

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	932.0	913.0	922.0
On Roll Special Ed Full-Time	90.0	93.0	93.0
On Roll Subtotal	1,022.0	1,006.0	1,015.0
In Private School Placements	4.0	2.0	4.0
Sent to Other Districts Regular	294.0	288.0	288.0
Sent to Other Districts Special Ed	54.0	60.0	58.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,099,825	11,099,825	11,321,822
Unrestricted Miscellaneous Revenues	10-1XXX	40,555	0	0
Subtotal - Revenues From Local Sources		11,140,380	11,099,825	11,321,822
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	9,175	9,175	60,778
Extraordinary Aid	10-3131	70,006	0	0
Categorical Special Education Aid	10-3132	818,664	818,664	1,104,198
Equalization Aid	10-3176	3,617,650	4,305,613	4,305,613
Categorical Security Aid	10-3177	211,317	211,317	603,184
Under Adequacy Aid	10-3180	400,877	400,877	0
Parcc Readiness Aid	10-3181	12,860	12,860	0
Per Pupil Growth Aid	10-3182	12,860	12,860	0
Professional Learning Community Aid	10-3183	12,870	12,870	0
Host District Support Aid	10-3184	310	310	0
Subtotal - Revenues From State Sources		5,166,589	5,784,546	6,073,773
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	17,385	23,423	20,495
Subtotal - Revenues From Federal Sources		17,385	23,423	20,495
Budgeted Fund Balance - Operating Budget	10-303	1,541,417	1,903,126	1,472,075
Adjustment For Prior Year Encumbrances		0	4,344	0
Actual Revenues (Over)/Under Expenditures		-1,476,089	0	0
Total Operating Budget		16,389,682	18,815,264	18,888,165
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	37,738	37,738
Preschool Education Aid	20-3218	158,661	149,328	161,058
Total Revenues From State Sources		158,661	187,066	198,796
Revenues from Federal Sources:				
Title I	20-4411-4416	700,235	224,563	179,650
Title II	20-4451-4455	56,624	21,506	17,205
Title III	20-4491-4494	44,212	11,014	8,812
I.D.E.A. Part B (Handicapped)	20-4420-4429	246,426	84,220	67,376
Total Revenues From Federal Sources		1,047,497	341,303	273,043
Total Grants And Entitlements		1,206,158	528,369	471,839
Total Revenues/Sources		17,595,840	19,343,633	19,360,004
Total Revenues/Sources Net of Transfers		17,595,840	19,343,633	19,360,004

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,165,883	3,474,928	3,435,653
Special Education - Instruction	11-2XX-100-XXX	609,178	702,014	718,107
Basic Skills/Remedial - Instruction	11-230-100-XXX	400,366	416,244	391,564
Bilingual Education - Instruction	11-240-100-XXX	494,455	424,321	475,611
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	61,530	55,000	61,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	11,648	15,000	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,339,656	6,193,784	6,752,214
Undist. Expenditures - Health Services	11-000-213-XXX	138,261	150,895	154,836
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	477,769	536,217	515,003
Undist. Expenditures - Guidance	11-000-218-XXX	212,899	206,620	209,184
Undist. Expenditures - Child Study Teams	11-000-219-XXX	509,572	492,572	512,443
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	56,926	122,190	80,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	374,071	333,659	333,704
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	397,447	541,236	489,647
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	207,147	221,549	227,098
Undist. Expend. - Central Services	11-000-251-XXX	324,938	306,176	318,096
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	122,564	147,515	122,805
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	737,549	1,045,344	1,125,731
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	225,753	255,000	255,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,399,783	2,472,460	2,621,819
Total Undistributed Expenditures		11,524,335	13,025,217	13,717,580
Total General Current Expense		16,267,395	18,112,724	18,814,515
Capital Expenditures:				
Equipment	12-XXX-XXX-730	50,113	100,391	9,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	72,174	524,165	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		122,287	624,556	9,500
Transfer Of Funds To Charter Schools	10-000-100-56X	0	77,984	64,150
General Fund Grand Total		16,389,682	18,815,264	18,888,165
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	95,157	116,757	127,743
Support Services	20-218-200-XXX	63,504	70,309	71,053
Total Preschool Education Aid	20-218-XXX-XXX	158,661	187,066	198,796
Total State Projects	20-XXX-XXX-XXX	158,661	187,066	198,796
Federal Projects:				
Title I	20-XXX-XXX-XXX	700,235	224,563	179,650
Title II	20-XXX-XXX-XXX	56,624	21,506	17,205
Title III	20-XXX-XXX-XXX	44,212	11,014	8,812
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,426	84,220	67,376
Total Federal Projects	20-XXX-XXX-XXX	1,047,497	341,303	273,043
Total Special Revenue Funds		1,206,158	528,369	471,839
Total Expenditures/Appropriations		17,595,840	19,343,633	19,360,004
Total Expenditures Net of Transfers		17,595,840	19,343,633	19,360,004

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	361,743	404,299	397,800	376,218
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,438,045	3,347,120	1,450,493	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,448	\$10,737	\$11,383	\$11,851	\$11,911
Total Classroom Instruction	\$6,178	\$6,266	\$6,743	\$6,909	\$6,986
Classroom-Salaries and Benefits	\$5,780	\$5,985	\$6,436	\$6,573	\$6,715
Classroom-General Supplies and Textbooks	\$302	\$184	\$232	\$261	\$179
Classroom-Purchased Services	\$95	\$98	\$75	\$76	\$91
Total Support Services	\$2,173	\$2,208	\$2,157	\$2,234	\$2,201
Support Services-Salaries and Benefits	\$1,812	\$1,828	\$1,818	\$1,852	\$1,820
Total Administrative Costs	\$1,091	\$1,264	\$1,295	\$1,416	\$1,375
Administration Salaries and Benefits	\$874	\$998	\$985	\$1,004	\$1,078
Total Operations and Maintenance of Plant	\$891	\$883	\$1,074	\$1,175	\$1,226
Operations and Maintenance-Salaries and Benefits	\$443	\$449	\$431	\$459	\$327
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$73	\$70	\$71	\$76
Total Equipment Costs	\$101	\$50	\$57	\$100	\$9
Legal Costs	\$57	\$50	\$50	\$51	\$51
Employee Benefits as a percentage of salaries*	31.63%	35.15%	34.22%	34.06%	35.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cleaning of shared space within the building (Community Room, New Gynmasium bathrooms, etc.)	10,000
Recycling	Garbage and Recycling Pick Up by Town vendor	25,000
Transportation Services, including Fuel	Transportation to extra-curricular events via the Town Bus	15,000
Municipal/Public Works	Snow Removal completed by Town DPW	5,000

ID=Guttenberg Town

Category	Amount
(A) General Fund School Levy	11,099,825
(D) Total School Levy	11,099,825
(B) Estimated Net Taxable Valuation (as of 10/01/17)	787,777,940
(H) Estimated Equalized Valuation (as of 10/01/17)	1,044,588,882
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4090
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4090
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0626
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0626

Name=Correggio, Robert

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$82,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Correggio, Robert

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cruz, Ilvea

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$82,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$980
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cruz, Ilvea

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DiMauro, Lucy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTC
Base Annual Salary Amount	\$115,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @step 1 teacher sal not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DiMaulo, Lucy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Henry, Steve

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$95,436
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,895
Contractual Post-Employment Benefit Description of Payout of Sick days	up to 75 days @ 1/200 of per diem rate @ retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Henry, Steve

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Magenheimer, Jill

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$91,758
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Magenheimer, Jill

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mantineo, Jolene

Category	Measure
Job Title	Business Administrator
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$143,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$13,400
Total Bonuses Amount	\$25,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$213,986
Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem a of 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mantineo, Jolene

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Petry, Keith

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$115,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,852
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Petry, Keith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosenberg, Michelle

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	08/31/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings
Total Allowances Amount	\$32,700
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,294
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,307
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/20 not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rosenberg, Michelle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported