

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,905.0	2,041.0	2,262.0
On Roll Regular Shared-Time	8.0	7.0	8.0
On Roll Special Ed Full-Time	211.0	219.0	241.0
On Roll Special Ed Shared-Time	64.0	57.0	60.0
On Roll Subtotal	2,188.0	2,324.0	2,571.0
In Post-Secondary Full Time	67.0	63.0	60.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,450,000	4,450,000	5,450,000
Tuition From LEAs	10-1310	13,560,954	13,890,402	14,390,402
Unrestricted Miscellaneous Revenues	10-1XXX	1,112,478	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	189,790	200,000
Subtotal - Revenues From Local Sources		19,123,432	18,530,192	20,040,402
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,303,998	1,303,998	1,659,351
Equalization Aid	10-3176	19,162,333	19,162,333	19,457,222
Categorical Security Aid	10-3177	220,501	220,501	1,032,999
Adjustment Aid	10-3178	45,849	45,849	0
Parcc Readiness Aid	10-3181	22,300	22,300	0
Per Pupil Growth Aid	10-3182	22,300	22,300	0
Professional Learning Community Aid	10-3183	22,660	22,660	0
Subtotal - Revenues From State Sources		20,799,941	20,799,941	22,149,572
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	67,525	33,998	41,894
ARRA/SEMI Revenue	10-4210	3,040	0	0
Subtotal - Revenues From Federal Sources		70,565	33,998	41,894
Budgeted Fund Balance - Operating Budget	10-303	4,805,434	5,425,954	6,329,098
Actual Revenues (Over)/Under Expenditures		-7,109,553	0	0
Total Operating Budget		37,689,819	44,790,085	48,560,966
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,402	12,233	7,582
Total Revenues From Local Sources	20-1XXX	15,402	12,233	7,582

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	231,494	57,239	113,109
State Grants Through Intermediate Sources	20-3700	0	14,000	16,433
Total Revenues From State Sources		231,494	71,239	129,542
Revenues from Federal Sources:				
Title I	20-4411-4416	1,591,966	1,302,053	1,102,535
Title II	20-4451-4455	60,399	48,319	39,063
Title III	20-4491-4494	32,390	29,527	22,865
I.D.E.A. Part B (Handicapped)	20-4420-4429	600,300	438,153	562,645
Vocational Education	20-4430	794,220	639,138	709,054
Adult Basic Education	20-4440	97,198	80,000	49,080
Other	20-4XXX	95,279	0	0
Total Revenues From Federal Sources		3,271,752	2,537,190	2,485,242
Total Grants And Entitlements		3,518,648	2,620,662	2,622,366
Total Revenues/Sources		41,208,467	47,410,747	51,183,332
Total Revenues/Sources Net of Transfers		41,208,467	47,410,747	51,183,332

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,298,040	7,259,600	7,637,452
Special Education - Instruction	11-2XX-100-XXX	1,673,349	1,759,300	1,747,433
Bilingual Education - Instruction	11-240-100-XXX	354,698	364,134	367,421
Vocational Programs	11-3XX-100-XXX	4,953,083	5,463,520	5,539,637
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	201,727	305,000	432,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,058,520	1,286,500	1,202,480
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	463,044	495,611	651,759
Undist. Expenditures - Guidance	11-000-218-XXX	1,263,059	1,353,450	1,332,857
Undist. Expenditures - Child Study Teams	11-000-219-XXX	759,725	821,800	843,847
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,073,480	1,104,867	1,080,269
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	183,314	214,200	318,292
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	45,103	70,000	70,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,580,555	2,387,352	2,447,803
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,852,350	1,953,300	2,640,714
Undist. Expend. - Central Services	11-000-251-XXX	766,981	756,400	762,448
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,198,508	1,422,600	1,424,533
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,384,574	9,954,862	11,646,479
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	474,431	543,500	536,935
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,705,878	6,615,089	7,062,000
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	0
Total Undistributed Expenditures		21,751,002	27,743,031	30,817,936
Total General Current Expense		37,290,419	44,181,085	47,744,359
Capital Expenditures:				
Equipment	12-XXX-XXX-730	52,853	150,000	350,000
Total Capital Outlay		52,853	150,000	350,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	168,835	200,000	200,000
Total Summer School	13-422-X00-XXX	168,835	200,000	200,000
Other Special Schools - Instruction	13-4XX-100-XXX	0	5,000	5,000
Total Other Special Schools	13-4XX-X00-XXX	0	5,000	5,000
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	63,408	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	0	72,500	73,954
Total Adult Education-Local	13-602-X00-XXX	63,408	72,500	73,954
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	0	11,000	11,000
Total Vocational Evening - Local	13-629-X00-XXX	0	11,000	11,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	57,041	106,500	112,653
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	57,263	64,000	64,000
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	114,304	170,500	176,653
Total Special Schools	13-XXX-XXX-XXX	346,547	459,000	466,607
General Fund Grand Total		37,689,819	44,790,085	48,560,966
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,402	12,233	7,582
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	156,226	61,330	109,320
Other	20-XXX-XXX-XXX	75,268	9,909	20,222
Total Other State Projects		231,494	71,239	129,542
Total State Projects	20-XXX-XXX-XXX	231,494	71,239	129,542
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,591,966	1,302,053	1,102,535

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	60,399	48,319	39,063
Title III	20-XXX-XXX-XXX	32,390	29,527	22,865
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	600,300	438,153	562,645
Vocational Education	20-XXX-XXX-XXX	794,220	639,138	709,054
Adult Education	20-XXX-XXX-XXX	97,198	80,000	49,080
Other	20-XXX-XXX-XXX	95,279	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,271,752	2,537,190	2,485,242
Total Special Revenue Funds		3,518,648	2,620,662	2,622,366
Total Expenditures/Appropriations		41,208,467	47,410,747	51,183,332
Total Expenditures Net of Transfers		41,208,467	47,410,747	51,183,332

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,844,924	3,299,473	2,279,483	1,018,094
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	6,605,673	9,473,673	5,067,709	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,806	\$17,481	\$19,013	\$18,509	\$18,158
Total Classroom Instruction	\$8,157	\$8,594	\$8,575	\$7,949	\$7,438
Classroom-Salaries and Benefits	\$7,838	\$8,064	\$7,995	\$7,385	\$6,805
Classroom-General Supplies and Textbooks	\$267	\$307	\$327	\$318	\$402
Classroom-Purchased Services	\$52	\$222	\$253	\$246	\$231
Total Support Services	\$2,179	\$2,300	\$2,366	\$2,190	\$2,088
Support Services-Salaries and Benefits	\$2,104	\$2,229	\$2,267	\$2,094	\$1,902
Total Administrative Costs	\$2,924	\$3,028	\$3,361	\$3,170	\$3,217
Administration Salaries and Benefits	\$1,897	\$2,068	\$2,054	\$1,897	\$1,907
Total Operations and Maintenance of Plant	\$2,791	\$2,770	\$3,756	\$4,315	\$4,619
Operations and Maintenance-Salaries and Benefits	\$990	\$950	\$428	\$395	\$591
Board Contribution to Food Services	\$0	\$0	\$22	\$21	\$0
Total Extracurricular Costs	\$707	\$722	\$847	\$795	\$733
Total Equipment Costs	\$43	\$25	\$65	\$64	\$135
Legal Costs	\$10	\$7	\$44	\$42	\$39
Employee Benefits as a percentage of salaries*	26.20%	29.02%	35.59%	28.66%	29.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Name=AHMED MUHUMMAD

Category	Measure
Job Title	Other
Job Title II	COMPROLLER
Base Annual Salary Amount	\$82,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,650
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,313
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=AHMED MUHUMMAD

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=BERNETTA DAVIS

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$126,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$381
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,638
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=BERNETTA DAVIS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DICXIANA CARBONELL

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$149,827
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$382
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,830
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DICXIANA CARBONELL

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ELAINE RODIQUEZ

Category	Measure
Job Title	Other
Job Title II	SR. ADM ASST-BA
Base Annual Salary Amount	\$96,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,909
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$305
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,297
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ELAINE RODRIQUEZ

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GABRIEL RISPOLI

Category	Measure
Job Title	Other
Job Title II	DIR. SECURITY & TRANSPORT
Base Annual Salary Amount	\$80,531
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,524
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,433
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=GABRIEL RISPOLI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GERHARD SANCHEZ

Category	Measure
Job Title	Other
Job Title II	DIRECTOR ATHLETICS
Base Annual Salary Amount	\$138,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$420
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,824
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=GERHARD SANCHEZ

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JAMES PEDERSEN

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$172,056
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$19,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,059
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,882
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JAMES PEDERSEN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN DOLAN

Category	Measure
Job Title	Other
Job Title II	DIR. CTE/ADULT SCHOOL
Base Annual Salary Amount	\$150,648
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,906
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN DOLAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LORI TANNER

Category	Measure
Job Title	Other
Job Title II	BOARD SECRETARY/OFF. MGR
Base Annual Salary Amount	\$109,490
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,106
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LORI TANNER

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARY ANN SWEENEY

Category	Measure
Job Title	Other
Job Title II	SR. ADM ASST-SUPT
Base Annual Salary Amount	\$79,871
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,823
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$246
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,633
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MARY ANN SWEENEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL VENEZIA

Category	Measure
Job Title	Other
Job Title II	DIR. OF HUMAN RESOURCES
Base Annual Salary Amount	\$96,637
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$292
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,920
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MICHAEL VENEZIA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MURPHY DURKIN

Category	Measure
Job Title	Attorney
Job Title II	None Reported
Base Annual Salary Amount	\$117,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,544
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,806
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MURPHY DURKIN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported