

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,927.0	2,889.0	2,963.0
On Roll Regular Shared-Time	67.0	46.0	52.0
On Roll Special Ed Full-Time	599.0	638.0	650.0
On Roll Special Ed Shared-Time		24.0	20.0
On Roll Subtotal	3,593.0	3,597.0	3,685.0
In Private School Placements	32.0	19.0	26.0
Sent to Other Districts Regular	1.5	2.0	2.0
Sent to Other Districts Special Ed	22.0	32.0	20.0
Received	50.0	73.0	75.0
In State Facilities		7.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	53,398,341	55,126,410	56,402,750
Total Tuition	10-1300	499,709	300,102	248,994
Unrestricted Miscellaneous Revenues	10-1XXX	877,735	189,894	190,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1	1
Interest Earned On Maintenance Reserve	10-1XXX	0	1	1
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		54,775,785	55,616,409	56,841,747
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	262,252	262,252	626,933
Extraordinary Aid	10-3131	300,411	181,754	250,000
Categorical Special Education Aid	10-3132	2,237,280	2,237,280	2,237,280
Equalization Aid	10-3176	6,810,851	6,810,851	7,421,541
Categorical Security Aid	10-3177	249,993	249,993	249,993
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	36,200	36,200	0
Per Pupil Growth Aid	10-3182	36,200	36,200	0
Professional Learning Community Aid	10-3183	35,310	35,310	0
Other State Aids	10-3XXX	65,608	0	0
Subtotal - Revenues From State Sources		10,034,106	9,849,841	10,785,747
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	224,512	127,813	136,101
Subtotal - Revenues From Federal Sources		224,512	127,813	136,101
Budgeted Fund Balance - Operating Budget	10-303	0	2,605,100	1,376,006
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	26,423	0	0
Withdrawal From Maint. Reserve	10-310	0	300,000	300,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	12,775	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	187,225	0
Other Financing Sources	10-5XXX	8,658	0	0
Adjustment For Prior Year Encumbrances		0	58,439	0
Actual Revenues (Over)/Under Expenditures		363,010	0	0
Total Operating Budget		65,432,494	68,757,602	69,439,601
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	66,815	0	0
Total Revenues From Local Sources	20-1XXX	66,815	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	67,445	38,692	14,179
Total Revenues From State Sources		67,445	38,692	14,179
Revenues from Federal Sources:				
Title I	20-4411-4416	576,945	623,986	380,366
Title II	20-4451-4455	90,647	73,176	81,728
Title III	20-4491-4494	26,108	28,183	20,541
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,064,190	851,408	738,711
Other	20-4XXX	16,990	22,624	27,298
Total Revenues From Federal Sources		1,774,880	1,599,377	1,248,644
Total Grants And Entitlements		1,909,140	1,638,069	1,262,823
Repayment of Debt:				
Transfers From Other Funds	40-5200	26,423	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,564,075	2,643,057	1,527,372
Total Revenues From Local Sources		5,564,075	2,643,057	1,527,372

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	911,735	417,001	0
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		6,502,233	3,060,058	1,527,373
Actual Revenues (Over)/Under Expenditures		209,285	0	0
Total Repayment Of Debt		6,711,518	3,060,058	1,527,373
Total Revenues/Sources		74,053,152	73,455,729	72,229,797
Total Revenues/Sources Net of Transfers		74,053,152	73,455,729	72,229,797

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,870,744	18,921,896	19,234,862
Special Education - Instruction	11-2XX-100-XXX	6,590,750	6,876,038	7,144,826
Basic Skills/Remedial - Instruction	11-230-100-XXX	919,835	935,474	889,220
Bilingual Education - Instruction	11-240-100-XXX	117,318	389,538	460,766
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	49,731	84,818	55,792
School-Sponsored Athletics - Instruction	11-402-100-XXX	859,975	915,779	922,092
Summer School	11-422-XXX-XXX	147,968	208,097	270,275
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,211,271	3,137,599	2,766,700
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	288,571	312,930	322,855
Undist. Expenditures - Health Services	11-000-213-XXX	830,256	1,093,865	1,153,099
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	811,843	1,199,917	1,125,041
Undist. Expenditures - Guidance	11-000-218-XXX	880,530	944,906	1,000,460
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,785,382	1,814,000	1,965,923
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,102,953	1,132,431	1,019,725
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	490,955	465,192	642,066
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	71,388	33,720	30,362
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	807,692	855,010	792,982
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,430,873	2,884,556	2,800,352
Undist. Expend. - Central Services	11-000-251-XXX	779,901	845,152	1,094,785
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	208,413	635,254	558,419
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,595,089	5,519,106	5,759,610
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,312,739	4,477,693	4,590,969
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,540,699	13,132,424	14,168,094
Total Undistributed Expenditures		36,148,555	38,483,755	39,791,442
Interest Earned On Maintenance Reserve	10-606	0	1	1
Increase In Maintenance Reserve	10-606	500,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	1	1
Total General Current Expense		64,204,876	66,815,397	68,769,277
Capital Expenditures:				
Equipment	12-XXX-XXX-730	161,399	179,500	179,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	401,174	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	26,423	0	0
Increase In Capital Reserve	10-604	242,913	1,305,100	0
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		831,909	1,484,601	179,501
Transfer Of Funds To Charter Schools	10-000-100-56X	395,709	457,604	490,823
General Fund Grand Total		65,432,494	68,757,602	69,439,601
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	66,815	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,665	6,963	2,552
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,251	4,724	1,731
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,421	9,887	3,623
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,656	12,528	4,591
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,790	3,141	1,151
Nonpublic Security Aid	20-XXX-XXX-XXX	8,662	1,449	531
Total Other State Projects		67,445	38,692	14,179
Total State Projects	20-XXX-XXX-XXX	67,445	38,692	14,179
Federal Projects:				
Title I	20-XXX-XXX-XXX	576,945	623,986	380,366
Title II	20-XXX-XXX-XXX	90,647	73,176	81,728
Title III	20-XXX-XXX-XXX	26,108	28,183	20,541
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,064,190	851,408	738,711
Other	20-XXX-XXX-XXX	16,990	22,624	27,298

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	1,774,880	1,599,377	1,248,644
Total Special Revenue Funds		1,909,140	1,638,069	1,262,823
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,711,518	3,060,058	1,527,373
Total Debt Service Funds		6,711,518	3,060,058	1,527,373
Total Expenditures/Appropriations		74,053,152	73,455,729	72,229,797
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	26,423	0	0
Total Expenditures Net of Transfers		74,026,729	73,455,729	72,229,797

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,309,207	1,449,989	1,449,989	1,373,983
Unrestricted	Repayment of Debt	209,286	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,200,000	1,416,490	2,721,591	2,721,592
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	975,594	975,594	675,595	375,596
Restricted for General Operating Budget	Legal Reserve	3,905,100	3,905,100	1,300,000	0
Restricted for General Operating Budget	Tuition Reserve	200,000	200,000	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	500,000	500,000	500,001	500,002
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,401	\$15,911	\$16,764	\$16,750	\$16,948
Total Classroom Instruction	\$9,635	\$9,922	\$10,260	\$10,152	\$10,286
Classroom-Salaries and Benefits	\$9,289	\$9,480	\$9,858	\$9,637	\$9,839
Classroom-General Supplies and Textbooks	\$130	\$132	\$152	\$145	\$125
Classroom-Purchased Services	\$216	\$310	\$250	\$370	\$322
Total Support Services	\$2,147	\$2,278	\$2,467	\$2,513	\$2,579
Support Services-Salaries and Benefits	\$1,927	\$2,014	\$2,189	\$2,126	\$2,213
Total Administrative Costs	\$1,454	\$1,511	\$1,671	\$1,848	\$1,811
Administration Salaries and Benefits	\$1,250	\$1,268	\$1,376	\$1,485	\$1,439
Total Operations and Maintenance of Plant	\$1,825	\$1,859	\$1,984	\$1,858	\$1,907
Operations and Maintenance-Salaries and Benefits	\$1,059	\$1,096	\$1,198	\$1,183	\$1,220
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$329	\$356	\$355	\$343
Total Equipment Costs	\$47	\$46	\$50	\$51	\$50
Legal Costs	\$24	\$27	\$34	\$34	\$35
Employee Benefits as a percentage of salaries*	32.49%	33.40%	36.96%	33.50%	35.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Miscellaneous revenues	190,000	Consists primarily of integrated preschool revenues, interest, concessions, vending, facility rental, and asset/textbook sales.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local Neighboring School District Student Placements	0
Special Education Services	Middlesex Regional Educational Services Commission	0
Others	Local Neighboring School District Athletic Equipment Sharing	0
Others	Township School Resource Officer	0
Transportation Services, including Fuel	County and Local Jointure Contracts	0
Purchasing	Ed-Data Supplies and Cooperative Purchasing	0
Purchasing	Middlesex Regional Educational Services Commission - Goods and Services Co-Operative	0
Municipal/Public Works	Shared facilities with the Township of Ewing Public Works	0
Municipal/Public Works	Refuse tipping with the Township of Ewing Public Works	0
Municipal/Public Works	Joint fuel purchasing with the Township of Ewing Public Works	0
Municipal/Public Works	Shared snow removal services and purchases with the Township of Ewing Public Works	0
Municipal/Public Works	Shared athletic field maintenance and improvement with the Township of Ewing Public Works	0
Professional Staff Development	Global Compliance Network (County-Wide Online Professional Development Services)	0
Insurance Coverages and Benefits	NJSHIF - Participation in the New Jersey Schools Health Insurance Fund	0
Insurance Coverages and Benefits	RX Alliance - Participation in the Benecard RX Alliance cooperative purchasing program for prescription	0
Insurance Coverages and Benefits	BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund	0

ID=Ewing Township

Category	Amount
(A) General Fund School Levy	55,764,580
(D) Total School Levy	58,407,637
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,965,949,968
(H) Estimated Equalized Valuation (as of 10/01/17)	2,783,683,198
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8365
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9710
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0033
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0982

Name=Anthony Brunell

Category	Measure
Job Title	Other
Job Title II	Maintenance Foreman
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Brunell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christina Moskal

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christina Moskal

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=David Mikalauskas

Category	Measure
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$100,181
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$5,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Mikalauskas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Revay-Shaw

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$103,923
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	01/31/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra Revay-Shaw

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis J. Nettleton, CPA

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$162,628
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dennis J. Nettleton, CPA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Danita Ishibashi

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$179,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Danita Ishibashi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Harry Louth

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$169,894
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,880
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Harry Louth

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Irene Presutti

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$78,517
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Irene Presutti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lai-Kuang Tang

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$138,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lai-Kuang Tang

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lewis Doczy

Category	Measure
Job Title	Other
Job Title II	Custodial/Grounds Foreman
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lewis Doczy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Michael A. Nitti

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$200,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael A. Nitti

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Milton Shaw

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$94,038
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Milton Shaw

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported