

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	7,085.0	7,129.0	7,018.0
On Roll Regular Shared-Time	5.0	7.0	1.0
On Roll Special Ed Full-Time	1,018.0	1,045.0	1,221.0
On Roll Special Ed Shared-Time	21.0	20.0	0.0
On Roll Subtotal	8,129.0	8,201.0	8,240.0
In Private School Placements	40.0	38.0	0.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	24.0	19.5	0.0
Received	47.0	47.5	215.0
In State Facilities		1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	121,923,075	124,769,255	127,264,640
Total Tuition	10-1300	868,256	540,200	675,000
Rents And Royalties	10-1910	108,755	80,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	489,589	391,049	391,287
Subtotal - Revenues From Local Sources		123,389,675	125,780,504	128,330,927
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	679,647	679,647	1,491,445
Extraordinary Aid	10-3131	1,097,560	500,000	500,000
Categorical Special Education Aid	10-3132	5,152,548	5,355,986	5,355,986
Equalization Aid	10-3176	11,737,848	11,737,848	11,737,848
Categorical Security Aid	10-3177	176,418	176,418	176,418
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	83,350	83,350	0
Per Pupil Growth Aid	10-3182	83,350	83,350	0
Professional Learning Community Aid	10-3183	82,110	82,110	0
Other State Aids	10-3XXX	35,167	0	0
Subtotal - Revenues From State Sources		19,127,999	18,698,710	19,261,697
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	99,259	77,953	93,690
Subtotal - Revenues From Federal Sources		99,259	77,953	93,690
Budgeted Fund Balance - Operating Budget	10-303	0	4,350,000	4,350,000
Withdrawal From Cap Res-For Local Share	10-307	4,916,688	1,555,510	0
Transfers From Other Funds	10-5200	768,466	1,193,466	1,544,001
Other Financing Sources	10-5XXX	14,761	0	0
Adjustment For Prior Year Encumbrances		0	3,516,683	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-1,496,938	0	0
Total Operating Budget		146,819,910	155,172,826	153,580,315
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	158,805	84,073	75,000
Total Revenues From Local Sources	20-1XXX	158,805	84,073	75,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	294,945	280,243	236,000
Total Revenues From State Sources		294,945	280,243	236,000
Revenues from Federal Sources:				
Title I	20-4411-4416	620,907	628,853	600,000
Title II	20-4451-4455	228,124	162,308	150,000
Title III	20-4491-4494	86,306	49,171	45,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,924,360	1,824,639	1,750,000
Adult Basic Education	20-4440	145,379	180,000	175,000
Total Revenues From Federal Sources		3,005,076	2,844,971	2,720,000
Total Grants And Entitlements		3,458,826	3,209,287	3,031,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	8,254,263	7,655,421	7,371,342
Other Miscellaneous	40-1xxx	6,307	0	0
Miscellaneous	40-1XXX	6,307	0	0
Total Revenues From Local Sources		8,260,570	7,655,421	7,371,342
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	419,959	348,925	348,925

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	9,656	37,073
Total Local Repayment Of Debt		8,680,529	8,014,002	7,757,340
Actual Revenues (Over)/Under Expenditures		-27,410	0	0
Total Repayment Of Debt		8,653,119	8,014,002	7,757,340
Total Revenues/Sources		158,931,855	166,396,115	164,368,655
Total Revenues/Sources Net of Transfers		158,931,855	166,396,115	164,368,655

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	42,433,428	44,056,600	45,436,237
Special Education - Instruction	11-2XX-100-XXX	12,044,678	12,603,844	12,448,137
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,111,528	2,238,130	2,231,209
Bilingual Education - Instruction	11-240-100-XXX	729,585	755,065	787,992
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	353,960	400,815	369,871
School-Sponsored Athletics - Instruction	11-402-100-XXX	742,150	785,348	858,393
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,627,104	3,199,855	2,563,973
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	109,311	209,605	228,370
Undist. Expenditures - Health Services	11-000-213-XXX	1,373,876	1,230,873	1,184,994
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,543,577	2,605,710	2,514,054
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,621,547	3,125,029	3,083,306
Undist. Expenditures - Guidance	11-000-218-XXX	3,690,396	3,683,503	3,970,520
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,846,890	2,845,939	2,864,850
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,084,819	3,042,644	3,301,019
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,309,953	1,318,142	1,327,984
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	308,490	357,944	121,002
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,861,636	2,082,689	2,012,359
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,760,481	5,147,548	5,085,953
Undist. Expend. - Central Services	11-000-251-XXX	1,909,525	2,111,253	2,134,830
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,202,081	2,475,110	2,574,004
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,250,475	14,430,568	15,233,350
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,270,923	9,113,748	9,602,083
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,078,625	24,965,840	25,662,049
Total Undistributed Expenditures		73,849,709	81,946,000	83,464,700
Total General Current Expense		132,265,038	142,785,802	145,596,539

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	40,554	57,556	8,867
Facilities Acquisition And Const. Serv.	12-000-400-XXX	7,552,555	9,540,495	4,803,396
Increase In Capital Reserve	10-604	4,607,284	0	0
Total Capital Outlay		12,200,393	9,598,051	4,812,263
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	79,439	69,745
Total Summer School	13-422-X00-XXX	0	79,439	69,745
Total Special Schools	13-XXX-XXX-XXX	0	79,439	69,745
Transfer Of Funds To Charter Schools	10-000-100-56X	2,354,479	2,709,534	3,101,768
General Fund Grand Total		146,819,910	155,172,826	153,580,315
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	158,805	84,073	75,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,098	24,597	20,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	98,966	93,846	76,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,752	68,065	55,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,033	43,747	40,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,387	16,613	15,000
Nonpublic Security Aid	20-XXX-XXX-XXX	19,975	33,375	30,000
Other	20-XXX-XXX-XXX	31,734	0	0
Total Other State Projects		294,945	280,243	236,000
Total State Projects	20-XXX-XXX-XXX	294,945	280,243	236,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	620,907	628,853	600,000
Title II	20-XXX-XXX-XXX	228,124	162,308	150,000
Title III	20-XXX-XXX-XXX	86,306	49,171	45,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,924,360	1,824,639	1,750,000
Adult Education	20-XXX-XXX-XXX	145,379	180,000	175,000
Total Federal Projects	20-XXX-XXX-XXX	3,005,076	2,844,971	2,720,000
Total Special Revenue Funds		3,458,826	3,209,287	3,031,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,653,119	8,014,002	7,757,340
Total Debt Service Funds		8,653,119	8,014,002	7,757,340
Total Expenditures/Appropriations		158,931,855	166,396,115	164,368,655
Total Expenditures Net of Transfers		158,931,855	166,396,115	164,368,655

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,184,604	3,476,980	3,033,123	3,033,123
Unrestricted	Repayment of Debt	9,663	37,073	37,073	0
Restricted for General Operating Budget	Capital Reserve	6,883,672	6,574,268	5,462,615	5,462,615
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	8,700,000	8,700,000	4,350,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,863	\$15,157	\$16,442	\$16,309	\$16,580
Total Classroom Instruction	\$8,936	\$8,938	\$9,658	\$9,455	\$9,614
Classroom-Salaries and Benefits	\$8,548	\$8,635	\$9,232	\$9,060	\$9,207
Classroom-General Supplies and Textbooks	\$212	\$201	\$227	\$202	\$308
Classroom-Purchased Services	\$176	\$102	\$199	\$193	\$99
Total Support Services	\$2,546	\$2,719	\$2,849	\$2,833	\$2,855
Support Services-Salaries and Benefits	\$2,212	\$2,353	\$2,449	\$2,405	\$2,448
Total Administrative Costs	\$1,596	\$1,605	\$1,775	\$1,782	\$1,762
Administration Salaries and Benefits	\$1,339	\$1,350	\$1,465	\$1,459	\$1,442
Total Operations and Maintenance of Plant	\$1,573	\$1,682	\$1,902	\$1,989	\$2,088
Operations and Maintenance-Salaries and Benefits	\$649	\$734	\$763	\$833	\$869
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$167	\$166	\$201	\$181	\$187
Total Equipment Costs	\$4	\$5	\$5	\$7	\$1
Legal Costs	\$27	\$26	\$33	\$33	\$35
Employee Benefits as a percentage of salaries*	27.83%	25.85%	28.43%	28.16%	28.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	680	Community Programs Enterprise	886,216	Equity transfer
2	680	Child Nutrition Program Enterprise	32,000	Equity transfer for indirect costs
3	680	Performing Arts Center Enterprise	425,000	Equity transfer

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	NJESC - Tuition	0
Recycling	Township of East Brunswick - Trash and recycling pick up	0
Others	Township of East Brunswick - Financing of facility lease purchase agreements and short term financing	0
Transportation Services, including Fuel	NJESC - Pupil Transportation	0
Transportation Services, including Fuel	Township of East Brunswick - Fuel of District vehicles	0
Purchasing	NJESC - Natural Gas and Electric	0
Purchasing	Educational Data Services Inc - Classroom, office and computer supplies	0
Purchasing	U.S. Communities Government Purchasing Alliance	0
Purchasing	Keystone Purchasing Network (KPN)	0
Purchasing	PEPPM Technology Bidding and Purchsing Program	0
Purchasing	Gloucester County Co-op - Pupil Transportation	0
Purchasing	Middlesex County Co-op - Classroom and office supplies and paper	0
Purchasing	Mercer/Middlesex County Co-op - Office supplies	0
Purchasing	Somerset County Co-op - Office supplies	0
Purchasing	The Interlocal Purchasing System (TIPS/TAPS) - School bus, maintenance and facility equipment	0
Purchasing	Somerset County Co-op - Maintenance and facility equipment	0
Insurance Coverages and Benefits	Dental Consortium - Dental Benefits	0

ID=East Brunswick Twp

Category	Amount
(A) General Fund School Levy	126,016,947
(D) Total School Levy	133,530,328
(B) Estimated Net Taxable Valuation (as of 01/24/18)	1,900,533,684
(H) Estimated Equalized Valuation (as of 10/01/17)	7,503,988,327
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	6.6306
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	7.0259
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6793
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7795

Name=BOLEY, JOYCE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	INSTRUCTION & COMMUNITY
Base Annual Salary Amount	\$160,762
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=BOLEY, JOYCE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CROTCHFELT, JOSEPH

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	DIR. OF FINANCIAL SERVICE
Base Annual Salary Amount	\$155,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,157
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=CROTCHFELT, JOSEPH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVIS, RENEE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SPECIAL EDUCATION
Base Annual Salary Amount	\$150,837
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,924
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=DAVIS, RENEE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FIGUEROA, LOUIS

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$168,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,207
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=FIGUEROA, LOUIS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FORSEBERG, JOYCE

Category	Measure
Job Title	Other
Job Title II	MNGR OF TRANSPORTATION
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,212
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=FORSBERG, JOYCE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GIULIANA, BERNARDO

Category	Measure
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$182,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,399
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,572
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=GIULIANA, BERNARDO

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=HADISH, DANIELLE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCES
Base Annual Salary Amount	\$153,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,135
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=HADISH, DANIELLE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LATRONCIA, NICHOLAS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF INFORMATION OFFICER
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,981
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=LATRONCIA, NICHOLAS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARGOLIN, RANDI

Category	Measure
Job Title	Other
Job Title II	SR MNGR PAYROLL/BENEFITS
Base Annual Salary Amount	\$93,768
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,377
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=MARGOLIN, RANDI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NESCI, JOSEPH

Category	Measure
Job Title	Information Technology
Job Title II	SR MNGR OF NETWORK/TELE
Base Annual Salary Amount	\$104,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,007
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=NESCI, JOSEPH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=OGDEN, EVELYN

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	31
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,688
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=OGDEN, EVELYN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROSENVINGE, TARA

Category	Measure
Job Title	Other
Job Title II	SR MNGR OF ACCOUTING
Base Annual Salary Amount	\$108,922
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,893
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=ROSENVINGE, TARA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SCHENCK, GERALD

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MAINTENANCE
Base Annual Salary Amount	\$121,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,258
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=SCHENCK, GERALD

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SWOBODA, KENNETH

Category	Measure
Job Title	Information Technology
Job Title II	MNGR NETWORK SUPPORT ENGI
Base Annual Salary Amount	\$77,977
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,498
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=SWOBODA, KENNETH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TIBBETTS, NICOLE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STAFF DEVELOPMENT
Base Annual Salary Amount	\$148,492
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,850
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=TIBBETTS, NICOLE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VALESKI, VICTOR

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,504
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$29,456
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,209
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=VALESKI, VICTOR

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=VESELY, YANINA

Category	Measure
Job Title	Information Technology
Job Title II	SR MNGR OF PRGORAMING
Base Annual Salary Amount	\$94,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,430
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	Amount indicated is based on accrued sick and vacation time. Actual pay outs are subject to change due to employee's use of sick and vacation days.

Name=VESELY, YANINA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported