

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,458.0	1,458.0	1,514.0
On Roll Special Ed Full-Time	239.0	218.0	196.0
On Roll Subtotal	1,697.0	1,676.0	1,710.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	29.0	22.0	23.0
Received	6.0	3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,643,631	16,812,338	17,148,584
Total Tuition	10-1300	15,593	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	12,494	25,000	21,640
Interest Earned On Maintenance Reserve	10-1XXX	0	1,500	1,500
Subtotal - Revenues From Local Sources		16,671,718	16,838,838	17,171,724
Revenues from State Sources:				
School Choice Aid	10-3116	796,248	796,248	992,448
Categorical Transportation Aid	10-3121	764,271	764,271	836,392
Extraordinary Aid	10-3131	35,536	35,536	0
Categorical Special Education Aid	10-3132	888,970	888,970	912,905
Equalization Aid	10-3176	5,202,298	5,202,298	5,202,298
Categorical Security Aid	10-3177	446,178	446,178	492,388
Adjustment Aid	10-3178	2,030,412	1,826,869	1,630,669
Parcc Readiness Aid	10-3181	16,460	16,460	0
Per Pupil Growth Aid	10-3182	16,460	16,460	0
Professional Learning Community Aid	10-3183	15,850	15,850	0
Other State Aids	10-3XXX	30,038	0	0
Subtotal - Revenues From State Sources		10,242,721	10,009,140	10,067,100
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	110,233	49,366	44,636
ARRA/SEMI Revenue	10-4210	9,241	0	0
Subtotal - Revenues From Federal Sources		119,474	49,366	44,636
Budgeted Fund Balance - Operating Budget	10-303	0	619,385	593,602
Withdrawal From Maint. Reserve	10-310	0	200,000	300,000
Adjustment For Prior Year Encumbrances		0	454,505	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-699,009	0	0
Total Operating Budget		26,334,904	28,171,234	28,177,062
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	330,141	351,036	313,908
Total Revenues From State Sources		330,141	351,036	313,908
Revenues from Federal Sources:				
Title I	20-4411-4416	466,109	545,069	463,308
Title II	20-4451-4455	102,130	65,006	55,255
Title III	20-4491-4494	0	10,404	8,843
I.D.E.A. Part B (Handicapped)	20-4420-4429	505,780	499,751	424,788
Total Revenues From Federal Sources		1,074,019	1,120,230	952,194
Total Grants And Entitlements		1,404,160	1,471,266	1,266,102
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,276	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	129,114	148,227	177,363
Total Revenues From Local Sources		129,114	148,227	177,363
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	138,533	96,520
Budgeted Fund Balance	40-303	0	340	10,017
Total Local Repayment Of Debt		130,390	287,100	283,900
Actual Revenues (Over)/Under Expenditures		-10,017	0	0
Total Repayment Of Debt		120,373	287,100	283,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		27,859,437	29,929,600	29,727,064
Total Revenues/Sources Net of Transfers		27,859,437	29,929,600	29,727,064

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,620,965	9,001,854	9,108,605
Special Education - Instruction	11-2XX-100-XXX	1,621,408	1,681,162	1,553,970
Bilingual Education - Instruction	11-240-100-XXX	100,433	95,750	109,500
Before/After School Programs	11-421-XXX-XXX	59,598	75,500	75,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	922,182	790,000	921,250
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,184	38,800	33,300
Undist. Expenditures - Health Services	11-000-213-XXX	481,868	508,625	512,750
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	393,875	434,400	428,400
Undist. Expenditures - Guidance	11-000-218-XXX	326,049	343,325	357,880
Undist. Expenditures - Child Study Teams	11-000-219-XXX	887,491	1,153,850	1,183,100
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	138,672	147,191	148,491
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	468,980	490,100	493,360
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	188,994	229,109	227,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	412,559	474,200	450,900
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	754,045	857,100	809,800
Undist. Expend. - Central Services	11-000-251-XXX	354,176	374,800	319,200
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,737,570	3,276,039	3,018,950
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,198,539	1,349,993	1,403,700
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,396,927	6,451,590	6,677,660
Total Undistributed Expenditures		15,701,111	16,919,122	16,986,641
Interest Earned On Maintenance Reserve	10-606	0	1,500	1,500
Total General Current Expense		26,103,515	27,774,888	27,835,716
Capital Expenditures:				
Equipment	12-XXX-XXX-730	225,043	390,000	335,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,346	6,346	6,346

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		231,389	396,346	341,346
General Fund Grand Total		26,334,904	28,171,234	28,177,062
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	168,267	351,036	189,518
Support Services	20-218-200-XXX	161,874	0	124,390
Total Preschool Education Aid	20-218-XXX-XXX	330,141	351,036	313,908
Total State Projects	20-XXX-XXX-XXX	330,141	351,036	313,908
Federal Projects:				
Title I	20-XXX-XXX-XXX	466,109	545,069	463,308
Title II	20-XXX-XXX-XXX	102,130	65,006	55,255
Title III	20-XXX-XXX-XXX	0	10,404	8,843
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	505,780	499,751	424,788
Total Federal Projects	20-XXX-XXX-XXX	1,074,019	1,120,230	952,194
Total Special Revenue Funds		1,404,160	1,471,266	1,266,102
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	120,373	287,100	283,900
Total Debt Service Funds		120,373	287,100	283,900
Total Expenditures/Appropriations		27,859,437	29,929,600	29,727,064
Total Expenditures Net of Transfers		27,859,437	29,929,600	29,727,064

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	599,931	587,331	572,848	554,335
Unrestricted	Repayment of Debt	340	10,357	10,017	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,299,000	1,156,000	957,500	659,000
Restricted for General Operating Budget	Legal Reserve	769,343	1,179,991	575,089	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,040	\$14,592	\$15,209	\$15,504	\$15,101
Total Classroom Instruction	\$8,556	\$8,732	\$9,142	\$9,041	\$8,819
Classroom-Salaries and Benefits	\$8,063	\$8,360	\$8,732	\$8,628	\$8,412
Classroom-General Supplies and Textbooks	\$383	\$299	\$308	\$308	\$308
Classroom-Purchased Services	\$109	\$73	\$103	\$105	\$99
Total Support Services	\$2,176	\$2,469	\$2,599	\$2,627	\$2,694
Support Services-Salaries and Benefits	\$1,961	\$2,252	\$2,328	\$2,309	\$2,357
Total Administrative Costs	\$1,258	\$1,212	\$1,231	\$1,316	\$1,215
Administration Salaries and Benefits	\$1,078	\$1,049	\$1,045	\$1,090	\$1,035
Total Operations and Maintenance of Plant	\$1,881	\$1,999	\$2,043	\$2,335	\$2,175
Operations and Maintenance-Salaries and Benefits	\$1,217	\$1,247	\$1,363	\$1,391	\$1,457
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$93	\$135	\$231	\$233	\$196
Legal Costs	\$41	\$15	\$21	\$21	\$18
Employee Benefits as a percentage of salaries*	38.30%	39.98%	39.61%	37.55%	39.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST OF BANK ACCOUNTS	15,000	INTEREST
1	330	INTEREST EARNED ON MAINTENANCE RESERVE	1,500	INTEREST
2	300	SALE OF SURPLUS PROPERTY	6,640	SALE OF SURPLUS PROPERTY USING GOV DEALS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	INTERLOCAL WITH WEST CAPE MAY-SUPPLIES FOOD TO WCT	0
Staffing - Other	SECURITY SUPERVISOR-LOWER CAPE MAY REGIONAL & WILDWOOD CREST	0
Staffing - Other	CST SERVICES-WEST CAPE MAY	0
Staffing - Other	WEB DESIGN-LOWER CAPE MAY REGIONAL	0
Transportation Services, including Fuel	TRANSPORTATION OF NON PUBLIC STUDENTS-LOWER CAPE MAY REGIONAL	0
Purchasing	PURCHASING CO-OP CAPE MAY COUNTY	0
Purchasing	PURCHASING CONSORTIUM-HUNTERDON COUNTY EDUCATION SERVICES COMMISSION	0
Purchasing	PURCHASING CONSORTIUM-EDUCATION SERVICES COMMISSION OF NEW JERSEY	0
Municipal/Public Works	TRASH/RECYCLING LOWER TOWNSHIP PUBLIC WORKS	0
Technology Services	WEB DESGIN & UPDATE-LOWER CAPE MAY REGIONAL	0
Insurance Coverages and Benefits	WMEMBER OF ACCASBO JOINT INSURANCE FUND	0

ID=Lower Twp

Category	Amount
(A) General Fund School Levy	16,980,461
(D) Total School Levy	17,143,257
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,625,260,471
(H) Estimated Equalized Valuation (as of 10/01/17)	3,889,043,208
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4684
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4729
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4366
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4408

Name=DEBRA KEELER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$100,211
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,417
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DEBRA KEELER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRED FALA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$116,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,689
Contractual Post-Employment Benefit Description of Payout of Sick days	# OF SICK DAYS AT \$90 PER DAY/EMPLOYEE NOT CAPPED
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=FRED FALA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JEFF SAMANIEGO

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$133,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/06/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,604
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JEFF SAMANIEGO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN HANSEN

Category	Measure
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,046
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN HANSEN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KURT HIMSTEDT

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	205
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	INELIGIBLE
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KURT HIMSTEDT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SABINA MULLER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$126,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$99,773
Contractual Post-Employment Benefit Description of Payout of Sick days	# OF SICKS AT 90%/EMPLOYEE NOT CAPPED
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SABINA MULLER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SARAH BOWMAN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$96,930
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,912
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	INELIGIBLE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SARAH BOWMAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported