

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,433.0	5,635.0	5,730.0
On Roll Special Ed Full-Time	944.0	880.0	895.0
On Roll Subtotal	6,377.0	6,515.0	6,625.0
In Private School Placements	37.0	40.0	40.0
Sent to Contracted Preschool		1.0	0.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	14.0	12.0	17.0
Received	63.0	88.0	88.0
In State Facilities	3.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	70,538,661	71,949,434	73,028,676
Total Tuition	10-1300	363,328	335,000	335,000
Rents And Royalties	10-1910	0	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	365,000	365,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,500	2,500
Other Restricted Miscellaneous Revenues	10-1XXX	578,786	0	0
Subtotal - Revenues From Local Sources		71,480,775	72,701,934	73,781,176
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	225,567	225,567	645,917
Extraordinary Aid	10-3131	779,838	0	250,000
Categorical Special Education Aid	10-3132	3,747,967	3,747,967	4,590,212
Equalization Aid	10-3176	15,175,445	17,137,793	17,137,793
Categorical Security Aid	10-3177	1,217,753	1,217,753	1,797,404
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	63,400	63,400	0
Per Pupil Growth Aid	10-3182	63,400	63,400	0
Professional Learning Community Aid	10-3183	64,430	64,430	0
Other State Aids	10-3XXX	65,424	0	0
Subtotal - Revenues From State Sources		21,903,224	23,020,310	24,421,326
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	147,007	146,024	157,370
ARRA/SEMI Revenue	10-4210	8,716	0	0
Subtotal - Revenues From Federal Sources		155,723	146,024	157,370
Budgeted Fund Balance - Operating Budget	10-303	0	2,887,987	1,748,998
Withdrawal From Cap Res-For Local Share	10-307	0	5,092,000	1,000,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	57,830	0	0
Adjustment For Prior Year Encumbrances		0	314,732	0
Actual Revenues (Over)/Under Expenditures		-3,483,981	0	0
Total Operating Budget		90,113,571	104,162,987	101,108,870
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	119,993	76,176	0
Total Revenues From Local Sources	20-1XXX	119,993	76,176	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	103,533	146,653	124,657
Total Revenues From State Sources		103,533	146,653	124,657
Revenues from Federal Sources:				
Title I	20-4411-4416	988,230	1,374,260	1,168,121
Title II	20-4451-4455	84,515	290,882	247,249
Title III	20-4491-4494	94,504	117,497	99,872
Title IV	20-4471-4474	0	12,705	10,799
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,612,175	1,579,007	1,342,155
Vocational Education	20-4430	38,686	50,697	43,092
Total Revenues From Federal Sources		2,818,110	3,425,048	2,911,288
Total Grants And Entitlements		3,041,636	3,647,877	3,035,945
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,102,594	3,109,712	3,065,036
Total Revenues From Local Sources		3,102,594	3,109,712	3,065,036
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	184,328	175,209	162,414
Withdrawal From Debt Service Reserve	40-313	0	2,979	0
Total Local Repayment Of Debt		3,286,922	3,287,900	3,227,450
Actual Revenues (Over)/Under Expenditures		71,928	0	0
Total Repayment Of Debt		3,358,850	3,287,900	3,227,450
Total Revenues/Sources		96,514,057	111,098,764	107,372,265
Total Revenues/Sources Net of Transfers		96,514,057	111,098,764	107,372,265

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,319,204	29,688,697	30,207,162
Special Education - Instruction	11-2XX-100-XXX	9,858,183	11,111,685	11,730,888
Basic Skills/Remedial - Instruction	11-230-100-XXX	156,644	160,049	149,327
Bilingual Education - Instruction	11-240-100-XXX	665,639	831,741	997,393
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	209,540	248,874	332,150
School-Sponsored Athletics - Instruction	11-402-100-XXX	855,630	915,390	958,263
Community Services Programs/Operations	11-800-330-XXX	175,000	182,561	203,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,599,990	3,691,226	3,943,000
Undist. Expenditures - Health Services	11-000-213-XXX	951,720	983,104	1,074,005
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,739,739	1,906,804	1,952,109
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,904,807	2,277,678	2,576,143
Undist. Expenditures - Guidance	11-000-218-XXX	1,805,905	1,952,454	1,964,718
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,820,569	1,984,620	2,232,996
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	104,906	147,179	161,851
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	897,757	1,033,377	1,124,857
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	452,995	434,347	396,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,533,410	1,669,357	1,595,522
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,876,097	5,162,728	5,436,362
Undist. Expend. - Central Services	11-000-251-XXX	1,033,023	1,142,124	1,120,718
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,457,047	1,637,801	1,531,301
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,359,276	9,038,853	9,886,896
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,786,865	4,049,035	4,239,428
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,901,211	14,197,429	15,694,020
Total Undistributed Expenditures		48,225,317	51,308,116	54,930,776
Total General Current Expense		88,465,157	94,447,113	99,508,959

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	862,637	2,135,151	51,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	242,723	5,334,723	1,242,723
Capital Reserve - Transfer To Capital Projects	12-000-400-931	286,420	1,943,500	0
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		1,391,780	9,415,874	1,296,723
Transfer Of Funds To Charter Schools	10-000-100-56X	256,634	300,000	303,188
General Fund Grand Total		90,113,571	104,162,987	101,108,870
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	119,993	76,176	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,538	10,463	8,894
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,526	34,548	29,366
Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,379	61,723	52,465
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,090	18,527	15,748
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	21,392	18,184
Total Other State Projects		103,533	146,653	124,657
Total State Projects	20-XXX-XXX-XXX	103,533	146,653	124,657
Federal Projects:				
Title I	20-XXX-XXX-XXX	988,230	1,374,260	1,168,121
Title II	20-XXX-XXX-XXX	84,515	290,882	247,249
Title III	20-XXX-XXX-XXX	94,504	117,497	99,872
Title IV	20-XXX-XXX-XXX	0	12,705	10,799
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,612,175	1,579,007	1,342,155
Vocational Education	20-XXX-XXX-XXX	38,686	50,697	43,092
Total Federal Projects	20-XXX-XXX-XXX	2,818,110	3,425,048	2,911,288
Total Special Revenue Funds		3,041,636	3,647,877	3,035,945
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	3,358,850	3,287,900	3,227,450
Total Debt Service Funds		3,358,850	3,287,900	3,227,450
Total Expenditures/Appropriations		96,514,057	111,098,764	107,372,265
Total Expenditures Net of Transfers		96,514,057	111,098,764	107,372,265

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,258,635	3,025,077	2,076,965	2,076,965
Unrestricted	Repayment of Debt	74,907	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,036,520	12,806,500	8,287,568	7,290,068
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,718,353	4,259,441	1,748,998	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	2,979	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,304	\$12,854	\$13,362	\$13,356	\$13,785
Total Classroom Instruction	\$7,284	\$7,540	\$7,951	\$7,866	\$8,040
Classroom-Salaries and Benefits	\$6,884	\$7,084	\$7,505	\$7,359	\$7,580
Classroom-General Supplies and Textbooks	\$254	\$276	\$243	\$320	\$298
Classroom-Purchased Services	\$147	\$180	\$202	\$187	\$161
Total Support Services	\$1,787	\$1,784	\$1,914	\$1,924	\$2,041
Support Services-Salaries and Benefits	\$1,339	\$1,325	\$1,390	\$1,405	\$1,517
Total Administrative Costs	\$1,591	\$1,634	\$1,724	\$1,743	\$1,743
Administration Salaries and Benefits	\$1,253	\$1,291	\$1,350	\$1,354	\$1,386
Total Operations and Maintenance of Plant	\$1,347	\$1,601	\$1,466	\$1,520	\$1,633
Operations and Maintenance-Salaries and Benefits	\$671	\$660	\$642	\$660	\$695
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$194	\$207	\$206	\$226
Total Equipment Costs	\$83	\$135	\$25	\$329	\$8
Legal Costs	\$26	\$35	\$42	\$41	\$41
Employee Benefits as a percentage of salaries*	26.95%	25.12%	25.41%	24.09%	25.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	260	Facilities Rental	50,000	Rental charges for use of facilities
1	350	Revenues	365,000	E Rate, transportation services fees, summer arts program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Share service with Township to provide nursing services to non-public schools	0
Recycling	Share service with Township for recycling and garbage collection	0
Transportation Services, including Fuel	Joint Transportation agreement with Essex County Regional Educational Service Commission for Special Ed Transportation	0
Transportation Services, including Fuel	Provide athletic and field trip transportation services for Glen Ridge and Verona	0
Transportation Services, including Fuel	Joint Transportation agreement with High Point Regional School District for Special ed transportation	0
Purchasing	Member of Middlesex Regional Educational Service Commission Purchasing Co-Op	0
Purchasing	Member of Ed-Data Purchasing Co-Op	0
Municipal/Public Works	Share Service with Township for use of school facilities, snow removal, and grounds work	0

ID=Bloomfield Town

Category	Amount
(A) General Fund School Levy	72,489,055
(D) Total School Levy	75,576,429
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,034,353,600
(H) Estimated Equalized Valuation (as of 10/01/17)	4,546,908,604
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7968
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8733
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5942
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6621

Name=DIANA ESSBACH

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER OF TRANSPORTATION
Base Annual Salary Amount	\$81,182
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,656
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,245
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DIANA ESSBACH

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GERALD PULLINS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER OF TECHNOLOGY
Base Annual Salary Amount	\$107,744
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,946
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=GERALD PULLINS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=HWEY-HWEY GUO

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,770
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=HWEY-HWEY GUO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOANNE DECKER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF INSTRUCTION
Base Annual Salary Amount	\$154,680
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,278
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOANNE DECKER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOSEPH FLERES

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF ELEM EDUCATIO
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,615
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOSEPH FLERES

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KERI REGINA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	INTERIM DIRECTOR OF SPEC
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,462
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KERI REGINA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LINDA KELLY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER OF PAYROLL
Base Annual Salary Amount	\$89,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,859
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,591
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LINDA KELLY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICHOLAS DOTOLI

Category	Measure
Job Title	Attorney
Job Title II	None Reported
Base Annual Salary Amount	\$176,801
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,980
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,320
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=NICHOLAS DOTOLI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SALVATORE GONCALVES

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,980
Total Bonuses Amount	\$30,043
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,688
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SALVATORE GONCALVES

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SANDRA SEARING

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$168,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,480
Total Bonuses Amount	\$25,256
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,552
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=SANDRA SEARING

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=THOMAS ATKINSON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$140,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,930
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=THOMAS ATKINSON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported