

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	616.0	618.0	639.0
On Roll Special Ed Full-Time	82.0	85.0	92.0
On Roll Subtotal	698.0	703.0	731.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Regular	217.0	219.0	225.0
Sent to Other Districts Special Ed	54.0	60.0	56.0
In State Facilities	0.0	0.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,052,828	8,060,115	8,206,263
Other Local Governmental Units - Restricted	10-12XX	0	100	0
Unrestricted Miscellaneous Revenues	10-1XXX	64,986	9,975	18,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	40	0
Interest Earned On Maintenance Reserve	10-1XXX	0	50	100
Interest Earned On Capital Reserve Funds	10-1XXX	118	100	200
Subtotal - Revenues From Local Sources		8,117,932	8,070,380	8,224,563
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	21,181	21,181	78,155
Extraordinary Aid	10-3131	162,478	95,000	100,000
Categorical Special Education Aid	10-3132	554,153	554,153	774,206
Equalization Aid	10-3176	4,207,435	4,481,743	4,481,743
Categorical Security Aid	10-3177	101,794	101,794	286,636
Under Adequacy Aid	10-3180	166,255	166,255	0
Parcc Readiness Aid	10-3181	9,480	9,480	0
Per Pupil Growth Aid	10-3182	9,480	9,480	0
Professional Learning Community Aid	10-3183	9,000	9,000	0
Other State Aids	10-3XXX	9,057	0	0
Subtotal - Revenues From State Sources		5,250,313	5,448,086	5,720,740
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	15,919	16,835	18,299
Subtotal - Revenues From Federal Sources		15,919	16,835	18,299
Budgeted Fund Balance - Operating Budget	10-303	0	26,850	780,895
Withdrawal From Cap Res-For Local Share	10-307	210,000	510,000	0
Withdrawal From Maint. Reserve	10-310	0	0	50,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	100,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	70,000	5,081
Adjustment For Prior Year Encumbrances		0	74,084	0
Actual Revenues (Over)/Under Expenditures		-1,057,301	0	0
Total Operating Budget		12,536,863	14,216,235	14,899,578
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,720	64,845	0
Total Revenues From Local Sources	20-1XXX	14,720	64,845	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	49,476	1,016,215	1,030,239
Total Revenues From State Sources		49,476	1,016,215	1,030,239
Revenues from Federal Sources:				
Title I	20-4411-4416	201,061	201,127	169,337
Title II	20-4451-4455	16,192	44,976	25,027
Title III	20-4491-4494	21,508	30,280	19,509
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	189,426	193,153	164,179
Total Revenues From Federal Sources		428,187	479,536	386,552
Total Grants And Entitlements		492,383	1,560,596	1,416,791
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	319,469	325,392	325,103
Total Revenues From Local Sources		319,469	325,392	325,103
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	124,125	125,208	125,097
Total Local Repayment Of Debt		443,594	450,600	450,200
Actual Revenues (Over)/Under Expenditures		3,106	0	0
Total Repayment Of Debt		446,700	450,600	450,200
Total Revenues/Sources		13,475,946	16,227,431	16,766,569
Total Revenues/Sources Net of Transfers		13,475,946	16,227,431	16,766,569

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,548,687	2,678,197	2,690,796
Special Education - Instruction	11-2XX-100-XXX	950,936	912,827	990,912
Basic Skills/Remedial - Instruction	11-230-100-XXX	32,225	1,300	141,984
Bilingual Education - Instruction	11-240-100-XXX	98,727	139,077	143,679
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	6,046	6,442	7,571
School-Sponsored Athletics - Instruction	11-402-100-XXX	11,404	24,388	23,016
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,498,634	4,685,305	4,927,012
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,388	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	158,487	136,824	146,278
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	150,577	159,610	166,284
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	61,792	58,500	62,500
Undist. Expenditures - Guidance	11-000-218-XXX	115,509	132,252	131,772
Undist. Expenditures - Child Study Teams	11-000-219-XXX	260,728	301,838	296,819
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	45,590	70,470
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	7,883	11,050	26,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	290,874	343,793	364,628
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	328,059	337,785	352,870
Undist. Expend. - Central Services	11-000-251-XXX	236,633	260,990	242,277
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	77,531	100,000	96,350
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	588,544	679,763	663,580
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	453,660	577,190	640,430
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,384,191	1,744,360	1,882,292
Total Undistributed Expenditures		8,615,490	9,577,350	10,072,812
Interest Earned On Maintenance Reserve	10-606	0	50	100
Interest Earned On Current Expense Emergency Res	10-607	0	40	0
Total General Current Expense		12,263,515	13,339,671	14,070,870

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	40,237	75,000	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	169,905	707,715	713,125
Interest Deposit To Capital Reserve	10-604	0	100	200
Total Capital Outlay		210,142	782,815	723,325
Transfer Of Funds To Charter Schools	10-000-100-56X	63,206	93,749	105,383
General Fund Grand Total		12,536,863	14,216,235	14,899,578
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,720	64,845	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	40,451	543,196	597,351
Support Services	20-218-200-XXX	9,025	245,306	299,209
Fac Acquisition And Constr. Services	20-218-400-XXX	0	227,713	133,679
Total Preschool Education Aid	20-218-XXX-XXX	49,476	1,016,215	1,030,239
Total State Projects	20-XXX-XXX-XXX	49,476	1,016,215	1,030,239
Federal Projects:				
Title I	20-XXX-XXX-XXX	201,061	201,127	169,337
Title II	20-XXX-XXX-XXX	16,192	44,976	25,027
Title III	20-XXX-XXX-XXX	21,508	30,280	19,509
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	189,426	193,153	164,179
Total Federal Projects	20-XXX-XXX-XXX	428,187	479,536	386,552
Total Special Revenue Funds		492,383	1,560,596	1,416,791
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	446,700	450,600	450,200
Total Debt Service Funds		446,700	450,600	450,200

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		13,475,946	16,227,431	16,766,569
Total Expenditures Net of Transfers		13,475,946	16,227,431	16,766,569

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	376,370	354,122	327,272	282,843
Unrestricted	Repayment of Debt	3,106	0	0	0
Restricted for General Operating Budget	Capital Reserve	954,457	944,457	434,557	434,757
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	255,815	255,815	255,865	205,965
Restricted for General Operating Budget	Legal Reserve	0	736,466	736,466	0
Restricted for General Operating Budget	Tuition Reserve	0	100,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	75,041	75,041	5,081	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,990	\$10,892	\$10,476	\$12,732	\$12,998
Total Classroom Instruction	\$6,791	\$6,778	\$6,445	\$7,847	\$8,145
Classroom-Salaries and Benefits	\$5,784	\$5,649	\$5,412	\$6,283	\$6,622
Classroom-General Supplies and Textbooks	\$293	\$276	\$302	\$432	\$301
Classroom-Purchased Services	\$715	\$854	\$731	\$1,131	\$1,222
Total Support Services	\$1,355	\$1,382	\$1,354	\$1,861	\$1,905
Support Services-Salaries and Benefits	\$892	\$1,041	\$1,089	\$1,471	\$1,561
Total Administrative Costs	\$1,684	\$1,694	\$1,606	\$1,825	\$1,822
Administration Salaries and Benefits	\$1,280	\$1,314	\$1,211	\$1,361	\$1,380
Total Operations and Maintenance of Plant	\$1,121	\$1,007	\$1,024	\$1,142	\$1,072
Operations and Maintenance-Salaries and Benefits	\$619	\$571	\$563	\$606	\$555
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$39	\$31	\$48	\$57	\$55
Total Equipment Costs	\$4	\$60	\$0	\$436	\$199
Legal Costs	\$77	\$46	\$58	\$63	\$60
Employee Benefits as a percentage of salaries*	35.09%	31.29%	38.41%	36.72%	37.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	PNC Bank	18,000	Interest from bank balance

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Ed. Services Commission of NJ (Middlesex)	0
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
Custodial and Maintenance Services	Joint Service Agreement with Millstone School District	0
Nursing Services	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Joint Transportation Agreement with Monroe Board of Education	0
Purchasing	Ed. Services Commission of NJ (Middlesex) & purchasing of utilities (natural gas and electric	0
Purchasing	State Contracts	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Insurance Coverages and Benefits	ERIC North Joint Insurance Fund (Property, Casualty, Errors & Omissions, Workers Comp, etc.)	0
Insurance Coverages and Benefits	Schools Health Insurance Fund	0

ID=Jamesburg Borough

Category	Amount
(A) General Fund School Levy	8,206,263
(D) Total School Levy	8,531,366
(B) Estimated Net Taxable Valuation (as of 10/01/17)	235,624,295
(H) Estimated Equalized Valuation (as of 10/01/17)	440,824,480
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4828
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6207
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8616
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9353

Name=Brian Betze

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$138,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,810
Total Bonuses Amount	\$13,838
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$5,881
Total Contractual Post-Employment Benefit Amount	\$15,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Betze

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chad Donahue

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$107,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$879
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$715
District Contributions Above Teacher Contract for Retirement Plans	\$3,590
Total Contractual Post-Employment Benefit Amount	\$13,270
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chad Donahue

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Kristy DeFazio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Early Child
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/17/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,063
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
District Contributions Above Teacher Contract for Retirement Plans	\$1,963
Total Contractual Post-Employment Benefit Amount	\$11,146
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kristy DeFazio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nick Mackres

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,290
Total Bonuses Amount	\$3,830
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30
District Contributions Above Teacher Contract for Retirement Plans	\$4,165
Total Contractual Post-Employment Benefit Amount	\$13,173
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nick Mackres

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Hernandez

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$107,164
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$879
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,840
District Contributions Above Teacher Contract for Retirement Plans	\$3,590
Total Contractual Post-Employment Benefit Amount	\$13,270
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pamela Hernandez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Renee Schwartz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supvrs of Spec Ed
Base Annual Salary Amount	\$101,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,737
District Contributions Above Teacher Contract for Retirement Plans	\$3,197
Total Contractual Post-Employment Benefit Amount	\$12,757
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Renee Schwartz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported