shared-Time	7.0	7.0	5.0
Pupils On Roll Special Ed Full-Time	405.0	392.0	391.0
Pupils On Roll Special Ed Shared-Time	11.0	8.0	8.0
Pupils On Roll SUBTOTAL	4,080.0	4,098.0	4,098.0
Pupils in Private School Placements	23.0	19.0	19.0
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	8.5	4.5	4.5
Pupils Received	4.0	6.0	6.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,674,206	61,764,695	62,968,889
Total Tuition	10-1300	679,483	706,782	1,008,675
Unrestricted Miscellaneous Revenues	10-1XXX	160,620	130,000	97,500
Subtotal - Revenues From Local Sources		61,514,309	62,601,477	64,075,064
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	29,508	29,508	33,533
Extraordinary Aid	10-3131	247,027	190,534	220,047
Categorical Special Education Aid	10-3132	1,420,941	1,420,941	1,413,911
Categorical Security Aid	10-3177	75,284	75,284	86,761
PARCC Readiness Aid	10-3181		0	40,670
Per Pupil Growth Aid	10-3182		0	40,670
Professional Learning Community Aid	10-3183		0	39,925
Other State Aids	10-3XXX	81,340	81,340	0
Subtotal - Revenues From State Sources		1,854,100	1,797,607	1,875,517
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,794	31,108	28,321
ARRA/SEMI Revenue	10-4210	24,015	0	0
Subtotal - Revenues From Federal Sources		64,809	31,108	28,321
Budgeted Fund Balance - Operating Budget	10-303	0	1,167,485	1,031,662
Withdrawal From Cap Res-For Local Share	10-307	0	185,595	729,220
Withdrawal From Maint. Reserve	10-310	0	0	150,000
Transfers From Other Funds	10-5200	109,899	0	0
Adjustment For Prior Year Encumbrances		0	569,959	0
Actual Revenues (Over)/Under Expenditures		-364,549	0	0
Total Operating Budget		63,178,568	66,353,231	67,889,784

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	684,110	0	0
Total Revenues From Local Sources	20-1XXX	684,110	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	212,109	205,520	174,693
Total Revenues From State Sources		212,109	205,520	174,693
Revenues from Federal Sources:				
Title I	20-4411-4416	146,278	278,391	236,632
Title II	20-4451-4455	57,192	45,295	38,501
Title III	20-4491-4494	29,619	35,881	30,499
I.D.E.A. Part B (Handicapped)	20-4420-4429	965,356	836,187	710,760
Total Revenues From Federal Sources		1,198,445	1,195,754	1,016,392
Total Grants And Entitlements		2,094,664	1,401,274	1,191,085
Total Revenues/Sources		65,273,232	67,754,505	69,080,869
Total Revenues/Sources Net of Transfers		65,273,232	67,754,505	69,080,869

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,296,199	23,942,897	24,107,573
Special Education - Instruction	11-2XX-100-XXX	6,526,703	6,778,466	7,002,427
Basic Skills/Remedial - Instruction	11-230-100-XXX	559,681	564,093	540,816
Bilingual Education - Instruction	11-240-100-XXX	583,864	684,967	706,961
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	259,742	305,616	312,585
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,038,060	1,061,995	1,096,789
Summer School	11-422-XXX-XXX	96,635	102,188	104,590
Other Instructional Programs - Instruction	11-4XX-100-XXX	6,300	5,750	5,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,972,315	2,209,205	2,592,134
Undist. Expenditures - Health Services	11-000-213-XXX	824,873	791,347	804,590
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	709,623	812,372	745,927
Undist. Expenditures - Guidance	11-000-218-XXX	1,099,546	1,136,013	1,203,725
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,407,270	1,365,550	1,314,529
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	832,898	992,980	1,096,921
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,019,717	1,002,771	1,024,661
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	169,797	244,233	130,955
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,275,750	1,402,291	1,193,187
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,110,533	3,070,135	3,107,211
Undist. Expend. - Central Services	11-000-251-XXX	899,583	1,006,172	1,025,995
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	165,055	161,791	164,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,009,179	4,972,154	5,125,568
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	757,658	759,329	804,599
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,208,359	11,485,393	12,602,303
Total Undistributed Expenditures		29,462,156	31,411,736	32,936,805
Total General Current Expense		61,829,340	64,857,708	66,814,296

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	547,191	1,102,679	88,484
Facilities Acquisition And Const. Serv.	12-000-400-XXX	268,558	290,491	884,651
Capital Reserve - Transfer To Capital Projects	12-000-400-931	489,758	0	0
Total Capital Outlay		1,305,507	1,393,170	973,135
Transfer Of Funds To Charter Schools	10-000-100-56X	43,721	102,353	102,353
General Fund Grand Total		63,178,568	66,353,231	67,889,784
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	684,110	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	55,594	47,858	40,679
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,389	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,302	93,475	79,454
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,471	33,943	28,852
Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,353	28,342	24,091
Other	20-XXX-XXX-XXX	0	1,902	1,617
Total Other State Projects		212,109	205,520	174,693
Total State Projects	20-XXX-XXX-XXX	212,109	205,520	174,693
Federal Projects:				
Title I	20-XXX-XXX-XXX	146,278	278,391	236,632
Title II	20-XXX-XXX-XXX	57,192	45,295	38,501
Title III	20-XXX-XXX-XXX	29,619	35,881	30,499
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	965,356	836,187	710,760
Total Federal Projects	20-XXX-XXX-XXX	1,198,445	1,195,754	1,016,392
Total Special Revenue Funds		2,094,664	1,401,274	1,191,085
Total Expenditures/Appropriations		65,273,232	67,754,505	69,080,869
Total Expenditures Net of Transfers		65,273,232	67,754,505	69,080,869

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,525,766	1,552,011	1,344,079	1,165,665
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,458,798	1,569,040	1,383,445	654,225
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	150,000	150,000	0
--Legal Reserve	1,650,240	1,812,801	853,248	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	400,000	400,000	400,000	400,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,987	\$14,537	\$15,176	\$15,146	\$15,529
Total Classroom Instruction	\$8,865	\$9,346	\$9,770	\$9,765	\$10,041
Classroom-Salaries and Benefits	\$8,489	\$8,949	\$9,360	\$9,322	\$9,626
Classroom-General Supplies and Textbooks	\$301	\$325	\$322	\$357	\$329
Classroom-Purchased Services	\$74	\$73	\$87	\$86	\$86
Total Support Services	\$1,525	\$1,810	\$1,946	\$1,908	\$1,940
Support Services-Salaries and Benefits	\$1,434	\$1,674	\$1,781	\$1,731	\$1,807
Total Administrative Costs	\$1,838	\$1,596	\$1,656	\$1,661	\$1,660
Administration Salaries and Benefits	\$1,592	\$1,402	\$1,465	\$1,431	\$1,476
Total Operations and Maintenance of Plant	\$1,393	\$1,402	\$1,400	\$1,405	\$1,463
Operations and Maintenance-Salaries and Benefits	\$869	\$888	\$929	\$916	\$956
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$361	\$380	\$400	\$403	\$421
Total Equipment Costs	\$96	\$135	\$220	\$270	\$22
Legal Costs	\$83	\$58	\$52	\$63	\$51
Employee Benefits as a percentage of salaries*	23.27%	23.41%	26.09%	25.72%	27.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Others	E-rate	0
Transportation Services, including Fuel	Union County Educational Services Commission	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Purchasing	Educational Data (cooperative purchasing of general supplies, art, science and health & physical education)	0
Purchasing	Alliance for Cooperative Energy Services (natural gas and electricity)	0
Purchasing	Middlesex County Educational Services Commission Coop (bus purchase)	0
Municipal/Public Works	City of Summit (small projects, fuel and ground maintenance)	0
Insurance Coverages and Benefits	Joint Diploma Insurance Fund (P&C insurance and worker's compensation)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	62,366,792
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,107,456,337
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.0070
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,366,792
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,107,456,337
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.0070

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	62,366,792
(H) Estimated Equalized Valuation (as of 10/01/15)	7,183,266,052
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8682
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,366,792
(K) Estimated Equalized Valuation (as of 10/01/15)	7,183,266,052
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8682

NAME=Alan Sipes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Information
Base Annual Salary Amount	\$86,955
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,005
Contractual Post-Employment Benefit Description of Payout of Sick days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Sipes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$108,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,901
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$106,594
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,155
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 10 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$182,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,154
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,672
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jim Frackoviak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$94,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,154
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,711
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible since not in district 20 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jim Frackoviak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,993
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,155
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,492
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=June Chang

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,350
Total Bonuses Amount	\$24,284
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,969
Contractual Post-Employment Benefit Description of Payout of Sick days	If eligible to retire 1/1/16
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=June Chang

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Pepe

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$189,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,820
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Block

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$158,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,677
Contractual Post-Employment Benefit Description of Payout of Sick days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Block

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Laskowski

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$87,679
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,710
Contractual Post-Employment Benefit Description of Payout of Sick days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired @ 1/1/16
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Laskowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	