

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	569.0	602.0	616.0
On Roll Special Ed Full-Time	86.0	79.0	79.0
On Roll Subtotal	655.0	681.0	695.0
In Private School Placements	4.0	1.0	2.0
Received	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,708,159	11,102,556	11,378,705
Total Tuition	10-1300	97,107	92,750	148,108
Rents And Royalties	10-1910	52,234	9,361	31,348
Unrestricted Miscellaneous Revenues	10-1XXX	4,682	0	0
Subtotal - Revenues From Local Sources		10,862,182	11,204,667	11,558,161
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	21,731	21,731	88,688
Extraordinary Aid	10-3131	0	114,750	0
Categorical Special Education Aid	10-3132	264,242	264,242	291,435
Categorical Security Aid	10-3177	12,368	12,368	12,368
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	6,260	6,260	0
Per Pupil Growth Aid	10-3182	6,260	6,260	0
Professional Learning Community Aid	10-3183	6,020	6,020	0
Subtotal - Revenues From State Sources		316,882	431,632	392,491
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	2,196	0
ARRA/SEMI Revenue	10-4210	274	0	0
Subtotal - Revenues From Federal Sources		274	2,196	0
Budgeted Fund Balance - Operating Budget	10-303	0	52,687	0
Adjustment For Prior Year Encumbrances		0	136,497	0
Actual Revenues (Over)/Under Expenditures		87,664	0	0
Total Operating Budget		11,267,002	11,827,679	11,950,652
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	2,877	3,038	3,773
Total Revenues From Local Sources	20-1XXX	2,877	3,038	3,773
Revenues from Federal Sources:				
Title I	20-4411-4416	31,839	27,063	46,904
Title II	20-4451-4455	7,375	6,269	12,185
Title III	20-4491-4494	0	0	2,405
Title IV	20-4471-4474	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	131,322	136,631	139,314
Total Revenues From Federal Sources		170,536	169,963	210,808
Total Grants And Entitlements		173,413	173,001	214,581
Repayment of Debt:				
Transfers From Other Funds	40-5200	91,064	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	141,772	145,801	93,220
Total Revenues From Local Sources		141,772	145,801	93,220
Total Local Repayment Of Debt		232,836	145,801	93,220
Total Repayment Of Debt		232,836	145,801	93,220
Total Revenues/Sources		11,673,251	12,146,481	12,258,453
Total Revenues/Sources Net of Transfers		11,673,251	12,146,481	12,258,453

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,454,363	3,568,847	3,771,674
Special Education - Instruction	11-2XX-100-XXX	1,253,165	1,301,294	1,328,189
Basic Skills/Remedial - Instruction	11-230-100-XXX	240,011	288,705	282,130
Bilingual Education - Instruction	11-240-100-XXX	54,455	110,348	99,022
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	1,188	30,574	39,309
Summer School	11-422-XXX-XXX	36,372	58,980	59,289
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	182,253	201,026	182,056
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	190,133	125,274	100,889
Undist. Expenditures - Health Services	11-000-213-XXX	157,854	171,097	182,051
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	140,096	177,384	171,233
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	150,218	153,206	175,423
Undist. Expenditures - Guidance	11-000-218-XXX	103,000	111,977	115,116
Undist. Expenditures - Child Study Teams	11-000-219-XXX	230,723	345,079	357,010
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	244,562	209,063	208,642
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,191	6,875	9,315
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	370,477	471,035	385,049
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	367,186	321,591	324,027
Undist. Expend. - Central Services	11-000-251-XXX	190,392	243,543	250,790
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	4,620	14,583	1,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,037,439	1,103,329	1,101,197
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	560,176	551,074	502,116
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,071,874	2,224,940	2,223,270
Undistributed Expenditures-Food Services	11-000-310-930	8,612	10,000	10,000
Total Undistributed Expenditures		5,848,553	6,240,050	6,117,128
Total General Current Expense		11,070,360	11,799,824	11,878,797

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	52,349	16,000	60,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	53,229	11,855	11,855
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	91,064	0	0
Total Capital Outlay		196,642	27,855	71,855
General Fund Grand Total		11,267,002	11,827,679	11,950,652
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,877	3,038	3,773
Federal Projects:				
Title I	20-XXX-XXX-XXX	31,839	27,063	46,904
Title II	20-XXX-XXX-XXX	7,375	6,269	12,185
Title III	20-XXX-XXX-XXX	0	0	2,405
Title IV	20-XXX-XXX-XXX	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	131,322	136,631	139,314
Total Federal Projects	20-XXX-XXX-XXX	170,536	169,963	210,808
Total Special Revenue Funds		173,413	173,001	214,581
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	232,836	145,801	93,220
Total Debt Service Funds		232,836	145,801	93,220
Total Expenditures/Appropriations		11,673,251	12,146,481	12,258,453
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	91,064	0	0
Total Expenditures Net of Transfers		11,582,187	12,146,481	12,258,453

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	250,000	198,855	198,855	198,855
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	391,262	300,198	300,198	300,198
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	87,118	52,687	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,690	\$15,567	\$16,131	\$16,294	\$16,224
Total Classroom Instruction	\$10,129	\$9,963	\$10,274	\$10,347	\$10,417
Classroom-Salaries and Benefits	\$9,484	\$9,485	\$9,682	\$9,706	\$9,617
Classroom-General Supplies and Textbooks	\$328	\$299	\$429	\$491	\$653
Classroom-Purchased Services	\$317	\$179	\$164	\$149	\$147
Total Support Services	\$2,192	\$1,961	\$2,178	\$2,172	\$2,203
Support Services-Salaries and Benefits	\$1,805	\$1,728	\$1,955	\$1,948	\$1,979
Total Administrative Costs	\$1,899	\$1,717	\$1,755	\$1,748	\$1,716
Administration Salaries and Benefits	\$1,554	\$1,408	\$1,401	\$1,381	\$1,471
Total Operations and Maintenance of Plant	\$1,453	\$1,896	\$1,761	\$1,866	\$1,805
Operations and Maintenance-Salaries and Benefits	\$820	\$1,502	\$1,077	\$1,072	\$970
Board Contribution to Food Services	\$0	\$13	\$15	\$15	\$14
Total Extracurricular Costs	\$0	\$2	\$58	\$58	\$68
Total Equipment Costs	\$95	\$79	\$24	\$23	\$86
Legal Costs	\$75	\$63	\$57	\$57	\$36
Employee Benefits as a percentage of salaries*	28.18%	28.23%	29.86%	29.78%	29.37%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The Fairfield Board of Education and the Township of Fairfield continue their cooperative relationship working together to accomplish mutually beneficial tasks that includes mowing the lawn, athletic and field maintenance; snow removal and vehicle maintenance. The District allows the Township Recreation Commission to utilize athletic fields for ts programs and also the use of all gyms in both school buildings. The Board of Education and Township of Fairfield jointly bid on waste removal. The District participates in a Professional Development Consortium along with other districts and the West Essex Regional District. The District participates in the NJACES energy cooperative as well as ACES telecommunications which are jointly bid. In addition, the Fairfield School District works in tandem with the surrounding districts and the West Essex Regional District to jointly bid for School Busing Transportation Services through the Essex Regional Educational Services Commission	0



ID=Fairfield

Category	Amount
(A) General Fund School Levy	11,378,705
(D) Total School Levy	11,471,925
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,576,151,298
(H) Estimated Equalized Valuation (as of 10/01/17)	2,853,073,919
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4417
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4453
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3988
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4021

Name=Meghan Cafone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None
Base Annual Salary Amount	\$79,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Meghan Cafone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Ludwig

Category	Measure
Job Title	Information Technology
Job Title II	None
Base Annual Salary Amount	\$90,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Ludwig

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Trabucco

Category	Measure
Job Title	Principal
Job Title II	Dir. Curr. & Instruct
Base Annual Salary Amount	\$140,330
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Trabucco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Santana

Category	Measure
Job Title	Principal
Job Title II	Special Services
Base Annual Salary Amount	\$128,546
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Raymond Santana

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Ciccotelli

Category	Measure
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$155,649
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,725
Total Bonuses Amount	\$10,037
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Ciccotelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Yvonne Hellwig

Category	Measure
Job Title	Business Administrator
Job Title II	None
Base Annual Salary Amount	\$117,834
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from District only
Contractual Post-Employment Benefit Description of Payout of Vacation days	X
Contractual Post-Employment Benefit Description of Payout of Personal days	X
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Yvonne Hellwig

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported