

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,862.0	1,995.0	1,995.0
Pupils On Roll Regular Shared-Time	2.0	5.0	5.0
Pupils On Roll Special Ed Full-Time	399.0	399.5	399.0
Pupils On Roll Special Ed Shared-Time	8.0	20.0	20.0
Pupils On Roll SUBTOTAL	2,271.0	2,419.5	2,419.0
Pupils in Private School Placements	65.0	51.0	51.0
Pupils Sent to Contracted Preschool	259.0	305.0	305.0
Pupils Sent to Other Districts Regular	110.0	6.0	6.0
Pupils Sent to Other Districts Special Ed	61.0	14.0	14.0
Pupils Received	4.0		0.0
Pupils in State Facilities	5.0	5.0	5.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,635,736	6,768,451	7,254,360
Unrestricted Miscellaneous Revenues	10-1XXX	337,901	0	0
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	2,552
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,994
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,290
Subtotal - Revenues From Local Sources		6,973,637	6,768,451	7,260,196
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	380,652	380,652	380,652
Extraordinary Aid	10-3131	675,280	0	600,000
Categorical Special Education Aid	10-3132	1,392,679	1,392,679	1,392,679
Equalization Aid	10-3176	28,163,553	28,163,553	28,163,553
Categorical Security Aid	10-3177	1,000,414	1,000,414	1,000,414
Adjustment Aid	10-3178	24,422,872	24,422,872	24,422,872
Parcc Readiness Aid	10-3181	0	23,420	23,420
Per Pupil Growth Aid	10-3182	0	23,420	23,420
Professional Learning Community Aid	10-3183	0	22,850	22,850
Other State Aids	10-3XXX	46,840	500,000	1,117,685
Subtotal - Revenues From State Sources		56,082,290	55,929,860	57,147,545
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	275,730	140,169	100,801
Subtotal - Revenues From Federal Sources		275,730	140,169	100,801
Budgeted Fund Balance - Operating Budget	10-303	0	2,098,324	3,225,952
Withdrawal From Maint. Reserve	10-310	0	250,000	250,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	250,000	250,000
Transfers From Other Funds	10-5200	0	0	411,323

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	1,200,686	0
Actual Revenues (Over)/Under Expenditures		3,023,917	0	0
Total Operating Budget		66,355,574	66,637,490	68,645,817
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	37,674	0	0
Total Revenues From Local Sources	20-1XXX	37,674	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	888,341	1,544,329
Preschool Education Aid	20-3218	7,516,932	7,811,335	7,811,335
Other Restricted Entitlements	20-32XX	309,696	291,343	328,871
Total Revenues From State Sources		7,826,628	8,991,019	9,684,535
Revenues from Federal Sources:				
Title I	20-4411-4416	2,259,926	1,778,951	1,618,272
Title II	20-4451-4455	323,642	318,032	308,903
Title III	20-4491-4494	46,881	69,014	49,261
I.D.E.A. Part B (Handicapped)	20-4420-4429	885,274	664,781	667,499
Vocational Education	20-4430	0	20,307	9,639
Other	20-4XXX	24,067	23,768	636,100
Total Revenues From Federal Sources		3,539,790	2,874,853	3,289,674
Transfers From Operating Budget-Prek (Special Education)	20-5200	573,648	573,648	573,648
Total Grants And Entitlements		11,977,740	12,439,520	13,547,857
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	352,236	307,465	0
Total Revenues From Local Sources		352,236	307,465	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	755,140	659,160	0
Budgeted Fund Balance	40-303	0	0	4
Total Local Repayment Of Debt		1,107,376	966,625	4
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,107,375	966,625	4
Total Revenues/Sources		79,440,689	80,043,635	82,193,678
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	573,648	573,648	573,648
Deduct Transfer-Transfer To General Fund	20-218-520-930	0	0	411,323
Total Revenues/Sources Net of Transfers		78,867,041	79,469,987	81,208,707

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,099,869	3,026,670	2,522,047
Special Education - Instruction	11-2XX-100-XXX	740,974	787,737	672,763
Basic Skills/Remedial - Instruction	11-230-100-XXX	39,370	0	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	10,000	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	20,000	20,000
Summer School	11-422-XXX-XXX	272,042	309,099	268,500
Community Services Programs/Operations	11-800-330-XXX	10,150	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,331,249	3,823,471	4,686,259
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	111,579	177,092	133,736
Undist. Expenditures - Health Services	11-000-213-XXX	143,749	123,499	104,419
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	740,467	843,257	691,202
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,349,304	327,234	304,542
Undist. Expenditures - Guidance	11-000-218-XXX	0	451,825	406,860
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	1,853,109	1,774,939
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,379,356	1,449,546	901,809
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	532,045	613,992	586,106
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,744,114	1,173,763	1,022,143
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	8,258	7,515	7,680
Undist. Expend. - Central Services	11-000-251-XXX	820,611	882,862	849,939
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	93,563	97,300	82,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,503,048	5,273,212	5,279,333
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,942,792	1,793,119	1,929,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,206,780	4,688,451	5,414,450
Total Undistributed Expenditures		24,906,915	23,579,247	24,175,167
Interest Earned On Maintenance Reserve	10-606	0	0	1,994
Interest Earned On Current Expense Emergency Res	10-607	0	0	2,552

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		29,079,320	27,732,753	27,673,023
Capital Expenditures:				
Equipment	12-XXX-XXX-730	282,841	132,400	178,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,069,467	1,194,150	0
Interest Deposit To Capital Reserve	10-604	0	0	1,290
Total Capital Outlay		1,352,308	1,326,550	179,490
Transfer Of Funds To Charter Schools	10-000-100-56X	5,017,355	4,853,310	8,344,245
General Fund Contribution To SBB	10-000-520-930	30,906,591	32,724,877	32,449,059
General Fund Grand Total		66,355,574	66,637,490	68,645,817
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,674	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,683,829	1,617,269	1,854,542
Support Services	20-218-200-XXX	6,406,751	7,656,055	7,663,447
Transfer To General Fund	20-218-520-930	0	0	411,323
Total Preschool Education Aid	20-218-XXX-XXX	8,090,580	9,273,324	9,929,312
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,951	14,997	14,453
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	194,764	197,628	233,964
Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,023	41,685	38,829
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,331	23,638	22,568
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,957	6,829	6,519
Nonpublic Security Aid	20-XXX-XXX-XXX	7,720	6,566	12,538
Other	20-XXX-XXX-XXX	2,950	0	0
Total Other State Projects		309,696	291,343	328,871
Total State Projects	20-XXX-XXX-XXX	8,400,276	9,564,667	10,258,183
Federal Projects:				
Title I	20-XXX-XXX-XXX	491,866	547,377	677,093

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	323,642	318,032	308,903
Title III	20-XXX-XXX-XXX	46,881	69,014	49,261
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	885,274	664,781	667,499
Vocational Education	20-XXX-XXX-XXX	0	20,307	9,639
Other	20-XXX-XXX-XXX	24,067	23,768	636,100
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,768,060	1,231,574	941,179
Total Federal Projects	20-XXX-XXX-XXX	3,539,790	2,874,853	3,289,674
Total Special Revenue Funds		11,977,740	12,439,520	13,547,857
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,107,375	966,625	4
Total Debt Service Funds		1,107,375	966,625	4
Total Expenditures/Appropriations		79,440,689	80,043,635	82,193,678
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	573,648	573,648	573,648
Deduct Transfer-Transfer To General Fund	20-218-520-930	0	0	411,323
Total Expenditures Net of Transfers		78,867,041	79,469,987	81,208,707

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,886,182	2,002,191	1,302,191	608,736
--Repayment of Debt	0	4	4	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,334,565	330,809	580,809	582,099
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	503,467	505,461	455,461	207,455
--Legal Reserve	5,648,700	4,630,821	2,532,497	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	644,437	646,989	646,989	399,541
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,977	\$30,264	\$30,102	\$28,543	\$28,193
Total Classroom Instruction	\$14,429	\$15,730	\$15,786	\$14,922	\$14,941
Classroom-Salaries and Benefits	\$13,024	\$13,803	\$14,210	\$13,234	\$13,372
Classroom-General Supplies and Textbooks	\$1,068	\$893	\$722	\$680	\$805
Classroom-Purchased Services	\$336	\$1,034	\$854	\$1,008	\$765
Total Support Services	\$9,705	\$7,424	\$7,671	\$7,319	\$6,876
Support Services-Salaries and Benefits	\$5,868	\$6,597	\$6,733	\$6,407	\$5,934
Total Administrative Costs	\$2,121	\$2,207	\$1,988	\$1,888	\$1,869
Administration Salaries and Benefits	\$1,335	\$1,539	\$1,497	\$1,424	\$1,453
Total Operations and Maintenance of Plant	\$3,820	\$3,909	\$3,712	\$3,530	\$3,627
Operations and Maintenance-Salaries and Benefits	\$2,192	\$2,384	\$2,370	\$2,269	\$2,286
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$589	\$670	\$617	\$577	\$598
Total Equipment Costs	\$101	\$149	\$68	\$66	\$86
Legal Costs	\$136	\$48	\$51	\$48	\$43
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$517	\$930	\$628	\$594	\$454
Employee Benefits as a percentage of salaries*	29.23%	29.55%	33.70%	32.13%	36.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	30,906,591	32,724,877	32,449,059
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,768,060	1,231,574	941,179
Total SBB Resources	32,674,651	33,956,451	33,390,238
Appropriations:			
Instruction (15-XXX-100-XXX)	19,720,662	20,055,203	19,778,246
Support Services (15-XXX-2XX-XXX)	12,953,989	13,896,248	13,611,992
Equipment (15-XXX-XXX-73X)	0	5,000	0
Total SBB Appropriations	32,674,651	33,956,451	33,390,238

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district utilizes MOESC for special education transportation needs	0
Transportation Services, including Fuel	The district purchases fuel for district vehicles through an agreement with the local municipality	0
Purchasing	The district participates in the ACT telecommunications program	0
Purchasing	The district participates in the Alliance for Competitive Energy Services program for electric and natural gas commodity purchases	0
Purchasing	The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs	0
Purchasing	The district utilizes various cooperative agreements with ESCs, State Contracts and local bidding	0
Technology Services	The district shares a private fiber optic cabling system with the local municipality to minimize bandwidth costs	0
Insurance Coverages and Benefits	The district utilizes the SEHBP for medical and prescription coverages	0
Insurance Coverages and Benefits	The district participates in Joint Insurance Funds to minimize coverage costs	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,011,405
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,294,385,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5417
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,158,988
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,294,385,300
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5531

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,011,405
(H) Estimated Equalized Valuation (as of 10/01/16)	1,410,620,423
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4970
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,158,988
(K) Estimated Equalized Valuation (as of 10/01/16)	1,410,620,423
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5075

NAME=Bari Erlichson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Performance Officer
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/08/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	7
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Earned
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bari Erlichson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Marano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Svcs
Base Annual Salary Amount	\$137,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,554
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Marano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chanta Jackson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Central Reg./Comm Coord
Base Annual Salary Amount	\$86,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,666
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chanta Jackson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Gudzak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info Tech Center Manager
Base Annual Salary Amount	\$117,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,447
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Gudzak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$152,411
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,587
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,621
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ivelisse Brown

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,744
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,707
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ivelisse Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jack Karetnick

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$77,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,251
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jack Karetnick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bernyk

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord. Funded Programs
Base Annual Salary Amount	\$112,269
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,841
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Bernyk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Cancel

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Info. Tech. Officer
Base Annual Salary Amount	\$118,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,352
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Cancel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristie Howard

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. of Student Svcs
Base Annual Salary Amount	\$130,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,001
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristie Howard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lamont Repollet

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,402
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,765
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lamont Repollet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Schetlick

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data & Comm. Systems Mgr
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,225
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Schetlick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Jordan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Manager
Base Annual Salary Amount	\$100,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,629
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Jordan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maida Lopez

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$77,590
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$970
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maida Lopez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Beauford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Operations/HR Mgr
Base Annual Salary Amount	\$156,222
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,118
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roberta Beauford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sancha Gray

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,772
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sancha Gray

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sheron Jones

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource Coord
Base Annual Salary Amount	\$80,251
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$622
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,511
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sheron Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Walter Sosa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup of Bldg & Grounds
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,406
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Walter Sosa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	