

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	9,891.0	9,875.0	9,818.0
On Roll Regular Shared-Time	167.0	149.0	127.0
On Roll Special Ed Full-Time	1,590.0	1,569.0	1,569.0
On Roll Special Ed Shared-Time	102.0	94.0	94.0
On Roll Subtotal	11,750.0	11,687.0	11,608.0
In Private School Placements	57.0	50.0	49.0
Sent to Other Districts Regular	5.5	3.0	69.0
Sent to Other Districts Special Ed	115.0	109.5	103.0
Received	51.0	123.0	122.0
In State Facilities	2.0	9.0	9.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	106,214,572	108,661,758	110,834,993
Total Tuition	10-1300	92,201	88,105	160,000
Transportation Fees From Individuals	10-1410	0	25,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,535,543	1,740,743	1,939,214
Interest Earned On Maintenance Reserve	10-1XXX	7,989	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	53,197	0	0
Subtotal - Revenues From Local Sources		107,903,502	110,515,606	112,984,207
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	824,097	824,097	1,446,373
Extraordinary Aid	10-3131	1,042,531	600,000	600,000
Categorical Special Education Aid	10-3132	7,629,324	7,629,324	7,629,324
Equalization Aid	10-3176	64,409,125	64,409,125	64,409,125
Categorical Security Aid	10-3177	630,559	630,559	630,559
Under Adequacy Aid	10-3180	40,007	40,007	0
Parcc Readiness Aid	10-3181	120,020	120,020	0
Per Pupil Growth Aid	10-3182	120,020	120,020	0
Professional Learning Community Aid	10-3183	114,950	114,950	0
Other State Aids	10-3XXX	63,908	0	0
Subtotal - Revenues From State Sources		74,994,541	74,488,102	74,715,381
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	232,394	213,130
ARRA/SEMI Revenue	10-4210	307,703	0	0
Subtotal - Revenues From Federal Sources		307,703	232,394	213,130
Budgeted Fund Balance - Operating Budget	10-303	0	9,020,432	7,958,251
Withdrawal From Cap Res-For Local Share	10-307	0	12,844	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	935,703	0	0
Adjustment For Prior Year Encumbrances		0	1,825,291	0
Actual Revenues (Over)/Under Expenditures		5,357,533	0	0
Total Operating Budget		189,498,982	196,094,669	195,870,969
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	90,556	95,870	40,000
Total Revenues From Local Sources	20-1XXX	90,556	95,870	40,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,449,195	1,449,344	1,231,941
Total Revenues From State Sources		1,449,195	1,449,344	1,231,941
Revenues from Federal Sources:				
Title I	20-4411-4416	1,725,219	2,151,120	1,756,293
Title II	20-4451-4455	268,814	228,575	114,287
Title III	20-4491-4494	89,813	131,225	111,059
Title IV	20-4471-4474	0	21,467	18,246
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,504,439	4,039,410	3,034,001
Other	20-4XXX	145,978	70,374	59,818
Total Revenues From Federal Sources		5,734,263	6,642,171	5,093,704
Total Grants And Entitlements		7,274,014	8,187,385	6,365,645
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,951,045	4,813,936	6,758,825
Total Revenues From Local Sources		4,951,045	4,813,936	6,758,825
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	0	0	883,329
Budgeted Fund Balance	40-303	0	97,722	0
Total Local Repayment Of Debt		4,951,045	4,911,658	7,642,154
Total Repayment Of Debt		4,951,045	4,911,658	7,642,154
Total Revenues/Sources		201,724,041	209,193,712	209,878,768
Total Revenues/Sources Net of Transfers		201,724,041	209,193,712	209,878,768

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	54,178,780	55,959,536	55,877,244
Special Education - Instruction	11-2XX-100-XXX	16,665,072	17,601,492	18,161,830
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,280,911	2,518,809	2,465,014
Bilingual Education - Instruction	11-240-100-XXX	804,124	924,316	1,055,912
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	675,455	703,883	714,141
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,527,086	1,523,641	1,518,873
Instructional Alternative Ed Program	11-423-XXX-XXX	345,221	364,395	364,395
Other Instructional Programs - Instruction	11-4XX-100-XXX	21,989	5,500	5,000
Community Services Programs/Operations	11-800-330-XXX	13,765	14,300	14,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,371,558	10,620,410	10,412,541
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	917,176	942,131	922,842
Undist. Expenditures - Health Services	11-000-213-XXX	2,193,222	2,268,684	2,303,265
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,469,298	2,614,168	2,669,618
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,904,686	1,900,728	2,002,990
Undist. Expenditures - Guidance	11-000-218-XXX	4,094,262	4,287,723	4,372,964
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,846,263	6,238,678	6,387,616
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,565,571	1,654,652	1,789,791
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,313,871	1,415,414	1,460,065
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,576	135,074	396,469
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,336,424	3,711,456	3,481,767
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,639,289	7,831,195	7,969,854
Undist. Expend. - Central Services	11-000-251-XXX	1,659,669	1,844,043	1,872,162
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,668,915	1,890,315	1,707,367
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,170,335	17,382,786	16,846,958
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,820,189	11,412,305	11,681,640
Personal Services - Employee Benefits	11-XXX-XXX-2XX	37,958,563	36,491,629	36,821,109

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Undistributed Expenditures		108,023,867	112,641,391	113,099,018
Total General Current Expense		184,536,270	192,257,263	193,275,727
Capital Expenditures:				
Equipment	12-XXX-XXX-730	74,472	62,276	16,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,270,508	1,773,340	160,170
Total Capital Outlay		3,344,980	1,835,616	176,570
Transfer Of Funds To Charter Schools	10-000-100-56X	1,617,732	2,001,790	2,418,672
General Fund Grand Total		189,498,982	196,094,669	195,870,969
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	90,556	95,870	40,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	88,530	86,005	73,104
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	550,080	560,737	476,626
Nonpublic Handicapped Services	20-XXX-XXX-XXX	465,024	472,580	401,693
Nonpublic Nursing Services	20-XXX-XXX-XXX	149,490	153,357	130,353
Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,640	58,090	49,376
Nonpublic Security Aid	20-XXX-XXX-XXX	82,805	118,575	100,789
Other	20-XXX-XXX-XXX	70,626	0	0
Total Other State Projects		1,449,195	1,449,344	1,231,941
Total State Projects	20-XXX-XXX-XXX	1,449,195	1,449,344	1,231,941
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,725,219	2,151,120	1,756,293
Title II	20-XXX-XXX-XXX	268,814	228,575	114,287
Title III	20-XXX-XXX-XXX	107,418	131,225	111,059
Title IV	20-XXX-XXX-XXX	0	21,467	18,246
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,486,834	4,039,410	3,034,001
Other	20-XXX-XXX-XXX	145,978	70,374	59,818
Total Federal Projects	20-XXX-XXX-XXX	5,734,263	6,642,171	5,093,704

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		7,274,014	8,187,385	6,365,645
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,951,045	4,911,658	7,642,154
Total Debt Service Funds		4,951,045	4,911,658	7,642,154
Total Expenditures/Appropriations		201,724,041	209,193,712	209,878,768
Total Expenditures Net of Transfers		201,724,041	209,193,712	209,878,768

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	9,316,535	10,296,419	9,246,388	3,885,388
Unrestricted	Repayment of Debt	97,722	97,722	0	0
Restricted for General Operating Budget	Capital Reserve	4,018,594	3,207,046	2,714,202	2,714,202
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	373,614	481,603	481,603	481,603
Restricted for General Operating Budget	Legal Reserve	5,763,174	5,878,436	2,858,004	260,753
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,433	\$14,150	\$15,027	\$14,813	\$15,008
Total Classroom Instruction	\$7,978	\$8,474	\$8,959	\$8,804	\$8,937
Classroom-Salaries and Benefits	\$7,586	\$8,032	\$8,445	\$8,190	\$8,377
Classroom-General Supplies and Textbooks	\$155	\$170	\$215	\$216	\$197
Classroom-Purchased Services	\$237	\$272	\$299	\$398	\$363
Total Support Services	\$2,189	\$2,291	\$2,449	\$2,415	\$2,514
Support Services-Salaries and Benefits	\$2,054	\$2,015	\$2,147	\$2,099	\$2,158
Total Administrative Costs	\$1,344	\$1,440	\$1,518	\$1,537	\$1,528
Administration Salaries and Benefits	\$1,120	\$1,205	\$1,276	\$1,254	\$1,277
Total Operations and Maintenance of Plant	\$1,679	\$1,689	\$1,832	\$1,798	\$1,766
Operations and Maintenance-Salaries and Benefits	\$1,061	\$1,140	\$1,134	\$1,103	\$1,128
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$207	\$242	\$253	\$246	\$248
Total Equipment Costs	\$32	\$6	\$0	\$5	\$1
Legal Costs	\$19	\$19	\$19	\$22	\$22
Employee Benefits as a percentage of salaries*	30.31%	34.93%	36.48%	32.98%	32.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Township of Hamilton	382,000	Payment in Lieu of Taxes from Township
2	300	State of NJ	400,000	Anticipated ESIP Incentive Payments
3	300	Various	150,000	Anticipated Sponsorships/Unrestricted Grants

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Nonpublic programs with Educational Services Commission of NJ	0
Staffing - Other	Use of Hamilton Township Police Officers in Schools	0
Others	Purchase at cost of fuel, salt, and manufactured wood mulch as needed from the Township of Hamilton	0
Others	Township use of District Fields for Youth Athletic Programs	0
Transportation Services, including Fuel	Fuel Purchasing at Cost from Township	0
Transportation Services, including Fuel	Special Education Busing with MCSSD and Ed Services Commission of NJ	0
Purchasing	Township Purchase of Paper from District Bid at cost	0
Purchasing	ACES - Purchasing Consortium for Electric and Heating	0
Purchasing	Ed Data Joint Purchasing System with over 400 other Districts in NJ	0
Purchasing	Coop Purchasing with PEPPM, Educational Services Commission of NJ, Hunterdon County, Mercer County, National Coops, etc.	0
Municipal/Public Works	Purchase of cost of salt and manufactured wood mulch as needed from the Township of Hamilton	0
Municipal/Public Works	Mutual use of Vehicles between Township and District as needed	0
Insurance Coverages and Benefits	NJSIG joint insurance fund for workers comp and E&O coverage	0

ID=Hamilton Twp

Category	Amount
(A) General Fund School Levy	109,748,376
(D) Total School Levy	115,534,757
(B) Estimated Net Taxable Valuation (as of 10/01/17)	8,520,290,629
(H) Estimated Equalized Valuation (as of 10/01/17)	8,768,832,490
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2881
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3560
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2516
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3176

Name=Attwood, Katherine

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$171,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,309
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of Days X Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Attwood, Katherine

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Audino, Marta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Servi
Base Annual Salary Amount	\$155,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 20K
Contractual Post-Employment Benefit Description of Payout of Vacation days	number of days X daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Audino, Marta

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	not to exceed 5 days@ daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bright, Betty

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Business Admin.
Base Annual Salary Amount	\$121,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bright, Betty

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles, Dawn

Category	Measure
Job Title	Executive Assistant
Job Title II	Human Resource manager
Base Annual Salary Amount	\$91,481
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X number of Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles, Dawn

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Flynn, Ann

Category	Measure
Job Title	Other
Job Title II	P.T.
Base Annual Salary Amount	\$93,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Flynn, Ann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frascella, Lisa

Category	Measure
Job Title	Executive Assistant
Job Title II	Secretary to Superintende
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X number of Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frascella, Lisa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Giambelluca, Michael

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Of Human Resourc
Base Annual Salary Amount	\$153,396
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K
Contractual Post-Employment Benefit Description of Payout of Vacation days	amount of Days X Daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Giambelluca, Michael

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @ daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mitterko, John

Category	Measure
Job Title	Information Technology
Job Title II	Analyst Programmer
Base Annual Salary Amount	\$78,281
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X number of Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mitterko, John

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mooney, Dave

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$75,654
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X number of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mooney, Dave

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Morris, Jay

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Elementary Ed
Base Annual Salary Amount	\$159,482
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Morris, Jay

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=O'Neil, Jane F

Category	Measure
Job Title	Other
Job Title II	O.T
Base Annual Salary Amount	\$94,092
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=O'Neil, Jane F

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rocco, Scott

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$199,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,135
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X Amount of Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rocco, Scott

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scotto, Anthony

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Instructional
Base Annual Salary Amount	\$148,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X amount of Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scotto, Anthony

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @ Daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Swiss, Tricia

Category	Measure
Job Title	Other
Job Title II	O.T
Base Annual Salary Amount	\$93,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Swiss, Tricia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported