

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 8,785.0 | 8,871.0 | 7,939.0 |
| On Roll Special Ed Full-Time | 1,284.0 | 1,310.0 | 1,233.0 |
| On Roll Special Ed Shared-Time | 7.0 | 8.0 | 0.0 |
| On Roll Subtotal | 10,076.0 | 10,189.0 | 9,172.0 |
| In Private School Placements | 124.0 | 116.0 | 0.0 |
| Sent to Contracted Preschool | 845.0 | 691.0 | 0.0 |
| Sent to Other Districts Regular | 21.0 | 16.0 | 696.0 |
| Sent to Other Districts Special Ed | 59.0 | 55.0 | 45.0 |
| In State Facilities | 12.0 | 9.0 | 0.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 21,058,051 | 21,479,212 | 21,908,798 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 2,689,598 | 325,000 | 325,000 |
| Interest Earned On Current Expense Emergency Res | 10-1XXX | 0 | 1 | 1 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 0 | 1 | 1 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 1 | 1 |
| Subtotal - Revenues From Local Sources | | 23,747,649 | 21,804,215 | 22,233,801 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 1,172,856 | 1,172,856 | 1,172,856 |
| Extraordinary Aid | 10-3131 | 665,735 | 715,499 | 715,499 |
| Categorical Special Education Aid | 10-3132 | 6,445,125 | 6,445,125 | 7,715,286 |
| Equalization Aid | 10-3176 | 134,162,325 | 131,031,995 | 134,162,325 |
| Categorical Security Aid | 10-3177 | 3,875,263 | 3,875,263 | 4,014,478 |
| Adjustment Aid | 10-3178 | 32,347,230 | 32,347,230 | 29,208,533 |
| Parcc Readiness Aid | 10-3181 | 98,680 | 98,680 | 0 |
| Per Pupil Growth Aid | 10-3182 | 98,680 | 98,680 | 0 |
| Professional Learning Community Aid | 10-3183 | 97,490 | 97,490 | 0 |
| Other State Aids | 10-3XXX | 0 | 3,130,330 | 2,015,804 |
| Subtotal - Revenues From State Sources | | 178,963,384 | 179,013,148 | 179,004,781 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 537,388 | 412,664 | 430,112 |
| ARRA/SEMI Revenue | 10-4210 | 38,892 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 576,280 | 412,664 | 430,112 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 5,501,129 | 6,633,156 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 1,000,000 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 3,502,088 | 0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Actual Revenues (Over)/Under Expenditures | | 7,496,286 | 0 | 0 |
| Total Operating Budget | | 210,783,599 | 211,233,244 | 208,301,850 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 53,442 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 53,442 | 0 | 0 |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 1,298,197 | 1,514,542 |
| Preschool Education Aid | 20-3218 | 19,789,095 | 18,972,985 | 18,987,475 |
| Other Restricted Entitlements | 20-32XX | 422,578 | 767,392 | 767,392 |
| Total Revenues From State Sources | | 20,211,673 | 21,038,574 | 21,269,409 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 4,519,232 | 3,698,219 | 4,742,972 |
| Title II | 20-4451-4455 | 937,224 | 620,967 | 555,396 |
| Title III | 20-4491-4494 | 112,216 | 77,642 | 144,282 |
| Title IV | 20-4471-4474 | 0 | 0 | 46,032 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 2,415,666 | 3,087,226 | 2,135,325 |
| Vocational Education | 20-4430 | 84,969 | 0 | 63,932 |
| Adult Basic Education | 20-4440 | 71,499 | 0 | 0 |
| Other | 20-4XXX | 58,060 | 0 | 0 |
| Total Revenues From Federal Sources | | 8,198,866 | 7,484,054 | 7,687,939 |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 146,008 | 552,060 | 654,550 |
| Total Grants And Entitlements | | 28,609,989 | 29,074,688 | 29,611,898 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 310,530 | 0 | 0 |
| Revenues from Local Sources: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Local Tax Levy | 40-1210 | 1,697,320 | 1,697,320 | 2,259,963 |
| Interest On Investments | 40-1510 | 0 | 310,484 | 310,530 |
| Other Miscellaneous | 40-1xxx | 0 | 186,359 | 0 |
| Miscellaneous | 40-1XXX | 0 | 496,843 | 310,530 |
| Total Revenues From Local Sources | | 1,697,320 | 2,194,163 | 2,570,493 |
| | | | | |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 3,495,837 | 3,495,837 | 3,495,837 |
| Total Local Repayment Of Debt | | 5,503,687 | 5,690,000 | 6,066,330 |
| Actual Revenues (Over)/Under Expenditures | | 186,313 | 0 | 0 |
| Total Repayment Of Debt | | 5,690,000 | 5,690,000 | 6,066,330 |
| Total Revenues/Sources | | 245,083,588 | 245,997,932 | 243,980,078 |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 146,008 | 552,060 | 654,550 |
| Total Revenues/Sources Net of Transfers | | 244,937,580 | 245,445,872 | 243,325,528 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 5,268,008 | 5,185,355 | 4,813,693 |
| Special Education - Instruction | 11-2XX-100-XXX | 136,947 | 157,136 | 351,915 |
| Instructional Alternative Ed Program | 11-423-XXX-XXX | 2,873,529 | 1,827,073 | 2,074,018 |
| Community Services Programs/Operations | 11-800-330-XXX | 265 | 50,000 | 2,800 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 13,312,792 | 11,395,361 | 11,063,510 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 652,322 | 620,522 | 647,905 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 488,222 | 1,212,684 | 612,831 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 995,559 | 948,861 | 1,137,666 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,289,510 | 990,842 | 1,059,059 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 550,344 | 479,241 | 817,327 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 5,989,561 | 6,243,158 | 5,777,326 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 2,823,144 | 2,860,465 | 3,017,959 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 16,428 | 166,057 | 166,057 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 156,075 | 228,639 | 215,169 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 2,409,519 | 2,345,762 | 2,322,769 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 364,868 | 506,198 | 518,852 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 3,278,170 | 3,252,532 | 3,158,755 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 827,142 | 858,797 | 999,567 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 20,273,627 | 23,167,020 | 21,601,321 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 6,060,505 | 6,444,314 | 6,481,823 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 13,424,708 | 13,553,212 | 13,703,642 |
| Total Undistributed Expenditures | | 72,912,496 | 75,273,665 | 73,301,538 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 1 | 1 |
| Interest Earned On Current Expense Emergency Res | 10-607 | 0 | 1 | 1 |
| Total General Current Expense | | 81,191,245 | 82,493,231 | 80,543,966 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 303,938 | 780,434 | 670,336 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 1 | 1 |
| Total Capital Outlay | | 303,938 | 780,435 | 670,337 |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Instruction | 13-422-100-XXX | 261,579 | 148,500 | 112,100 |
| Summer School - Support Services | 13-422-200-XXX | 198,494 | 169,000 | 131,402 |
| Total Summer School | 13-422-X00-XXX | 460,073 | 317,500 | 243,502 |
| Other Special Schools: | | | | |
| Other Special Schools - Support Services | 13-4XX-200-XXX | 0 | 169,000 | 169,900 |
| Total Other Special Schools | 13-4XX-X00-XXX | 0 | 169,000 | 169,900 |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 18,034 | 13,800 | 13,800 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 1,581 | 16,700 | 16,700 |
| Total Adult Education-Local | 13-602-X00-XXX | 19,615 | 30,500 | 30,500 |
| Total Special Schools | 13-XXX-XXX-XXX | 479,688 | 517,000 | 443,902 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 12,944,219 | 13,176,215 | 14,411,269 |
| General Fund Contribution To SBB | 10-000-520-930 | 115,864,509 | 114,266,363 | 112,232,376 |
| General Fund Grand Total | | 210,783,599 | 211,233,244 | 208,301,850 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 53,442 | 0 | 0 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 4,601,677 | 4,879,472 | 6,230,144 |
| Support Services | 20-218-200-XXX | 15,333,426 | 15,943,770 | 14,926,423 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 19,935,103 | 20,823,242 | 21,156,567 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 38,535 | 62,623 | 62,623 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 185,980 | 455,143 | 455,143 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 87,446 | 121,293 | 121,293 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 63,090 | 84,533 | 84,533 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 17,467 | 43,800 | 43,800 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 30,060 | 0 | 0 |
| Total Other State Projects | | 422,578 | 767,392 | 767,392 |
| Total State Projects | 20-XXX-XXX-XXX | 20,357,681 | 21,590,634 | 21,923,959 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 1,690,165 | 404,215 | 1,448,968 |
| Title II | 20-XXX-XXX-XXX | 937,224 | 620,967 | 555,396 |
| Title III | 20-XXX-XXX-XXX | 112,216 | 77,642 | 144,282 |
| Title IV | 20-XXX-XXX-XXX | 0 | 0 | 46,032 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 2,415,666 | 3,087,226 | 2,135,325 |
| Vocational Education | 20-XXX-XXX-XXX | 84,969 | 0 | 63,932 |
| Adult Education | 20-XXX-XXX-XXX | 71,499 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 58,060 | 0 | 0 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 2,829,067 | 3,294,004 | 3,294,004 |
| Total Federal Projects | 20-XXX-XXX-XXX | 8,198,866 | 7,484,054 | 7,687,939 |
| Total Special Revenue Funds | | 28,609,989 | 29,074,688 | 29,611,898 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 5,690,000 | 5,690,000 | 6,066,330 |
| Total Debt Service Funds | | 5,690,000 | 5,690,000 | 6,066,330 |
| Total Expenditures/Appropriations | | 245,083,588 | 245,997,932 | 243,980,078 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 146,008 | 552,060 | 654,550 |
| Total Expenditures Net of Transfers | | 244,937,580 | 245,445,872 | 243,325,528 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 6,945,709 | 6,869,776 | 10,787,779 | 4,154,623 |
| Unrestricted | Repayment of Debt | -3,658 | -189,971 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 2,235,304 | 3,741,312 | 3,741,313 | 3,741,314 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 2,195,654 | 1,195,654 | 195,655 | 195,656 |
| Restricted for General Operating Budget | Legal Reserve | 6,138,915 | 1,731,138 | 1,480,251 | 1,480,251 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 154,760 | 0 | 1 | 2 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$20,027 | \$21,089 | \$19,805 | \$20,778 | \$20,631 |
| Total Classroom Instruction | \$10,709 | \$11,623 | \$10,717 | \$11,065 | \$10,966 |
| Classroom-Salaries and Benefits | \$10,189 | \$11,046 | \$10,193 | \$10,527 | \$10,476 |
| Classroom-General Supplies and Textbooks | \$353 | \$362 | \$268 | \$276 | \$233 |
| Classroom-Purchased Services | \$167 | \$215 | \$255 | \$262 | \$257 |
| Total Support Services | \$4,130 | \$4,427 | \$4,082 | \$4,213 | \$4,462 |
| Support Services-Salaries and Benefits | \$3,789 | \$4,101 | \$3,661 | \$3,781 | \$4,044 |
| Total Administrative Costs | \$2,148 | \$2,013 | \$1,867 | \$2,043 | \$2,038 |
| Administration Salaries and Benefits | \$1,766 | \$1,648 | \$1,524 | \$1,675 | \$1,663 |
| Total Operations and Maintenance of Plant | \$2,890 | \$2,858 | \$2,827 | \$3,133 | \$2,956 |
| Operations and Maintenance-Salaries and Benefits | \$1,674 | \$1,646 | \$1,502 | \$1,772 | \$1,714 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$141 | \$154 | \$143 | \$148 | \$190 |
| Total Equipment Costs | \$30 | \$43 | \$96 | \$98 | \$83 |
| Legal Costs | \$53 | \$84 | \$48 | \$60 | \$55 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0 | \$316 | \$349 | \$359 | \$359 |
| Employee Benefits as a percentage of salaries* | 27.41% | 27.02% | 27.38% | 28.01% | 30.65% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

| Budget Category | 2016-17 | 2017-18 | 2018-19 |
|---|--------------------|--------------------|--------------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 0 | 0 | 0 |
| General Fund Contribution (15-5200) | 115,864,509 | 114,266,363 | 112,232,376 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 2,829,067 | 3,294,004 | 3,294,004 |
| Total SBB Resources | 118,693,576 | 117,560,367 | 115,526,380 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 72,029,373 | 70,612,637 | 67,136,286 |
| Support Services (15-XXX-2XX-XXX) | 46,580,420 | 46,827,530 | 48,297,294 |
| Equipment (15-XXX-XXX-73X) | 83,783 | 120,200 | 92,800 |
| Total SBB Appropriations | 118,693,576 | 117,560,367 | 115,526,380 |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|-------------------------------------|-------------------------|
| Purchasing | SALT PURCHASE | 0 |
| Purchasing | AUTO REPAIR | 0 |

ID=East Orange City

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 21,694,005 |
| (D) Total School Levy | 23,674,476 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 2,472,432,236 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 2,994,115,531 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.8774 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 0.9575 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.7246 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.7907 |

Name=ANTOINETTE HARE

| Category | Measure |
|---|---------------------|
| Job Title | Executive Assistant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$77,265 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$2,250 |
| Total Stipends Amount | \$2,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,059 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=ANTOINETTE HARE

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=BERNICE MCCRAY

| Category | Measure |
|---|---------------------|
| Job Title | Other |
| Job Title II | HELPDESK SPECIALIST |
| Base Annual Salary Amount | \$75,627 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$50 |
| Total Bonuses Amount | \$2,250 |
| Total Stipends Amount | \$1,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,233 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=BERNICE MCCRAY

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=CAROLYN EMMANUEL-HENRY

| Category | Measure |
|---|-------------------|
| Job Title | Other |
| Job Title II | FISCAL SPECIALIST |
| Base Annual Salary Amount | \$97,782 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$16,848 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=CAROLYN EMMANUEL-HENRY

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=CHARLES MITCHELL

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | MAINTENANCE SUPERVISOR |
| Base Annual Salary Amount | \$80,186 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$17,698 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=CHARLES MITCHELL

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=CRAIG SMITH

| Category | Measure |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$135,301 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,380 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$600 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=CRAIG SMITH

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=CURTIS FRAZIER

| Category | Measure |
|---|-----------------|
| Job Title | Other |
| Job Title II | NETWORK MANAGER |
| Base Annual Salary Amount | \$94,357 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$1,500 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$15,127 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=CURTIS FRAZIER

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=DANA WALKER

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$152,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 20 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$800 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$18,092 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DANA WALKER

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=DARIO LAMBKIN

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | MANAGER OF FACILITIES |
| Base Annual Salary Amount | \$114,240 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,363 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DARIO LAMBKIN

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=DEBBIE HOGES

| Category | Measure |
|---|----------------------|
| Job Title | Other |
| Job Title II | BENEFITS COORDINATOR |
| Base Annual Salary Amount | \$75,582 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$1,250 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,706 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DEBBIE HOGES

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=DEBORAH HARVEST

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$184,806 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 20 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,390 |
| Total Bonuses Amount | \$1,500 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,974 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DEBORAH HARVEST

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=FELICIE DESROCHES-AUBOURG

| Category | Measure |
|---|---------------|
| Job Title | Accountant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$82,031 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,411 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=FELICIE DESROCHES-AUBOURG

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=FRANKLIN SANTOS

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | CUSTODIAL SUPERVISOR |
| Base Annual Salary Amount | \$92,453 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,508 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=FRANKLIN SANTOS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=JAMIE ADAMS

| Category | Measure |
|---|---------------------|
| Job Title | Executive Assistant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$87,621 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$300 |
| Total Bonuses Amount | \$2,250 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,756 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=JAMIE ADAMS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=KEVIN WEST

| Category | Measure |
|---|----------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$196,548 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 20 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,100 |
| Total Bonuses Amount | \$5,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,973 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=KEVIN WEST

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=LYONEL ALEXANDRE

| Category | Measure |
|---|---------------|
| Job Title | Accountant |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$83,692 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 20 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,363 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=LYONEL ALEXANDRE

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=MARISSA MCKENZIE

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | DIRECTOR OF LRES |
| Base Annual Salary Amount | \$132,600 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 20 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,300 |
| Total Bonuses Amount | \$750 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,271 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=MARISSA MCKENZIE

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=PERRY GIBBS

| Category | Measure |
|---|---------------------|
| Job Title | Other |
| Job Title II | COMPUTER SPECIALIST |
| Base Annual Salary Amount | \$78,251 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$1,000 |
| Total Stipends Amount | \$2,250 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,131 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=PERRY GIBBS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=PHIL REED

| Category | Measure |
|---|---------------------|
| Job Title | Other |
| Job Title II | SECURITY SUPERVISOR |
| Base Annual Salary Amount | \$85,730 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$50 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$16,825 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=PHIL REED

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=SHAHEEDAH HASSEN

| Category | Measure |
|---|-----------------------|
| Job Title | Other |
| Job Title II | TRANSITION SPECIALIST |
| Base Annual Salary Amount | \$111,506 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$120 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=SHAHEEDAH HASSEN

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=SHARON MINCY

| Category | Measure |
|---|------------------|
| Job Title | Other |
| Job Title II | ENROLLMENT CLERK |
| Base Annual Salary Amount | \$78,800 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=SHARON MINCY

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=VAUGHN MILLER

| Category | Measure |
|---|---------------------|
| Job Title | Other |
| Job Title II | SR. NETWORK MANAGER |
| Base Annual Salary Amount | \$87,893 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,058 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=VAUGHN MILLER

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |