

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	28,291.5	28,406.0	29,730.0
Pupils On Roll Regular Accred. Adult H.S.	442.0	399.0	399.0
Pupils On Roll Special Ed Full-Time	4,086.0	4,078.0	4,078.0
Pupils On Roll SUBTOTAL	32,819.5	32,883.0	34,207.0
Pupils in Private School Placements	129.0	126.0	126.0
Pupils Sent to Contracted Preschool	2,328.0	2,396.0	2,130.0
Pupils Sent to Other Districts Regular	10.0	11.0	13.0
Pupils Sent to Other Districts Special Ed	283.0	292.0	292.0
Pupils Received		7.0	10.0
Pupils in State Facilities	43.0	39.0	39.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	112,161,139	114,404,361	116,692,448
Total Tuition	10-1300	242,930	46,003	91,710
Unrestricted Miscellaneous Revenues	10-1XXX	3,900,884	1,926,437	2,626,437
Subtotal - Revenues From Local Sources		116,304,953	116,376,801	119,410,595
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,089,589	2,953,347	2,953,347
Extraordinary Aid	10-3131	3,097,039	1,785,679	1,785,679
Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
Educational Adequacy Aid	10-3175	125,411	125,411	125,411
Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
Categorical Security Aid	10-3177	11,334,316	11,334,316	11,334,316
Adjustment Aid	10-3178	114,452,160	114,452,160	114,452,160
Parcc Readiness Aid	10-3181	0	306,070	306,070
Per Pupil Growth Aid	10-3182	0	306,070	306,070
Professional Learning Community Aid	10-3183	0	308,600	308,600
Aid For Adult And Post-Graduate Programs	10-3191	387,970	0	0
Other State Aids	10-3XXX	612,140	0	0
Subtotal - Revenues From State Sources		422,092,541	420,565,569	420,565,569
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,938,821	1,006,434	967,275
Subtotal - Revenues From Federal Sources		1,938,821	1,006,434	967,275
Budgeted Fund Balance - Operating Budget	10-303	0	31,750,000	39,064,789
Transfers From Other Funds	10-5200	1,908	0	0
Adjustment For Prior Year Encumbrances		0	9,834,219	0
Actual Revenues (Over)/Under Expenditures		6,719,071	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		547,057,294	579,533,023	580,008,228
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	210,078	756,774	0
Total Revenues From Local Sources	20-1XXX	210,078	756,774	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	5,187,749	5,088,100
Preschool Education Aid	20-3218	64,978,388	68,422,722	66,744,930
Other Restricted Entitlements	20-32XX	1,808,308	2,362,837	2,008,411
Total Revenues From State Sources		66,786,696	75,973,308	73,841,441
Revenues from Federal Sources:				
Title I	20-4411-4416	13,659,088	16,239,112	13,803,245
Title II	20-4451-4455	2,778,539	3,055,034	2,596,779
Title III	20-4491-4494	809,872	1,319,537	1,121,606
I.D.E.A. Part B (Handicapped)	20-4420-4429	8,644,562	9,061,176	7,702,000
Vocational Education	20-4430	97,528	344,588	292,900
Adult Basic Education	20-4440	429,779	397,940	338,249
Other	20-4XXX	1,141,162	2,292,115	1,483,060
Total Revenues From Federal Sources		27,560,530	32,709,502	27,337,839
Transfers From Operating Budget-Prek	20-5200	2,148,501	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	535,172	1,050,020
Total Grants And Entitlements		96,705,805	109,974,756	102,229,300
Total Revenues/Sources		643,763,099	689,507,779	682,237,528
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	2,148,501	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	535,172	1,050,020
Total Revenues/Sources Net of Transfers		641,614,598	688,972,607	681,187,508

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,796,353	17,952,381	16,146,531
Special Education - Instruction	11-2XX-100-XXX	5,077,194	5,106,105	5,261,743
Bilingual Education - Instruction	11-240-100-XXX	406,378	541,803	423,900
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	293,504	296,040	305,675
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,014,229	3,218,130	2,869,729
Community Services Programs/Operations	11-800-330-XXX	29,936	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	21,078,799	20,399,286	19,013,990
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	140,999	195,016	130,769
Undist. Expenditures - Health Services	11-000-213-XXX	1,474,653	2,113,342	1,792,624
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,779,781	4,611,004	4,538,812
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,832,004	1,962,488	2,169,678
Undist. Expenditures - Guidance	11-000-218-XXX	249,755	275,134	194,946
Undist. Expenditures - Child Study Teams	11-000-219-XXX	13,325,814	13,923,637	14,304,357
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	7,390,907	8,127,019	8,608,494
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,228,403	1,535,098	1,360,193
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	757,013	727,581	394,193
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	10,128,187	10,576,209	10,579,503
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	369,282	802,994	408,348
Undist. Expend. - Central Services	11-000-251-XXX	5,990,833	7,360,331	6,828,427
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,694,808	3,262,358	3,426,295
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	50,166,835	58,313,867	53,664,698
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	14,727,680	17,095,969	14,370,419
Personal Services - Employee Benefits	11-XXX-XXX-2XX	35,201,398	36,993,269	46,411,065
Total Undistributed Expenditures		171,537,151	188,274,602	188,196,811
Total General Current Expense		199,154,745	215,389,061	213,204,389

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,126,900	1,089,417	1,087,256
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,872,300	1,076,092	0
Total Capital Outlay		3,999,200	2,165,509	1,087,256
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	438,500	483,920	481,546
Summer School - Support Services	13-422-200-XXX	72,328	102,022	103,531
Total Summer School	13-422-X00-XXX	510,828	585,942	585,077
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	247,759	239,608	239,608
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	34,258	30,666	30,666
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	282,017	270,274	270,274
Total Special Schools	13-XXX-XXX-XXX	792,845	856,216	855,351
Transfer Of Funds To Charter Schools	10-000-100-56X	55,442,138	61,923,915	64,644,062
General Fund Contribution To SBB	10-000-520-930	287,668,366	299,198,322	300,217,170
General Fund Grand Total		547,057,294	579,533,023	580,008,228
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	210,078	756,774	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	21,146,994	23,130,106	23,339,833
Support Services	20-218-200-XXX	44,726,187	49,625,377	48,193,057
Fac Acquisition And Constr. Services	20-218-400-XXX	63,548	200,000	160,000
Contribution To Charter Schools	20-218-100-56X	1,190,160	1,190,160	1,190,160
Total Preschool Education Aid	20-218-XXX-XXX	67,126,889	74,145,643	72,883,050
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	213,011	252,521	214,643
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	796,849	898,477	763,704

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Nonpublic Handicapped Services	20-XXX-XXX-XXX	252,540	479,443	407,527
Nonpublic Nursing Services	20-XXX-XXX-XXX	368,367	397,440	337,824
Nonpublic Technology Initiative	20-XXX-XXX-XXX	96,839	113,906	96,820
Nonpublic Security Aid	20-XXX-XXX-XXX	80,702	221,050	187,893
Total Other State Projects		1,808,308	2,362,837	2,008,411
Total State Projects	20-XXX-XXX-XXX	68,935,197	76,508,480	74,891,461
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,976,194	11,309,130	6,873,263
Title II	20-XXX-XXX-XXX	2,778,539	3,055,034	2,596,779
Title III	20-XXX-XXX-XXX	809,872	1,319,537	1,121,606
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,644,562	9,061,176	7,702,000
Vocational Education	20-XXX-XXX-XXX	97,528	344,588	292,900
Adult Education	20-XXX-XXX-XXX	429,779	397,940	338,249
Other	20-XXX-XXX-XXX	1,141,162	2,292,115	1,483,060
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,682,894	4,929,982	6,929,982
Total Federal Projects	20-XXX-XXX-XXX	27,560,530	32,709,502	27,337,839
Total Special Revenue Funds		96,705,805	109,974,756	102,229,300
Total Expenditures/Appropriations		643,763,099	689,507,779	682,237,528
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	2,148,501	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	535,172	1,050,020
Total Expenditures Net of Transfers		641,614,598	688,972,607	681,187,508

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	31,284,944	16,137,091	27,021,092	11,393,976
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,262,608	608	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	41,132,322	52,101,230	23,437,673	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,154	\$17,300	\$17,931	\$19,267	\$18,495
Total Classroom Instruction	\$10,857	\$10,220	\$10,423	\$11,145	\$10,786
Classroom-Salaries and Benefits	\$10,091	\$9,753	\$9,967	\$10,615	\$10,392
Classroom-General Supplies and Textbooks	\$336	\$268	\$277	\$316	\$213
Classroom-Purchased Services	\$429	\$199	\$180	\$213	\$181
Total Support Services	\$2,654	\$2,548	\$2,718	\$2,873	\$2,811
Support Services-Salaries and Benefits	\$2,355	\$2,284	\$2,406	\$2,539	\$2,531
Total Administrative Costs	\$1,653	\$1,708	\$1,851	\$1,952	\$1,878
Administration Salaries and Benefits	\$1,366	\$1,410	\$1,499	\$1,567	\$1,510
Total Operations and Maintenance of Plant	\$2,782	\$2,624	\$2,786	\$3,098	\$2,839
Operations and Maintenance-Salaries and Benefits	\$1,752	\$1,736	\$1,774	\$1,862	\$1,856
Board Contribution to Food Services	\$9	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$148	\$144	\$134	\$158	\$137
Total Equipment Costs	\$27	\$48	\$47	\$54	\$48
Legal Costs	\$70	\$61	\$53	\$66	\$58
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$165	\$171	\$182	\$244
Employee Benefits as a percentage of salaries*	25.08%	28.75%	27.90%	28.50%	31.43%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	1,017,814	893,699	0
General Fund Contribution (15-5200)	287,668,366	299,198,322	300,217,170
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,682,894	4,929,982	6,929,982
<b>Total SBB Resources</b>	<b>293,369,074</b>	<b>305,022,003</b>	<b>307,147,152</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	195,112,466	204,362,116	203,914,880
Support Services (15-XXX-2XX-XXX)	98,097,331	100,478,105	103,120,419
Equipment (15-XXX-XXX-73X)	159,277	181,782	111,853
<b>Total SBB Appropriations</b>	<b>293,369,074</b>	<b>305,022,003</b>	<b>307,147,152</b>

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Essex County Educational Service Commission	347,000
Transportation Services, including Fuel	Somerset Regional Educational Services	11,655
Transportation Services, including Fuel	Monmouth/Ocean County Educational Services	37,986
Transportation Services, including Fuel	Sussex County Regional Cooperative	73,300
Transportation Services, including Fuel	Union County Educational Services Commission	50,248
Transportation Services, including Fuel	Warren County Educational Services	16,000
Transportation Services, including Fuel	Englewood City Public Schools	884
Transportation Services, including Fuel	Neptune Township School District	27,900
Transportation Services, including Fuel	Glassboro Public Schools	4,938
Transportation Services, including Fuel	Hudson County Schools of Technology	43,600
Municipal/Public Works	Interlocal-Jersey City Police Department	2,038,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	115,548,404
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,093,045,338
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8964
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	115,548,404
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,093,045,338
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.8964
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	115,548,404
(H) Estimated Equalized Valuation (as of 10/01/16)	25,697,067,795
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4497
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	115,548,404
(K) Estimated Equalized Valuation (as of 10/01/16)	25,697,067,795
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4497
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NAME=Aldo Sanchez-Abreu

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$161,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$2,389
Total Bonuses Amount	\$5,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,915
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aldo Sanchez-Abreu

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,150
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Hinds

CATEGORY	MEASURE
Job Title	Other
Job Title II	Executive Controller
Base Annual Salary Amount	\$109,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$990
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,145
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Hinds

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,338
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carlyne Turner-Beverly

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	Assistant General Counsel
Base Annual Salary Amount	\$107,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,057
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Carlyne Turner-Beverly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$100
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Celeste Williams

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief of Talent
Base Annual Salary Amount	\$145,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$223
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,118
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celeste Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$725
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Petolino

CATEGORY	MEASURE
Job Title	Other
Job Title II	Educational Planner
Base Annual Salary Amount	\$144,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,984
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Petolino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,522
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellen Ruane

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$171,122
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$2,762
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellen Ruane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,891
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franklin Walker

CATEGORY	MEASURE
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$172,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$2,472
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,095
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Franklin Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,891
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Murphy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$153,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,331
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gary Murphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$7,325
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Martindale

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Family & Community Partne
Base Annual Salary Amount	\$104,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,844
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather Martindale

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$425
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick SDays
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hope Blackburn

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	General Counsel
Base Annual Salary Amount	\$158,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$3,597
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,661
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hope Blackburn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,138
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Schetelick

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,623
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Jason Schetelick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Chester

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$125,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$869
Total Bonuses Amount	\$10,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,997
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Chester

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,897
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin OReiley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Services
Base Annual Salary Amount	\$131,590
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$448
Total Bonuses Amount	\$6,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,659
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin OReiley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,453
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Luiggi Campana

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$183,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$10,395
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,339
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Luiggi Campana

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marcia Lyles

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$231,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/31/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Marcia Lyles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maryann Dickar

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Of Staff
Base Annual Salary Amount	\$143,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$618
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,781
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maryann Dickar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$114
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Rauseo

CATEGORY	MEASURE
Job Title	Other
Job Title II	TV Media Senior Engineer
Base Annual Salary Amount	\$84,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Rauseo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,225
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Cadenilla

CATEGORY	MEASURE
Job Title	Other
Job Title II	Budget Officer
Base Annual Salary Amount	\$117,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$175
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,476
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Cadenilla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,463
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Naresh Patel

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Budget Officer
Base Annual Salary Amount	\$107,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$6,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,193
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Naresh Patel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$13,113
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Schwartz

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$575
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephen Schwartz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Horan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Special Assistant
Base Annual Salary Amount	\$114,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Annual Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,221
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Horan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,763
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Sick Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	