

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time		1.0	0.0
On Roll Subtotal	0.0	1.0	0.0
Sent to Other Districts Regular	26.0	25.0	26.0
Sent to Other Districts Special Ed	4.0	7.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,232,343	1,145,956	989,215
Unrestricted Miscellaneous Revenues	10-1XXX	5,184	100	100
Subtotal - Revenues From Local Sources		1,237,527	1,146,056	989,315
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,389	2,389	9,429
Categorical Special Education Aid	10-3132	33,700	33,700	33,700
Categorical Security Aid	10-3177	2,835	2,835	3,044
Parcc Readiness Aid	10-3181	520	520	0
Per Pupil Growth Aid	10-3182	520	520	0
Professional Learning Community Aid	10-3183	370	370	0
Subtotal - Revenues From State Sources		40,334	40,334	46,173
Budgeted Fund Balance - Operating Budget	10-303	0	230,544	470,222
Actual Revenues (Over)/Under Expenditures		-334,518	0	0
Total Operating Budget		943,343	1,416,934	1,505,710
Total Revenues/Sources		943,343	1,416,934	1,505,710
Total Revenues/Sources Net of Transfers		943,343	1,416,934	1,505,710

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	819,522	1,244,234	1,250,073
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,616	2,428	2,237
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	10,734	30,900	30,900
Undist. Expend. - Central Services	11-000-251-XXX	9,384	9,572	9,763
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,341	8,000	8,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	94,780	120,000	155,544
Personal Services - Employee Benefits	11-XXX-XXX-2XX	966	1,800	1,800
Total Undistributed Expenditures		943,343	1,416,934	1,458,317
Total General Current Expense		943,343	1,416,934	1,458,317
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	47,393
General Fund Grand Total		943,343	1,416,934	1,505,710
Total Expenditures/Appropriations		943,343	1,416,934	1,505,710
Total Expenditures Net of Transfers		943,343	1,416,934	1,505,710

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	366,248	700,766	470,222	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Cape May County Special Services	0
Transportation Services, including Fuel	Cape May County Special Services	0
Municipal/Public Works	Use of municipal Borough hall for school board meetings	0
Insurance Coverages and Benefits	New Jersey School Insurance Group	0

ID=West Wildwood Bor

Category	Amount
(A) General Fund School Levy	1,067,586
(D) Total School Levy	1,067,586
(B) Estimated Net Taxable Valuation (as of 10/01/17)	209,562,299
(H) Estimated Equalized Valuation (as of 10/01/17)	217,882,543
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5094
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5094
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4900
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4900

Name=Judson Moore

Category	Measure
Job Title	Board Secretary
Job Title II	SBA
Base Annual Salary Amount	\$12,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	12
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Judson Moore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported