

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	0.0	0.0	47.0
On Roll Special Ed Full-Time	0.0	0.0	2.0
On Roll Subtotal	0.0	0.0	49.0
Sent to Other Districts Regular	39.0	50.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,035,064	1,055,765	1,196,879
Unrestricted Miscellaneous Revenues	10-1XXX	2,613	1,791	500
Subtotal - Revenues From Local Sources		1,037,677	1,057,556	1,197,379
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,694	20,694	20,694
Categorical Special Education Aid	10-3132	33,846	33,846	44,828
Categorical Security Aid	10-3177	4,178	4,178	4,178
Adjustment Aid	10-3178	32,446	32,446	31,575
Parcc Readiness Aid	10-3181	500	500	0
Per Pupil Growth Aid	10-3182	500	500	0
Professional Learning Community Aid	10-3183	510	510	0
Other State Aids	10-3XXX	696	0	0
Subtotal - Revenues From State Sources		93,370	92,674	101,275
Budgeted Fund Balance - Operating Budget	10-303	0	74,496	0
Actual Revenues (Over)/Under Expenditures		-157,238	0	0
Total Operating Budget		973,809	1,224,726	1,298,654
Total Revenues/Sources		973,809	1,224,726	1,298,654
Total Revenues/Sources Net of Transfers		973,809	1,224,726	1,298,654

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	859,732	1,105,070	1,150,404
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	24,933	38,950	39,700
Undist. Expend. - Central Services	11-000-251-XXX	5,465	6,000	6,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,361	6,500	5,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	77,151	66,456	95,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,167	1,750	2,050
Total Undistributed Expenditures		973,809	1,224,726	1,298,654
Total General Current Expense		973,809	1,224,726	1,298,654
General Fund Grand Total		973,809	1,224,726	1,298,654
Total Expenditures/Appropriations		973,809	1,224,726	1,298,654
Total Expenditures Net of Transfers		973,809	1,224,726	1,298,654

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	33,330	190,568	128,072	128,072
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Item	Line Number	Source	Amount	Explanation
1	300	Interest	500	Interest

ID=Longport Borough

Category	Amount
(A) General Fund School Levy	1,196,879
(D) Total School Levy	1,196,879
(B) Estimated Net Taxable Valuation (as of 01/01/18)	1,829,101,700
(H) Estimated Equalized Valuation (as of 01/01/18)	1,829,101,700
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0654
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0654
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0654
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0654

Name=Teri Weeks

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$15,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Teri Weeks

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	No other benefits at all
Additional Comment 2	None Reported
Additional Comment 3	None Reported