

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,425.0	1,410.0	1,450.0
On Roll Special Ed Full-Time	261.0	251.0	286.0
On Roll Special Ed Shared-Time	7.0	4.0	0.0
On Roll Subtotal	1,693.0	1,665.0	1,736.0
In Private School Placements	26.0	31.0	32.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	5.0	3.0
Received	5.0	5.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,244,997	35,227,991	36,277,785
Total Tuition	10-1300	219,426	60,000	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	345,667	375,000	375,000
Subtotal - Revenues From Local Sources		34,810,090	35,662,991	36,712,785
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	182,327	182,327	368,024
Extraordinary Aid	10-3131	504,339	0	0
Categorical Special Education Aid	10-3132	788,960	882,967	882,967
Categorical Security Aid	10-3177	29,634	29,634	29,634
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	16,800	16,800	0
Per Pupil Growth Aid	10-3182	16,800	16,800	0
Professional Learning Community Aid	10-3183	17,460	17,460	0
Other State Aids	10-3XXX	52,026	0	0
Subtotal - Revenues From State Sources		1,608,347	1,145,989	1,280,625
Budgeted Fund Balance - Operating Budget	10-303	0	633,507	750,919
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	530,029
Withdrawal From Maint. Reserve	10-310	0	96,853	0
Adjustment For Prior Year Encumbrances		0	392,711	0
Actual Revenues (Over)/Under Expenditures		-1,651,384	0	0
Total Operating Budget		34,767,053	37,932,051	39,274,358
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,055	39,927	0
Total Revenues From Local Sources	20-1XXX	5,055	39,927	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Federal Sources:				
Title I	20-4411-4416	60,736	50,647	21,000
Title II	20-4451-4455	5,131	34,171	12,000
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	304,497	302,632	230,000
Total Revenues From Federal Sources		370,364	397,450	263,000
Total Grants And Entitlements		375,419	437,377	263,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,190,149	2,122,469	2,059,950
Total Revenues From Local Sources		2,190,149	2,122,469	2,059,950
Withdrawal From Debt Service Reserve	40-313	0	116,600	116,600
Total Local Repayment Of Debt		2,190,149	2,239,069	2,176,550
Actual Revenues (Over)/Under Expenditures		115,361	0	0
Total Repayment Of Debt		2,305,510	2,239,069	2,176,550
Total Revenues/Sources		37,447,982	40,608,497	41,713,908
Total Revenues/Sources Net of Transfers		37,447,982	40,608,497	41,713,908

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,410,754	12,065,733	12,450,726
Special Education - Instruction	11-2XX-100-XXX	2,303,609	2,337,335	2,484,087
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	307,666	338,475	335,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,177,323	1,276,829	1,299,857
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,640,421	3,080,677	2,995,384
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,370	56,907	58,857
Undist. Expenditures - Health Services	11-000-213-XXX	210,906	219,706	226,424
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	9,775	0	0
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	110,530	70,330	0
Undist. Expenditures - Guidance	11-000-218-XXX	957,000	1,004,378	938,747
Undist. Expenditures - Child Study Teams	11-000-219-XXX	845,401	1,136,262	1,185,141
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	354,776	400,809	465,459
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	489,885	520,906	527,965
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	546,201	762,825	788,286
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,704,659	1,766,747	1,740,275
Undist. Expend. - Central Services	11-000-251-XXX	404,043	475,641	459,093
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	123,385	115,000	147,426
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,234,854	3,806,013	3,843,371
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,970,178	2,034,010	2,157,337
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,226,483	5,960,970	6,516,624
Total Undistributed Expenditures		18,882,867	21,411,181	22,050,389
Total General Current Expense		34,082,219	37,429,553	38,620,959
Capital Expenditures:				
Equipment	12-XXX-XXX-730	148,761	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	536,073	502,498	653,399

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		684,834	502,498	653,399
General Fund Grand Total		34,767,053	37,932,051	39,274,358
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,055	39,927	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,736	50,647	21,000
Title II	20-XXX-XXX-XXX	5,131	34,171	12,000
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	304,497	302,632	230,000
Total Federal Projects	20-XXX-XXX-XXX	370,364	397,450	263,000
Total Special Revenue Funds		375,419	437,377	263,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,305,510	2,239,069	2,176,550
Total Debt Service Funds		2,305,510	2,239,069	2,176,550
Total Expenditures/Appropriations		37,447,982	40,608,497	41,713,908
Total Expenditures Net of Transfers		37,447,982	40,608,497	41,713,908

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,688,129	1,383,944	1,001,706	750,787
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,107,193	5,242,449	5,242,449	4,712,420
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	195,000	250,000	153,147	153,147
Restricted for General Operating Budget	Legal Reserve	501,269	1,001,269	500,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	583,313	467,952	351,352	234,752

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,818	\$17,334	\$18,666	\$19,432	\$19,279
Total Classroom Instruction	\$9,638	\$10,000	\$10,614	\$10,898	\$10,946
Classroom-Salaries and Benefits	\$9,114	\$9,414	\$9,943	\$10,204	\$10,167
Classroom-General Supplies and Textbooks	\$268	\$317	\$343	\$343	\$301
Classroom-Purchased Services	\$257	\$270	\$328	\$352	\$478
Total Support Services	\$2,122	\$2,168	\$2,380	\$2,507	\$2,436
Support Services-Salaries and Benefits	\$1,829	\$1,872	\$1,974	\$2,082	\$2,065
Total Administrative Costs	\$1,975	\$1,989	\$2,191	\$2,305	\$2,246
Administration Salaries and Benefits	\$1,728	\$1,730	\$1,868	\$1,957	\$1,909
Total Operations and Maintenance of Plant	\$2,142	\$2,153	\$2,366	\$2,573	\$2,528
Operations and Maintenance-Salaries and Benefits	\$1,141	\$1,218	\$1,258	\$1,298	\$1,363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$935	\$1,018	\$1,112	\$1,144	\$1,120
Total Equipment Costs	\$66	\$87	\$0	\$0	\$0
Legal Costs	\$20	\$21	\$58	\$60	\$58
Employee Benefits as a percentage of salaries*	25.80%	25.85%	28.42%	28.09%	29.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Sussex County Regional Cooperative- Special Education Busing with Sending Districts	0
Transportation Services, including Fuel	Essex Regional Education Services Commission- Tiered Busing with Sending Districts	0
Purchasing	Ed Data	0
Purchasing	Hunterdon County Educational Services Commission	0
Purchasing	Education Services Commission of New Jersey	0
Purchasing	ACES/ACT	0
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
Insurance Coverages and Benefits	SAIF	0

ID=Essex Fells

Category	Amount
(A) General Fund School Levy	3,362,068
(D) Total School Levy	3,552,975
(B) Estimated Net Taxable Valuation (as of 10/01/17)	827,241,186
(H) Estimated Equalized Valuation (as of 10/01/17)	815,661,680
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4064
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4295
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4122
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4356

ID=Fairfield

Category	Amount
(A) General Fund School Levy	15,160,335
(D) Total School Levy	16,021,180
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,576,151,298
(H) Estimated Equalized Valuation (as of 10/01/17)	2,853,073,919
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5885
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6219
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5314
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5615

ID=North Caldwell

Category	Amount
(A) General Fund School Levy	8,712,161
(D) Total School Levy	9,206,861
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,600,184,800
(H) Estimated Equalized Valuation (as of 10/01/17)	1,802,762,639
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5444
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5754
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4833
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5107

ID=Roseland

Category	Amount
(A) General Fund School Levy	9,104,593
(D) Total School Levy	9,618,091
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,692,381,300
(H) Estimated Equalized Valuation (as of 10/01/17)	1,771,681,404
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5380
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5683
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5139
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5429

Name=Barbara Longo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$26,710
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,560
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 15,00 at rate of \$105 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	accrue 4 per year
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Barbara Longo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Straus

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$92,447
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,786
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout of \$20,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Straus

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Melissa Kida

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$133,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$8,803
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,825
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per year and 5 day carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Melissa Kida

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Burrows

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,417
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum payout 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Burrows

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Taulant Feti

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$116,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,536
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Taulant Feti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported