

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	11,195.0	11,202.0	11,619.0
On Roll Regular Accred. Adult H.S.	189.0	84.0	0.0
On Roll Special Ed Full-Time	1,159.0	1,113.0	1,139.0
On Roll Subtotal	12,543.0	12,399.0	12,758.0
In Private School Placements	80.0	85.0	85.0
Sent to Contracted Preschool	1,478.0	1,436.0	0.0
Sent to Other Districts Regular	35.0	32.0	1,498.0
Sent to Other Districts Special Ed	41.0	37.0	40.0
Received	3.0	1.0	0.0
In State Facilities	1.0	6.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
Unrestricted Miscellaneous Revenues	10-1XXX	0	4,656	50,000
Interest Earned On Current Expense Emergency Res	10-1XXX	254,984	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	150,000	100,000
Other Restricted Miscellaneous Revenues	10-1XXX	3,121,991	0	0
Subtotal - Revenues From Local Sources		18,795,612	15,573,293	15,568,637
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	475,492	475,492	475,492
Extraordinary Aid	10-3131	1,147,951	763,537	1,147,951
Categorical Special Education Aid	10-3132	6,865,654	6,865,654	11,029,654
Equalization Aid	10-3176	165,595,041	167,721,434	172,460,469
Categorical Security Aid	10-3177	5,261,717	5,261,717	6,223,084
Under Adequacy Aid	10-3180	447,622	447,622	0
Parcc Readiness Aid	10-3181	115,940	115,940	0
Per Pupil Growth Aid	10-3182	115,940	115,940	0
Professional Learning Community Aid	10-3183	122,720	122,720	0
Host District Support Aid	10-3184	5,575	5,575	0
Subtotal - Revenues From State Sources		180,153,652	181,895,631	191,336,650
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	385,858	319,131	326,451
Subtotal - Revenues From Federal Sources		385,858	319,131	326,451
Budgeted Fund Balance - Operating Budget	10-303	0	29,531,359	32,753,235
Withdrawal From Cap Res-For Local Share	10-307	0	4,000,000	0
Withdrawal From Maint. Reserve	10-310	0	2,000,000	0
Adjustment For Prior Year Encumbrances		0	5,692,419	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		1,407,027	0	0
Total Operating Budget		200,742,149	239,011,833	239,984,973
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,902,941	735,513
Preschool Education Aid	20-3218	30,531,077	27,608,070	28,706,970
Other Restricted Entitlements	20-32XX	2,099,932	1,665,437	1,696,751
Total Revenues From State Sources		32,631,009	32,176,448	31,139,234
Revenues from Federal Sources:				
Title I	20-4411-4416	6,920,986	6,989,992	5,941,493
Title II	20-4451-4455	603,836	801,051	680,893
Title III	20-4491-4494	648,324	712,480	605,608
Title IV	20-4471-4474	0	86,692	73,688
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,209,615	3,401,975	2,463,726
Vocational Education	20-4430	157,615	0	0
Adult Basic Education	20-4440	1,503,504	745,000	785,000
Other	20-4XXX	612,279	150,933	662,466
Total Revenues From Federal Sources		13,656,159	12,888,123	11,212,874
Transfers From Operating Budget-Prek	20-5200	595,080	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	595,080	595,080
Total Grants And Entitlements		46,882,248	45,659,651	42,947,188
Total Revenues/Sources		247,624,397	284,671,484	282,932,161
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	595,080	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	595,080	595,080
Total Revenues/Sources Net of Transfers		247,029,317	284,076,404	282,337,081

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,481,417	4,411,572	4,411,743
Special Education - Instruction	11-2XX-100-XXX	421,173	483,953	483,953
Basic Skills/Remedial - Instruction	11-230-100-XXX	666	7	0
Bilingual Education - Instruction	11-240-100-XXX	199,433	210,301	334,343
Vocational Programs - Local - Instruction	11-3XX-100-XXX	44,652	226,532	37,540
School-Sponsored Athletics - Instruction	11-402-100-XXX	824,690	580,939	540,901
Before/After School Programs	11-421-XXX-XXX	311,550	254,567	251,555
Instructional Alternative Ed Program	11-423-XXX-XXX	34,235	72,313	63,837
Community Services Programs/Operations	11-800-330-XXX	1,447,687	1,725,000	1,854,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,627,107	10,309,604	10,258,298
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	292,909	336,540	346,939
Undist. Expenditures - Health Services	11-000-213-XXX	357,816	486,867	420,576
Undist. Expenditures - Guidance	11-000-218-XXX	1,540,772	1,858,241	1,606,794
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,386,979	4,252,688	4,649,075
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	6,000,583	8,028,876	6,510,403
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	131,912	38,491	21,926
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,010,795	770,499	768,339
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,226,127	4,586,038	4,321,951
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,225,444	2,313,709	1,778,368
Undist. Expend. - Central Services	11-000-251-XXX	1,588,542	1,761,408	1,721,988
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	228,455	579,506	799,450
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	24,589,365	29,810,582	28,769,151
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,337,596	4,941,533	4,635,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,054,489	31,834,556	31,653,745
Total Undistributed Expenditures		78,598,891	101,909,138	98,262,003
Total General Current Expense		84,364,394	109,874,322	106,239,875

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	403,542	504,037	123,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	871,895	690,264	3,555,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,000,000	3,360,000	0
Interest Deposit To Capital Reserve	10-604	0	150,000	100,000
Total Capital Outlay		2,275,437	4,704,301	3,778,000
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	751,994	523,898	523,898
Total Other Special Schools	13-4XX-X00-XXX	751,994	523,898	523,898
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	113,222	176,547	406,670
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	83,577	15,733	15,397
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	196,799	192,280	422,067
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	852,715	1,247,042	847,667
Adult Education-Local-Support Serv.	13-602-200-XXX	0	41,744	1,080
Total Adult Education-Local	13-602-X00-XXX	852,715	1,288,786	848,747
Total Special Schools	13-XXX-XXX-XXX	1,801,508	2,004,964	1,794,712
Transfer Of Funds To Charter Schools	10-000-100-56X	387,200	268,926	250,163
General Fund Contribution To SBB	10-000-520-930	111,913,610	122,159,320	127,922,223
General Fund Grand Total		200,742,149	239,011,833	239,984,973
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,245,662	2,837,412	2,973,120
Support Services	20-218-200-XXX	27,878,611	28,268,679	27,053,743
Fac Acquisition And Constr. Services	20-218-400-XXX	1,884	0	10,700
Total Preschool Education Aid	20-218-XXX-XXX	31,126,157	31,106,091	30,037,563

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	58,121	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	470,177	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	116,297	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	93,812	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,728	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	44,300	0	0
Other	20-XXX-XXX-XXX	1,301,497	1,665,437	1,696,751
Total Other State Projects		2,099,932	1,665,437	1,696,751
Total State Projects	20-XXX-XXX-XXX	33,226,089	32,771,528	31,734,314
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,584,836	1,916,988	34,984
Title II	20-XXX-XXX-XXX	468,180	429,065	348,907
Title III	20-XXX-XXX-XXX	203,082	205,865	179,494
Title IV	20-XXX-XXX-XXX	0	86,692	73,688
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,209,615	3,401,975	2,463,726
Vocational Education	20-XXX-XXX-XXX	157,615	0	0
Adult Education	20-XXX-XXX-XXX	1,503,504	745,000	785,000
Other	20-XXX-XXX-XXX	612,279	150,933	162,466
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,917,048	5,951,605	7,164,609
Total Federal Projects	20-XXX-XXX-XXX	13,656,159	12,888,123	11,212,874
Total Special Revenue Funds		46,882,248	45,659,651	42,947,188
Total Expenditures/Appropriations		247,624,397	284,671,484	282,932,161
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	595,080	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	595,080	595,080
Total Expenditures Net of Transfers		247,029,317	284,076,404	282,337,081

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,633,042	10,336,098	4,369,016	4,369,016
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,997,704	7,997,704	4,147,704	4,247,704
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	4,000,000	2,000,000	0	0
Restricted for General Operating Budget	Legal Reserve	56,110,414	56,317,512	32,753,235	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,360	\$15,410	\$17,612	\$18,812	\$18,227
Total Classroom Instruction	\$7,979	\$7,783	\$9,073	\$9,542	\$9,361
Classroom-Salaries and Benefits	\$7,683	\$7,524	\$8,750	\$9,186	\$9,016
Classroom-General Supplies and Textbooks	\$240	\$237	\$289	\$315	\$314
Classroom-Purchased Services	\$57	\$22	\$34	\$41	\$30
Total Support Services	\$2,820	\$2,990	\$3,077	\$3,293	\$3,123
Support Services-Salaries and Benefits	\$2,375	\$2,521	\$2,684	\$2,818	\$2,732
Total Administrative Costs	\$1,338	\$1,368	\$1,561	\$1,719	\$1,708
Administration Salaries and Benefits	\$954	\$1,069	\$1,066	\$1,120	\$1,184
Total Operations and Maintenance of Plant	\$2,990	\$2,898	\$3,252	\$3,580	\$3,312
Operations and Maintenance-Salaries and Benefits	\$1,818	\$1,870	\$2,172	\$2,281	\$2,017
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$65	\$83	\$74	\$78	\$70
Total Equipment Costs	\$36	\$33	\$0	\$41	\$10
Legal Costs	\$48	\$54	\$49	\$57	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$379	\$398	\$467	\$484	\$563
Employee Benefits as a percentage of salaries*	36.36%	37.42%	43.90%	45.66%	44.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	536,995	0
General Fund Contribution (15-5200)	111,913,610	122,159,320	127,922,223
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,917,048	5,951,605	7,164,609
Total SBB Resources	116,830,658	128,647,920	135,086,832
Appropriations:			
Instruction (15-XXX-100-XXX)	64,678,658	74,229,256	76,009,468
Support Services (15-XXX-2XX-XXX)	46,940,918	54,418,664	59,077,364
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	111,619,576	128,647,920	135,086,832

Item	Line Number	Source	Amount	Explanation
1	540	SEMI Reimbursement	326,451	Projected SEMI Reimbursment
1	300	Payroll Agency Account Interest	50,000	Interest
1	340	Interest earned from Capital Reserve funds	100,000	Interest earned
1	765	School Based Youth Services	1,696,751	Grant
1	825	Carl Perkins Fundging	162,466	Grant

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Weehawken Board of Education Joint Transportation Agreement	0
Transportation Services, including Fuel	Special Needs Bus Route with Hoboken to Ridgefield Park	0
Transportation Services, including Fuel	Hudson County School of Technology Transportation Consortium	0
Purchasing	Member of several purchasing consortiums. Ed-Data, Hunterdon and Middlesex County Educational Services Commission	0
Municipal/Public Works	Garbage Collection, Crossing Guards, Use of Municipal Swimming Pools, Use of Municipal Recreation Center	0
Municipal/Public Works	Police Resource Officers, Use of Public Library and Use of Parking Authority Surface Lots.	0

ID=Union City City

Category	Amount
(A) General Fund School Levy	15,418,637
(D) Total School Levy	15,418,637
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,491,164,362
(H) Estimated Equalized Valuation (as of 10/01/17)	3,852,537,098
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0340
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0340
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4002
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4002

Name=Anthony N. Dragona, Ed.D.

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$218,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,933
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,213
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$162,264
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contact
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony N. Dragona, Ed.D.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bennetti

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,989
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,933
Total Bonuses Amount	\$14,993
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,213
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,279
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Bennetti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lois Corrigan

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,933
Total Bonuses Amount	\$15,027
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$69,790
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contact
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contact
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lois Corrigan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Silvia Abbato

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$228,786
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,283
Total Bonuses Amount	\$35,745
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$87,117
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Silvia Abbato

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported