

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,362.0	3,311.0	3,443.0
On Roll Special Ed Full-Time	532.0	553.0	545.0
On Roll Subtotal	3,894.0	3,864.0	3,988.0
In Private School Placements	15.0	12.0	0.0
Sent to Contracted Preschool	129.0	158.0	0.0
Sent to Other Districts Regular	11.0	9.0	181.0
Sent to Other Districts Special Ed	50.0	48.0	62.0
Received	41.0	31.0	36.0
In State Facilities	12.0	17.0	17.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,477,742	8,854,456	9,031,545
Total Tuition	10-1300	323,211	455,202	613,687
Rents And Royalties	10-1910	0	0	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	154,201	90,866	60,000
Interest Earned On Maintenance Reserve	10-1XXX	0	300	2
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		8,955,154	9,400,825	9,720,235
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	605,714	605,714	699,058
Extraordinary Aid	10-3131	325,650	362,588	362,588
Categorical Special Education Aid	10-3132	2,182,722	2,182,722	2,182,722
Equalization Aid	10-3176	46,765,945	46,765,945	46,765,945
Categorical Security Aid	10-3177	1,345,381	1,345,381	1,597,790
Adjustment Aid	10-3178	13,872,424	13,872,424	13,040,219
Parcc Readiness Aid	10-3181	36,775	36,775	0
Per Pupil Growth Aid	10-3182	36,775	36,775	0
Professional Learning Community Aid	10-3183	35,270	35,270	0
Other State Aids	10-3XXX	12,876	0	0
Subtotal - Revenues From State Sources		65,219,532	65,243,594	64,648,322
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	296,411	144,926	153,344
Subtotal - Revenues From Federal Sources		296,411	144,926	153,344
Budgeted Fund Balance - Operating Budget	10-303	0	1,449,675	3,310,994
Withdrawal From Maint. Reserve	10-310	0	1	0
Transfers From Other Funds	10-5200	46,066	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	275,225	0
Actual Revenues (Over)/Under Expenditures		2,119,504	0	0
Total Operating Budget		76,636,667	76,514,246	77,832,895
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,786	0	0
Total Revenues From Local Sources	20-1XXX	60,786	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	250,000	386,861
Preschool Education Aid	20-3218	7,426,105	6,868,330	6,721,968
Total Revenues From State Sources		7,426,105	7,118,330	7,108,829
Revenues from Federal Sources:				
Title I	20-4411-4416	1,347,753	1,129,622	1,244,717
Title II	20-4451-4455	147,215	110,411	160,243
Title III	20-4491-4494	159,212	138,839	130,486
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,066,211	883,244	908,057
Vocational Education	20-4430	21,411	19,564	0
Adult Basic Education	20-4440	76,386	0	0
Other	20-4XXX	663,776	625,289	678,331
Total Revenues From Federal Sources		3,481,964	2,906,969	3,121,834
Transfers From Operating Budget-Prek	20-5200	0	123,950	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	368,435	123,950	123,950
Total Grants And Entitlements		11,337,290	10,273,199	10,354,613
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	892,170	879,912	863,596

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		892,170	879,912	863,596
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,564,937	1,537,956	1,510,222
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,457,107	2,417,869	2,373,818
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		2,457,106	2,417,869	2,373,818
Total Revenues/Sources		90,431,063	89,205,314	90,561,326
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	123,950	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	368,435	123,950	123,950
Total Revenues/Sources Net of Transfers		90,062,628	88,957,414	90,437,376

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,813,627	1,884,660	1,322,450
Special Education - Instruction	11-2XX-100-XXX	154,112	100,500	40,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	46,205	55,355	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,955,900	5,200,758	5,721,572
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	218,398	172,085	258,993
Undist. Expenditures - Health Services	11-000-213-XXX	119,544	268,018	246,918
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	472,146	468,574	539,654
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	582,352	476,255	494,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,327,456	1,274,056	1,385,259
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,021,324	1,042,894	991,752
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	158,645	215,231
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,962	0	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,292,216	1,939,740	2,011,275
Undist. Expend. - Central Services	11-000-251-XXX	995,849	1,027,034	1,043,509
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	768,394	676,419	544,117
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,966,606	7,307,654	7,316,615
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,820,050	1,824,112	1,782,917
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,603,487	3,995,809	4,255,881
Total Undistributed Expenditures		26,146,684	25,832,053	26,807,968
Interest Earned On Maintenance Reserve	10-606	0	300	2
Total General Current Expense		28,160,628	27,872,868	28,170,420
Capital Expenditures:				
Equipment	12-XXX-XXX-730	519,764	28,665	46,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,013,213	824,978	707,046
Interest Deposit To Capital Reserve	10-604	0	1	1

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		1,532,977	853,644	753,047
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	21,180	0	0
Total Adult Education-Local	13-602-X00-XXX	21,180	0	0
Total Special Schools	13-XXX-XXX-XXX	21,180	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	4,361,777	5,100,596	5,119,295
General Fund Contribution To SBB	10-000-520-930	42,560,105	42,687,138	43,790,133
General Fund Grand Total		76,636,667	76,514,246	77,832,895
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,786	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,709,557	2,578,342	2,626,803
Support Services	20-218-200-XXX	5,084,983	4,757,888	4,575,976
Fac Acquisition And Constr. Services	20-218-400-XXX	0	30,000	30,000
Total Preschool Education Aid	20-218-XXX-XXX	7,794,540	7,366,230	7,232,779
Total State Projects	20-XXX-XXX-XXX	7,794,540	7,366,230	7,232,779
Federal Projects:				
Title I	20-XXX-XXX-XXX	449,302	529,622	644,717
Title II	20-XXX-XXX-XXX	147,215	110,411	160,243
Title III	20-XXX-XXX-XXX	159,212	138,839	130,486
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,066,211	883,244	908,057
Vocational Education	20-XXX-XXX-XXX	21,411	19,564	0
Adult Education	20-XXX-XXX-XXX	76,386	0	0
Other	20-XXX-XXX-XXX	663,776	625,289	678,331
Contribution To SBB - Other Federal Projects	20-XXX-520-930	898,451	600,000	600,000
Total Federal Projects	20-XXX-XXX-XXX	3,481,964	2,906,969	3,121,834
Total Special Revenue Funds		11,337,290	10,273,199	10,354,613

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,457,106	2,417,869	2,373,818
Total Debt Service Funds		2,457,106	2,417,869	2,373,818
Total Expenditures/Appropriations		90,431,063	89,205,314	90,561,326
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	123,950	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	368,435	123,950	123,950
Total Expenditures Net of Transfers		90,062,628	88,957,414	90,437,376

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,159,406	2,291,712	1,871,256	1,524,780
Unrestricted	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	2	3
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	299	301
Restricted for General Operating Budget	Legal Reserve	5,662,502	3,993,737	2,964,518	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,627	\$18,794	\$18,704	\$19,468	\$18,914
Total Classroom Instruction	\$10,631	\$10,761	\$10,851	\$11,294	\$10,718
Classroom-Salaries and Benefits	\$9,922	\$10,399	\$10,123	\$10,537	\$10,148
Classroom-General Supplies and Textbooks	\$341	\$236	\$536	\$558	\$386
Classroom-Purchased Services	\$369	\$125	\$191	\$199	\$184
Total Support Services	\$2,815	\$2,755	\$2,864	\$2,981	\$2,896
Support Services-Salaries and Benefits	\$2,613	\$2,556	\$2,490	\$2,591	\$2,541
Total Administrative Costs	\$2,262	\$2,174	\$1,949	\$2,029	\$2,066
Administration Salaries and Benefits	\$1,692	\$1,690	\$1,604	\$1,669	\$1,660
Total Operations and Maintenance of Plant	\$2,482	\$2,646	\$2,565	\$2,670	\$2,744
Operations and Maintenance-Salaries and Benefits	\$1,441	\$1,480	\$1,118	\$1,164	\$1,436
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$307	\$324	\$308	\$321	\$324
Total Equipment Costs	\$59	\$150	\$48	\$50	\$21
Legal Costs	\$260	\$238	\$115	\$120	\$82
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$243	\$165	\$171	\$164
Employee Benefits as a percentage of salaries*	34.65%	35.48%	35.72%	35.72%	38.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	6,972	0	0
General Fund Contribution (15-5200)	42,560,105	42,687,138	43,790,133
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	898,451	600,000	600,000
Total SBB Resources	43,465,528	43,287,138	44,390,133
Appropriations:			
Instruction (15-XXX-100-XXX)	26,279,574	26,378,592	25,978,923
Support Services (15-XXX-2XX-XXX)	17,145,330	16,791,363	18,411,210
Equipment (15-XXX-XXX-73X)	33,463	117,183	0
Total SBB Appropriations	43,458,367	43,287,138	44,390,133

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Ed-Data for time and materials, general supplies	0
Custodial and Maintenance Services	Cooperative services for general supplies, US Communities	0
Transportation Services, including Fuel	Fuel through the City of Pleasantville, Shared Service with Greater EGG for shared busing	0
Purchasing	Hunterdon County Educational Commission for supplies, technology and time and material	0
Purchasing	Middlesex for genral supplies, time and materials, technology	0
Purchasing	Camden County Educational services for general supplies and technology	0
Professional Staff Development	ETTC for professional Development	0
Insurance Coverages and Benefits	State Health Benefit Plan	0

ID=Pleasantville City

Category	Amount
(A) General Fund School Levy	9,031,545
(D) Total School Levy	9,895,141
(B) Estimated Net Taxable Valuation (as of 10/01/17)	792,869,600
(H) Estimated Equalized Valuation (as of 10/01/17)	724,081,826
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1391
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2480
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2473
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3666

Name=Brendan Smith

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$82,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brendan Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cathy Manning

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$1,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cathy Manning

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clarence A;ston

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,884
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon per diem salary cost
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Clarence A;ston

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daile Dixon-white

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daile Dixon-white

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elisha Thompkins

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$145,890
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$990
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem cost upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elisha Thompkins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Garnell Bailey

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$151,449
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Garnell Bailey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Hannigan

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$110,967
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Hannigan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen FaRKAS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$46
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karen FaRKAS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Delcher

Category	Measure
Job Title	Other
Job Title II	Director
Base Annual Salary Amount	\$142,798
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Delcher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Marsh

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Director
Base Annual Salary Amount	\$128,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$440
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per state regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Marsh

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported